

Humanitarian Response Plan(s): Nigeria 2016

 Table E: List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 17-Jun-2019

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
CAMP COORDINATION AND CAMP MANAGEMENT								
NGA-16/CSS/85276/298	Improving displacement management in Nigeria's North-East	IOM	3,850,000	3,850,000	11,205,210	291%	-7,355,210	0
NGA-16/CSS/85700/120	Strengthening camp coordination and camp management through establishment of system and training of stakeholder on CCCM	UNHCR	630,000	630,000	0	0%	630,000	0
NGA-16/CSS/95818/R/298	Improving displacement management in the newly accessible areas in Borno State	IOM	0	7,878,500	0	0%	7,878,500	0
Sub total for CAMP COORDINATION AND CAMP MANAGEMENT			4,480,000	12,358,500	11,205,210	91%	1,153,290	0
CLUSTER NOT YET SPECIFIED								
NGA-16/SNYS/102322/R/1171	to be allocated to specific projects	UNFPA	0	0	300,000	0%	-300,000	0
NGA-16/SNYS/92308/R/124	to be allocated to specific projects	UNICEF	0	0	13,033,929	0%	-13,033,929	0
NGA-16/SNYS/93044/R/561	to be allocated to specific projects	WFP	0	0	31,360,359	0%	-31,360,359	0
NGA-16/SNYS/94433/R/120	to be allocated to specific projects	UNHCR	0	0	25,722,214	0%	-25,722,214	0
NGA-16/SNYS/95934/R/5181	sector not yet specified	NGOs	0	0	7,581,395	0%	-7,581,395	0
Sub total for CLUSTER NOT YET SPECIFIED			0	0	77,997,897	0%	-77,997,897	0
COORDINATION AND SUPPORT SERVICES								
NGA-16/CSS/85523/R/561	Provision of Humanitarian Air Services in Nigeria	WFP	8,257,596	12,385,202	20,761,385	168%	-8,376,183	0
NGA-16/CSS/85597/119	Strengthening Strategic Humanitarian Coordination in Nigeria	OCHA	6,764,849	6,764,849	4,654,431	69%	2,110,418	0
NGA-16/CSS/85962/5362	Capacity Development and support for linking SEMAs and local NGOs/CSOs for Sub National Humanitarian Coordination for North East Humanitarian Response	OXFAM Netherlands (NOVIB)	500,000	500,000	0	0%	500,000	0
NGA-16/S/86817/5139	Security Support to Humanitarian Response Plan 2016 for Nigeria	UNDSS	182,814	182,814	272,409	149%	-89,595	0
Sub total for COORDINATION AND SUPPORT SERVICES			15,705,259	19,832,865	25,688,225	130%	-5,855,360	0
EARLY RECOVERY								
NGA-16/ER/85419/17444	Sustainable Housing for Enhanced Livelihoods Through Environmentally-friendly Reconstruction and resettlement of insurgency-displaced communities in Adamawa State, North East Nigeria. (SHELTER Nigeria Project)	RhemaCare	2,427,875	2,427,875	0	0%	2,427,875	0
NGA-16/ER/87308/776	Solid Waste & Debris Removal and Disposal	UNDP	9,574,200	9,574,200	162,638	2%	9,411,562	0
NGA-16/ER/87513/776	Emergency Livelihoods Support to Female & Child Headed Households	UNDP	5,196,160	5,196,160	0	0%	5,196,160	0
NGA-16/ER/95788/R/5179	Cash and livelihoods activities for conflict affected populations in Adamawa State. □□□□	IRC	0	6,120,057	0	0%	6,120,057	0
NGA-16/ER/95831/R/5181	Promoting stabilization through enhanced livelihoods opportunities	DRC	0	451,873	0	0%	451,873	0
NGA-16/ER/95855/R/298	Emergency Livelihoods for Displaced Populations and Support to Early Recovery	IOM	0	445,800	0	0%	445,800	0
NGA-16/ER/95856/R/298	Supporting Early Recovery in Areas of High Return through Shelter Reconstruction Support and Access to Income	IOM	0	445,800	0	0%	445,800	0

