

Humanitarian Response Plan(s): Libya 2015-2016

Table E: List of appeal projects (grouped by Cluster), with funding status of each
Report as of 26-Nov-2020

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Coordination and support services								
LBY-16/CSS/81594/119	Strengthening Humanitarian Coordination	OCHA	774,000	774,000	327,869	42%	446,131	0
Sub total for Coordination and support services			774,000	774,000	327,869	42%	446,131	0
Early Recovery								
LBY-16/ER/81597/1171	Fast Track Monitoring System (FTMS) for Humanitarian & Early Recovery Interventions	UNFPA	1,200,000	1,200,000	0	0%	1,200,000	0
LBY-16/ER/81605/7039	City and Neighborhood Profiling and Strengthened Area-Based Response	UN-HABITAT	950,000	950,000	0	0%	950,000	0
LBY-16/ER/81615/776	Rehabilitation of damaged public infrastructure	UNDP	1,218,000	1,218,000	0	0%	1,218,000	0
LBY-16/ER/81616/776	Energy solutions for life saving basic services	UNDP	1,475,000	1,475,000	1,000,001	68%	474,999	0
LBY-16/ER/81628/6458	Building the capacity of the Benghazi Municipality to collect and analyse data to identify sectorial priority projects - Oct - Dec 2015	ACTED	112,500	112,500	0	0%	112,500	0
LBY-16/ER/81631/6458	Building the capacity of the Benghazi Municipality to collect and analyse data to identify sectorial priority projects - Jan - Sept 2016	ACTED	337,500	337,500	0	0%	337,500	0
LBY-16/ER/81632/6458	Foreign workers in the reconstruction of the city	ACTED	200,000	200,000	0	0%	200,000	0
LBY-16/ER/81633/776	Enhancing local resilience and recovery	UNDP	1,085,000	1,085,000	0	0%	1,085,000	0
LBY-16/ER/81634/6458	Foreign workers in the reconstruction of the city	ACTED	600,000	600,000	0	0%	600,000	0
LBY-16/ER/81642/298	Community Stabilization	IOM	3,000,000	3,000,000	0	0%	3,000,000	0
Sub total for Early Recovery			10,178,000	10,178,000	1,000,001	10%	9,177,999	0
Education								
LBY-16/E/81617/124	Safe and protective learning environment for immediate access to learning and PSS activities.	UNICEF	2,484,000	2,484,000	713,489	29%	1,770,511	0
LBY-16/E/81620/6079	SC Protected Education in Emergency for people in need	SC	1,500,000	1,500,000	0	0%	1,500,000	0
LBY-16/E/81706/1171	Outreach to Out-of-School & Drop-out Adolescents Girls and Boys	UNFPA	650,000	650,000	0	0%	650,000	0
Sub total for Education			4,634,000	4,634,000	713,489	15%	3,920,511	0
Food security								
LBY-16/F/81683/561	Food Assistance for Libyan IDPs and vulnerable host communities - Jan - Dec 2016	WFP	35,086,851	35,086,851	10,800,076	31%	24,286,775	0
LBY-16/F/81684/561	Food Assistance for Libyan IDPs and vulnerable host communities - Oct - Dec 2015	WFP	3,234,745	3,234,745	0	0%	3,234,745	0
LBY-16/F/95534/R/6443	Provision of Food Parcels to IDPs in Libya affected by the armed conflict	Qatar RC	0	2,000,000	2,205,000	110%	-205,000	0
LBY-16/H/81656/124	ENA/SMART nutrition survey among children aged <5 years in Libya	UNICEF	162,000	162,000	0	0%	162,000	0
Sub total for Food security			38,483,596	40,483,596	13,005,076	32%	27,478,520	0
Health								
LBY-16/H/81484/122	Reducing avoidable morbidity and mortality in Libya via improving access to supplies and emergency response	WHO	9,720,000	9,720,000	3,173,259	33%	6,546,741	3,936,471
LBY-16/H/81520/16546	Strengthening life saving specialised trauma surgical treatment for civilian war casualties in Libya (2015)	EMERGENCY	372,750	372,750	0	0%	372,750	0
LBY-16/H/81522/16546	Strengthening life saving specialised trauma surgical treatment for civilian war casualties in Libya (2016)	EMERGENCY	1,995,800	1,995,800	0	0%	1,995,800	0

