

Humanitarian Response Plan(s): Senegal 2016

 Table E: List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 23-May-2019

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
COORDINATION AND SUPPORT SERVICES								
SEN-16/CSS/86651/16126	Promotion et facilitation d'une réponse coordonnée à l'insécurité alimentaire et nutritionnelle au Sénégal, à travers le renforcement de la coordination des acteurs humanitaires	UN Resident Coordinator's Office	200,000	200,000	0	0%	200,000	0
Sub total for COORDINATION AND SUPPORT SERVICES			200,000	200,000	0	0%	200,000	0
FOOD SECURITY								
SEN-16/A/86664/123	Appui à la sécurité alimentaire et nutritionnelle des ménages vulnérables et renforcement de la résilience.	FAO	1,989,700	1,989,700	0	0%	1,989,700	0
SEN-16/A/86677/123	Protection et réhabilitation des moyens d'existence des éleveurs vulnérables du Sénégal	FAO	1,626,900	1,626,900	0	0%	1,626,900	0
SEN-16/F/84963/6458	Projet d'appui aux populations structurellement très pauvres pour la prévention de la malnutrition pendant la période de soudure au Sénégal	ACTED	859,900	859,900	566,251	66%	293,649	0
SEN-16/F/85734/5647	Assistance alimentaire aux ménages très pauvres du département de Matam (profil HEA)	ACF - Spain	1,700,000	1,700,000	0	0%	1,700,000	0
SEN-16/F/86302/561	Capacity building and development for food security monitoring and vulnerability analysis to improve humanitarian needs assessment, targeting and implementation of operations	WFP	556,400	556,400	0	0%	556,400	0
SEN-16/F/86698/5146	Reprise et Resilience dans le Ferlo (Podor-Ranerou-Linguere) et le Sénégal oriental (Tambacounda et Kédougou)	CRS	2,772,500	2,772,500	0	0%	2,772,500	0
Sub total for FOOD SECURITY			9,505,400	9,505,400	566,251	6%	8,939,149	0
NUTRITION								
SEN-16/H/85842/5647	Appui à la prise en charge de la malnutrition aiguë sévère dans les régions de Matam, Saint Louis et Louga	ACF - Spain	1,292,879	1,292,879	1,480,263	114%	-187,384	0
SEN-16/H/85892/124	Renforcement de la prévention et la prise en charge de la malnutrition aiguë sévère au Sénégal	UNICEF	2,630,755	2,630,755	426,095	16%	2,204,660	0
SEN-16/H/86118/561	Treatment of Moderate Acute Malnutrition and Prevention through Seasonal Blanket Feeding and protection ration to vulnerable households	WFP	4,638,053	4,638,053	3,737,946	81%	900,107	0
Sub total for NUTRITION			8,561,687	8,561,687	5,644,304	66%	2,917,383	0
WATER AND SANITATION								
SEN-16/WS/85151/124	Répondre aux besoins WASH d'urgence des populations affectées par les inondations pour lutter contre les épidémies de diarrhée et de paludisme	UNICEF	275,000	275,000	0	0%	275,000	0
SEN-16/WS/85279/124	WASH IN NUTRITION pour prévenir la diarrhée chez les enfants MAS	UNICEF	875,000	875,000	0	0%	875,000	0
SEN-16/WS/85782/5647	Renforcement du paquet minimum WASH dans les structures de santé des régions à forte prévalence de Malnutrition (Matam, St Louis et Louga))	ACF - Spain	500,000	500,000	315,000	63%	185,000	0
Sub total for WATER AND SANITATION			1,650,000	1,650,000	315,000	19%	1,335,000	0
GRAND TOTAL: USD			19,917,087	19,917,087	6,525,555	33%	13,391,532	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.