NGA-16/S-NF/88138/120	Facilitating access to land and Provision of shelters kits to returnees in Adamawa state	UNHCR	1,700,000	1,700,000	0	0%	1,700,000	0
Sub total for EARLY RECOVERY			18,898,235	26,361,765	162,638	1%	26,199,127	0

EDUCATION

NGA-16/E/85034/5179	Education emergency recovery project - Borno & Adamawa State	IRC	1,949,000	1,949,000	0	0%	1,949,000	0
NGA-16/E/85144/R/6079	Providing education in a safe and protective environment for school aged children affected by conflict in Borno state	SC	1,925,032	1,925,032	0	0%	1,925,032	0
NGA-16/E/85238/17469	Technology Enhanced Learning for IDP and Vulnerable Children in Yola, Jimeta, Girei and Fufore LGAs	AUN-API	928,400	928,400	0	0%	928,400	0
NGA-16/E/85438/R/124	Education for Girls and Boys in Conflict Affected States	UNICEF	5,062,870	12,951,282	4,322,053	33%	8,629,229	0
NGA-16/E/85444/R/6579	IDPs, Returnees and host Emergency Primary & Secondary Educational Support Response in Adamawa and Borno State	ADRA	2,700,000	180,000	0	0%	180,000	0
NGA-16/E/85446/16499	Educational support to IDPs children in Adamawa, Gombe and Yobe states	CSACEFA	119,513	119,513	0	0%	119,513	0
NGA-16/E/86391/17478	PROVISION OF TEMPORARY/MOBILE SCHOOLS, LATRINES/TOILETS, TEACHING MATERIALS AND TRAINING OF TEACHERS IN SAFE CONFLICT AFFECTED AREAS	E54	359,200	359,200	0	0%	359,200	0
NGA-16/E/86505/5511	Increasing Education Access for Girls in Emergency (I-EAGLE) in North East Nigeria	ActionAid	2,383,327	2,383,327	0	0%	2,383,327	0
NGA-16/E/86700/7426	Community Based Safe Spaces for Conflict Affected Children in Borno and Adamawa	VSO	480,000	480,000	0	0%	480,000	0
NGA-16/E/86826/17512	PSYCHOSOCIAL WELL BEING EDUCATION & SUPPORT IN EMERGENCY LEARNING (ADAMAWA, BORNO, GOMBE & YOBE)	REI	287,600	287,600	0	0%	287,600	0
NGA-16/E/87691/17536	School-In-A-Bag	AAC	406,100	406,100	0	0%	406,100	0
NGA-16/E/95793/R/5179	Education in an emergency and recovery context, Adamawa state, Nigeria □□	IRC	0	1,629,000	0	0%	1,629,000	0
Sub total for EDUCATION			16,591,042	23,598,454	4,322,053	18%	19,276,401	0

EMERGENCY SHELTER AND NFI

NGA-16/S-NF/85271/17434	Safe Access to Energy for Improved Emergency Shelter and Nonfood items response to vulnerable people affected by conflict in Northern Nigeria.	ICEED	901,230	901,230	0	0%	901,230	0
NGA-16/S-NF/85294/5660	Support the living condition of the most vulnerable displaced population in host communities in Maiduguri city	INTERSOS	980,000	980,000	0	0%	980,000	0
NGA-16/S-NF/85361/R/298	Emergency Shelter & NFI Assistance for conflict-affected populations in Nigeria's North-East	IOM	7,380,000	7,380,000	2,000,000	27%	5,380,000	0
NGA-16/S-NF/85405/R/120	Provision of emergency shelters, Transitional Shelter Kits and family tents in the North East of Nigeria	UNHCR	5,519,000	8,044,550	1,985,228	25%	6,059,322	0
NGA-16/S-NF/85579/5179	Provision of habitat infrastructure to IDPs, host communities and returnees in Adamawa and Borno States, Nigeria	IRC	3,735,750	3,735,750	3,027,778	81%	707,972	0
NGA-16/S-NF/85585/5186	Emergency Shelter & NFI Assistance for affected populations in North East Nigeria	ACF	1,800,000	1,800,000	0	0%	1,800,000	0
NGA-16/S-NF/85586/R/5834	Shelter and NFIs response to displacement affected population in Borno State	NRC	3,370,966	3,370,966	3,872,573	115%	-501,607	0
NGA-16/S-NF/85776/5362	Basic Shelter Intervention to Internally Displaced Persons and Returnees in North East Nigeria	OXFAM Netherlands (NOVIB)	1,000,000	1,000,000	271,930	27%	728,070	0
NGA-16/S-NF/86579/R/5181	"Ensuring timely and relevant emergency assistance to vulnerable populations affected by the conflict in Nigeria, within the sectors of WASH, shelter and NFI" in Borno and Adamawa state	DRC	1,987,495	2,686,607	1,698,754	63%	987,853	0
NGA-16/S-NF/87173/17525	Provision of Shelter and NFIs for the most Vulnerable Returnees in Michika and Madagali	MCRDF	1,000,000	1,000,000	0	0%	1,000,000	0
NGA-16/S-NF/95801/R/5179	Provision of habitat infrastructure to IDPs, host communities and returnees in Adamawa State, Nigeria.	IRC	0	932,000	0	0%	932,000	0
NGA-16/S-NF/95802/R/5179	Provision of habitat infrastructure to IDPs, host communities and returnees in Borno State, Nigeria. □□□□	IRC	0	2,385,000	0	0%	2,385,000	0
NGA-16/S-NF/95814/R/298	Emergency Shelter & NFI Assistance for conflict-affected population in the newly accessible areas in Borno State	IOM	0	16,527,500	4,371,585	26%	12,155,915	0

NGA-16/S-NF/95852/R/5146	Multi-Sectoral Support for Conflict Affected Families in Borno State	CRS		0	2,999,594	0	0%	2,999,594	0
Sub total for EMERGENCY SHELTER AND NFI				27,674,441	53,743,197	17,227,848	32%	36,515,349	0

FOOD SECURITY

NGA-16/A/85170/R/123	Improving Food and Livelihood security for food security vulnerable populations in North East Nigeria	FAO		21,048,000	1,500,000	1,500,000	100%	0	0
NGA-16/A/85320/123	Strengthening food security through livelihood support to conflict affected populations in North East Nigeria	FAO		10,452,000	10,452,000	3,494,956	33%	6,957,044	0
NGA-16/A/85392/5273	Emergency Food Relief and Early Agricultural Recovery Project for Adamawa and Gombe states	ACT/CA UK		901,500	901,500	196,842	22%	704,658	0
NGA-16/A/85413/123	Support to food security sector coordination in the North Eastern states of Nigeria	FAO		1,000,000	1,000,000	1,294,827	129%	-294,827	0
NGA-16/CSS/85509/561	Food Security Monitory System (FSMS)	WFP		702,600	702,600	0	0%	702,600	0
NGA-16/F/84720/R/6079	Improving food security for vulnerable families affected by conflict in northeastern Nigeria	SC		3,000,000	7,000,000	1,058,189	15%	5,941,811	0
NGA-16/F/85292/17434	Food security through improved livelihoods and Access to food to vulnerable people affected by conflict in Adamawa and Gombe	ICEED		768,065	768,065	0	0%	768,065	0
NGA-16/F/85375/R/5834	Emergency Food Security Response to conflict affected populations in Borno State, north-east Nigeria	NRC		2,410,482	3,615,722	0	0%	3,615,722	0
NGA-16/F/85394/5660	Improving food security to the families affected by the insurgency and displaced out of formal camps in Maiduguri	INTERMOS		2,310,000	2,310,000	625,000	27%	1,685,000	0
NGA-16/F/85474/6579	Food Security & Livelihood assistance to IDPs in Host communities and IDP returnees to Communities in Adamawa State and IDPs in Borno state	ADRA		4,500,000	4,500,000	0	0%	4,500,000	0
NGA-16/F/85490/561	Capacity strengthening of NEMA/SEMA food security response work in Borno, Yobe and Adamawa States	WFP		4,200,000	4,200,000	2,497,255	59%	1,702,745	0
NGA-16/F/85581/5179	Food and Cash for Work Program: to assist the physically and socially vulnerable groups including female-headed households, elderly and handicapped are provided with alternative means of assistance through cash vouchers, grants or lighter tasks that avoid heavy labor).	IRC		5,160,000	5,160,000	949,226	18%	4,210,774	0
NGA-16/F/85583/R/5146	Improved food security and nutrition for vulnerable households in conflict affected areas of Borno State and Yobe State	CRS		5,455,000	7,778,476	0	0%	7,778,476	0
NGA-16/F/85590/R/5186	PROTECTING AND PROMOTING THE FOOD AND NUTRITION SECURITY OF AFFECTED PERSONS IN BORNO AND YOBE STATES, NORTH-EASTERN NIGERIA	ACF		4,600,000	4,600,000	7,016,547	153%	-2,416,547	0
NGA-16/F/85600/5362	Food Security and Livelihood intervention for North East Nigeria Humanitarian Crisis	OXFAM Netherlands (NOVIB)		3,500,000	3,500,000	3,959,558	113%	-459,558	0
NGA-16/F/86687/17525	Provision of Food Aid for the most vulnerable Returnees Households and restoration of livelihood	MCRDF		1,400,000	1,400,000	0	0%	1,400,000	0
NGA-16/F/94797/R/561	Providing life-saving support to households affected by insecurity in northern Nigeria	WFP		0	85,399,461	47,165,254	55%	38,234,207	0
NGA-16/F/95792/R/14879	Project of lifesaving assistance for conflict affected population in North East Nigeria	PU-AMI		0	1,100,031	0	0%	1,100,031	0
NGA-16/F/95798/R/5179	Cash to meet urgent needs of IDPs Borno State, Nigeria.	IRC		0	4,898,102	0	0%	4,898,102	0
NGA-16/F/95848/R/5186	PROTECTING AND PROMOTING THE FOOD AND NUTRITION SECURITY OF VULNERABLE PERSONS IN BORNO STATE PHASE II, NORTH EASTERN NIGERIA	ACF		0	6,500,000	0	0%	6,500,000	0
NGA-16/F/95849/R/5186	EMERGENCY FOOD SECURITY AND LIVELIHOOD INTERVENTIONS FOR INTERNALLY DISPLACED PERSONS (IDPS) AND CRISIS AFFECTED POPULATION FIKA LOCAL GOVERNMENT AREA (LGA), YOBE STATE, NIGERIA	ACF		0	350,000	0	0%	350,000	0
Sub total for FOOD SECURITY				71,407,647	157,635,957	69,757,654	44%	87,878,303	0

HEALTH

NGA-16/H/84873/122	Strengthening capacity of frontline healthcare providers to save maternal and new-born lives around the perinatal period at primary health care facilities in IDPs camp and host communities	WHO		695,000	695,000	0	0%	695,000	0
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NGA-16/H/84904/122	Strengthening information and accountability for women's and children's health in Adamawa, Borno, Yobe and Gombe states	WHO	686,000	686,000	0	0%	686,000	0
NGA-16/H/84951/1171	Integrated comprehensive package of reproductive health services to reduce maternal morbidity and mortality in the conflict-affected North East Nigerian States of Adamawa, Borno, Gombe and Yobe.	UNFPA	5,076,000	5,076,000	3,656,021	72%	1,419,979	0
NGA-16/H/85038/5179	Health Emergency Response to conflict affect men, women and children in north east of Nigeria	IRC	645,000	645,000	301,643	47%	343,357	0
NGA-16/H/85580/122	Provision of Mental Health in Emergencies Services in IDP Camps and Host Communities in Borno, Yobe, Adamawa and Gombe States	WHO	990,200	990,200	0	0%	990,200	0
NGA-16/H/85729/122	Provision of coordinated, lifesaving basic Primary Health Care services and Early Warning Alert and Response System for the crisis affected communities in the Northeast.	WHO	2,660,000	2,660,000	746,095	28%	1,913,905	0
NGA-16/H/85742/R/124	Provision of Emergency Integrated PHC Services to Internally Displaced Persons and Returnees	UNICEF	13,000,000	27,016,164	2,353,907	9%	24,662,257	0
NGA-16/H/87750/17554	Primary Health Care for IDPs in Borno State	MTT	996,090	996,090	0	0%	996,090	0
NGA-16/H/95794/R/5179	Increasing access of conflict-affected populations to preventive and curative health services in Adamawa state□□□	IRC	0	816,253	0	0%	816,253	0
NGA-16/H/95826/R/1171	Sexual and Reproductive Health Response Scale-up in the Newly Accessible areas of Borno State	UNFPA	0	2,200,000	0	0%	2,200,000	0
NGA-16/H/95853/R/122	Provision of emergency malaria prevention and treatment commodities to prevent a malaria outbreak in the IDPs and host communities	WHO	0	2,817,000	0	0%	2,817,000	0
NGA-16/H/95857/R/122	Provision of Life-saving Health Interventions to reduce morbidity and mortality among IDPs in Northeast Nigeria	WHO	0	8,545,915	4,702,335	55%	3,843,580	0
Sub total for HEALTH			24,748,290	53,143,622	11,760,001	22%	41,383,621	0

NUTRITION

NGA-16/H/84722/R/6079	Improving the Nutritional Status of Internally Displaced Children in Borno State	SC	600,000	2,150,000	75,000	3%	2,075,000	0
NGA-16/H/84973/R/124	Nutrition Response to Humanitarian crisis in the 3 states most affected by the Boko Haram Insurgency in the North East of Nigeria	UNICEF	11,219,000	19,324,375	11,500,488	60%	7,823,887	0
NGA-16/H/85043/5179	Basic Nutrition support for conflict affected populations in Adamawa and Borno States, North East Nigeria	IRC	1,421,000	1,421,000	0	0%	1,421,000	0
NGA-16/H/85308/5186	Humanitarian Assistance of Nutrition for people affected by deteriorating security situation in Yobe and Borno states, Northeast Nigeria, 2016	ACF	1,900,000	1,900,000	524,078	28%	1,375,922	0
NGA-16/H/85499/6579	Educating pregnant and Lactating women on malnutrition and Therapeutic feeding for Under 5 children malnourished children in Adamawa and Borno states	ADRA	360,000	360,000	0	0%	360,000	0
NGA-16/H/95803/R/5179	Nutritional response to conflict-affected populations in Adamawa state□□□□	IRC	0	1,421,000	0	0%	1,421,000	0
NGA-16/H/95817/R/561	Providing life-saving support to households affected by insecurity in northern Nigeria	WFP	0	6,640,573	10,136,836	153%	-3,496,263	0
Sub total for NUTRITION			15,500,000	33,216,948	22,236,402	67%	10,980,546	0

PROTECTION

NGA-16/H/85313/298	Mental Health and Psychosocial Support for conflict-affected populations in Nigeria's North-East	IOM	1,000,000	1,000,000	1,263,923	126%	-263,923	0
NGA-16/H/85577/R/124	Community based psychosocial support for boys, girls and families affected by on-going insurgency	UNICEF	2,146,068	12,790,834	790,949	6%	11,999,885	0
NGA-16/P-HR-RL/84926/14812	Emergency assistance to internal displaced women/girls and survivors of SGBV/rape by Boko Haram terrorism attacks in Nigeria	UN Women	2,008,800	2,008,800	0	0%	2,008,800	0
NGA-16/P-HR-RL/84974/1171	Response to gender based violence (GBV) in the conflict-affected North East Nigerian States of Adamawa, Borno, Gombe and Yobe.	UNFPA	1,775,000	1,775,000	903,024	51%	871,976	0
NGA-16/P-HR-RL/85017/R/124	Comprehensive Response for Unaccompanied and Separated Girls and Boys in Adamawa, Borno and Yobe	UNICEF	2,332,760	4,650,750	396,553	9%	4,254,197	0

NGA-16/P-HR-RL/85021/R/5181	Ensure timely and relevant protection and humanitarian assistance to internally displaced people, returnees and host communities affected by the conflict in Adamawa and Borno States"	DRC	1,674,764	3,159,699	0	0%	3,159,699	0
NGA-16/P-HR-RL/85024/R/124	Supporting children associated with armed groups to reintegrate in their communities	UNICEF	2,111,022	2,322,494	237,544	10%	2,084,950	0
NGA-16/P-HR-RL/85032/5179	Support recovery of Children and families affected by the conflict in Borno & Adamawa States.	IRC	675,000	675,000	0	0%	675,000	0
NGA-16/P-HR-RL/85058/5179	Protection of vulnerable populations affected by conflict and insecurity in Adamawa and Borno states, north east Nigeria.	IRC	525,000	525,000	609,756	116%	-84,756	0
NGA-16/P-HR-RL/85157/R/6079	Improving the psychosocial well-being of children affected by conflict in northeastern Nigeria	SC	800,000	1,250,000	0	0%	1,250,000	0
NGA-16/P-HR-RL/85228/17444	Strengthening Partnerships for Protection and Assistance of Children in Conflicts and Emergencies in Adamawa State - North East Nigeria (SPACE Nigeria Project)	RhemaCare	855,499	855,499	0	0%	855,499	0
NGA-16/P-HR-RL/85359/5179	Increased access to high quality Gender-Based Violence (GBV) Prevention and Response services for Internally Displaced (IDP) in formal and informal camps and the general population in Maiduguri (Borno state) and Mubi (Adamawa state)	IRC	618,106	618,106	0	0%	618,106	0
NGA-16/P-HR-RL/85381/17444	Youth Livelihood Recovery through Empowerment and Assistance of Conflict-affected Households in Adamawa State (YouthREACH Adamawa Project)	RhemaCare	696,034	696,034	0	0%	696,034	0
NGA-16/P-HR-RL/85415/R/5834	Protection of vulnerable conflict affected population in Borno state, Nigeria	NRC	222,742	445,484	515,464	116%	-69,980	0
NGA-16/P-HR-RL/85447/R/120	Registration of Nigerian returnees from neighbouring countries in Adamawa, Borno and Yobe states	UNHCR	1,000,000	1,200,000	453,302	38%	746,698	0
NGA-16/P-HR-RL/85461/R/120	Protection monitoring and responses to identified protection risks	UNHCR	5,883,442	7,992,442	1,211,753	15%	6,780,689	0
NGA-16/P-HR-RL/85484/120	Protection Coordination and Mainstreaming in Borno, Adamawa, Yobe and Gombe	UNHCR	1,100,000	1,100,000	0	0%	1,100,000	0
NGA-16/P-HR-RL/85496/120	Vulnerability screening and systematic registration of the most vulnerable persons in Borno, Yobe, Adamawa and Gombe	UNHCR	2,030,000	2,030,000	0	0%	2,030,000	0
NGA-16/P-HR-RL/85543/5167	Strengthening Community based Child Protection systems in Yobe	COOPI	600,000	600,000	0	0%	600,000	0
NGA-16/P-HR-RL/85558/R/124	Implementing the Monitoring and Reporting Mechanism on grave violations of children's rights in accordance with UN Security Council Resolution 1612	UNICEF	823,964	416,534	0	0%	416,534	0
NGA-16/P-HR-RL/85601/R/124	Provision of mines risk education for children	UNICEF	489,240	1,456,000	0	0%	1,456,000	0
NGA-16/P-HR-RL/86653/1171	Prevention of gender based violence (GBV) and GBV systems support in the conflict-affected North East Nigerian States of Adamawa, Borno, Gombe and Yobe.	UNFPA	937,000	937,000	77,040	8%	859,960	0
NGA-16/P-HR-RL/87574/776	Emergency Mine Risk Education (MRE) activities in Adamawa and Maiduguri States	UNDP	1,400,000	1,400,000	499,933	36%	900,067	0
NGA-16/P-HR-RL/95782/R/5179	Support the recovery of children and families affected by the conflict in Borno & Adamawa States, North East Nigeria.	IRC	0	675,000	0	0%	675,000	0
NGA-16/P-HR-RL/95784/R/5179	Saving and protecting women and girls lives in conflict affected, newly accessible LGAs of Borno State, North East Nigeria. □□□□	IRC	0	481,680	0	0%	481,680	0
NGA-16/P-HR-RL/95785/R/5179	Protection of vulnerable conflict affected populations in Adamawa and Borno States, North East Nigeria.	IRC	0	525,000	0	0%	525,000	0
NGA-16/P-HR-RL/95786/R/5179	Women and girls are protected from and treated for the consequences of Gender-Based Violence (GBV) in Adamawa State, North East Nigeria.	IRC	0	550,162	0	0%	550,162	0
NGA-16/P-HR-RL/95789/R/298	Mental Health and Psychosocial Support for conflict affected populations in the newly accessible areas in Borno State	IOM	0	500,000	0	0%	500,000	0
NGA-16/P-HR-RL/95820/R/16259	Mine Risk Education in North East Nigeria for the Conflict Affected Community and Humanitarian Actors	MAG	0	500,000	0	0%	500,000	0
NGA-16/P-HR-RL/95845/R/1171	Prevention and response to gender based violence (GBV) in the newly accessible areas in the conflict-affected North-East Nigerian State of Borno.	UNFPA	0	1,110,000	0	0%	1,110,000	0

NGA-16/P-HR-RL/95847/R/124	Supporting recovery and community reintegration of girls subjected to and ensuring protection of children born out of Boko Haram related sexual violence	UNICEF	0	1,638,750	0	0%	1,638,750	0
Sub total for PROTECTION			31,704,441	55,885,268	6,959,241	12%	48,926,027	0

WATER AND SANITATION

NGA-16/WS/85214/6079	Providing access to safe drinking water, sanitation and hygiene facilities to IDPs in camps and host communities and health facilities in Northeastern Nigeria	SC	750,000	750,000	60,196	8%	689,804	0
NGA-16/WS/85432/5362	WASH Intervention for North East Nigeria Humanitarian Crisis 2016 Response	OXFAM Netherlands (NOVIB)	5,300,000	5,300,000	2,719,298	51%	2,580,702	0
NGA-16/WS/85521/R/124	Comprehensive WASH response to affected population in camps, host communities and in areas of return.	UNICEF	8,883,764	32,432,817	3,938,618	12%	28,494,199	0
NGA-16/WS/85571/5179	Provision of WASH to IDPs, host communities and returnees in Adamawa and Borno States, Nigeria	IRC	920,005	920,005	0	0%	920,005	0
NGA-16/WS/85589/R/5834	Improving access to safe water, sanitation and hygiene services in displacement camps and host communities in Borno state	NRC	1,526,940	1,526,940	341,676	22%	1,185,264	0
NGA-16/WS/85956/5160	Emergency WASH Interventions for Conflict Affected Populations/ Borno State	IMC	1,292,654	1,292,654	0	0%	1,292,654	0
NGA-16/WS/86638/5273	WASH Support to IDPs and Host Communities in Gombe and Adamawa States	ACT/CA UK	535,000	535,000	0	0%	535,000	0
NGA-16/WS/88564/99	Improved Access to WASH services in Borno, Adamawa and Yobe	IFRC	1,990,000	1,990,000	0	0%	1,990,000	0
NGA-16/WS/95783/R/5179	Provision of WASH services to IDPs and host communities in Borno State, North East Nigeria.	IRC	0	2,140,606	0	0%	2,140,606	0
NGA-16/WS/95787/R/5179	Provision of WASH to IDPs, host communities and returnees in Adamawa State, Nigeria	IRC	0	1,515,000	0	0%	1,515,000	0
Sub total for WATER AND SANITATION			21,198,363	48,403,022	7,059,788	15%	41,343,234	0

GRAND TOTAL: USD	247,907,718	484,179,598	254,376,957	53%	229,802,641	0
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.