LBY-16/H/81583/5349	Emergency response to the specific needs of mine/Explosive Remnants of War (ERW) victims and people with disabilities in Libya	HI	1,620,000	1,620,000	530,786	33%	1,089,214	0
LBY-16/H/81584/13107	Project Title□□Strengthening primary health care and emergency secondary care response for conflict-affected people in Mis□rata, Benghazi, and Sabha	IMC UK	375,000	375,000	0	0%	375,000	0
LBY-16/H/81585/13107	Strengthening primary health care and emergency secondary care response for conflict-affected people in Misrata, Benghazi, and Sabha	IMC UK	3,000,000	3,000,000	1,326,531	44%	1,673,469	0
LBY-16/H/81589/1171	Ensuring access of women to Em. Obst care & Reproductive Health services among IDPs and Conflict-affected population	UNFPA	1,728,000	1,728,000	400,000	23%	1,328,000	0
LBY-16/H/81625/6079	Emergency Health Assistance for people in need in Benghazi and Ghat	SC	1,500,000	1,500,000	0	0%	1,500,000	0
LBY-16/H/81658/124	Build resilience of community and health institutions to increase safe access to Maternal New Born and Child Health (MNCH) services in Lybia	UNICEF	2,283,500	2,283,500	1,133,787	50%	1,149,713	0
LBY-16/H/81661/124	Provide Integrated live saving services for vulnerable children and affected by the Libyan crisis	UNICEF	8,806,000	8,806,000	0	0%	8,806,000	0
LBY-16/H/81665/122	Building the Capacity of Public and Private sector health system for improving health services	WHO	4,040,000	4,040,000	350,000	9%	3,690,000	0
LBY-16/H/81824/122	Reduction of avoidable morbidity and mortality in Libya	WHO	1,500,000	1,500,000	0	0%	1,500,000	0
LBY-16/H/93224/R/7183	to be specified within health sector	Various Recipients	0	0	0	0%	0	0
LBY-16/H/95532/R/6443	Mobile clinics for the southern areas in Libya	Qatar RC	0	650,000	1,150,000	177%	-500,000	0
LBY-16/H/95533/R/6443	Distribution of Medical supplies and medicine to 14 major hospitals across Libya	Qatar RC	0	2,000,000	4,038,456	202%	-2,038,456	0
LBY-16/H/95535/R/6443	Provision of 18 primary health centres in the south of Libya with essential medicine, medical supplies, and medical equipment	Qatar RC	0	2,240,000	3,441,306	154%	-1,201,306	0
LBY-16/H/95952/R/5325	Health	NGOs	0	0	1,150,311	0%	-1,150,311	0
Sub total for Health			36,941,050	41,831,050	16,694,436	40%	25,136,614	3,936,471

Protection

LBY-16/H/81641/298	Psycho-social support to vulnerable Internally Displaced People (IDPs) and IDPs and former prisoners	IOM	1,000,000	1,000,000	374,999	37%	625,001	0
LBY-16/MA/81515/5116	Reduction in threat from Explosive Remnants of War (ERW) through Emergency Response Clearance	UNMAS	3,620,000	3,620,000	1,061,572	29%	2,558,428	0
LBY-16/MA/81521/5116	Reduction in threat from Explosive Remnants of War (ERW) through non-technical survey and the establishment of a national reporting and tasking mechanism	UNMAS	1,235,000	1,235,000	365,644	30%	869,356	0
LBY-16/MA/81541/5328	Mine Risk Education - Benghazi, Libya	ACT/DCA	799,823	799,823	375,755	47%	424,068	0
LBY-16/MA/81629/5181	Emergency Mine Action in Western and Southern Libya	DRC	2,000,000	2,000,000	2,378,719	119%	-378,719	0
LBY-16/P-HR-RL/81563/120	Protection Monitoring of Internally Displaced people (IDPs) in Libya	UNHCR	450,000	450,000	96,299	21%	353,701	0
LBY-16/P-HR-RL/81565/124	Provision of community based protection and Psychosocial support for conflict affected children in Libya	UNICEF	1,026,000	1,026,000	1,630,306	159%	-604,306	0
LBY-16/P-HR-RL/81567/120	Protection Monitoring of Internally Displaced People (IDPs)	UNHCR	1,350,000	1,350,000	0	0%	1,350,000	0
LBY-16/P-HR-RL/81574/124	MRE and victim assistance	UNICEF	810,000	810,000	0	0%	810,000	0
LBY-16/P-HR-RL/81582/5349	Providing Conventional Weapons Risk Awareness to at risk communities in Libya	HI	606,720	606,720	0	0%	606,720	0
LBY-16/P-HR-RL/81595/1171	Serving & Protecting Women & Young girls among IDPs and conflict-affected communities in Libya	UNFPA	2,350,000	2,350,000	570,000	24%	1,780,000	0
LBY-16/P-HR-RL/81618/6458	Multi-sector needs assessment in the Eastern region of Libya - Oct-Dec 2015	ACTED	43,476	43,476	43,665	100%	-189	0
LBY-16/P-HR-RL/81619/6458	Multi-sector needs assessment in the Eastern region of Libya - Jan - Dec 2016	ACTED	162,724	162,724	163,431	100%	-707	0
LBY-16/P-HR-RL/81627/6079	Emergency Protection for Children and Families in Need in Libya	SC	1,000,000	1,000,000	0	0%	1,000,000	0
LBY-16/P-HR-RL/81639/298	Roll-out of the Displacement Tracking Matrix in whole of Libya (for IDPs and migrants)	IOM	1,000,000	1,000,000	1,188,681	119%	-188,681	0
LBY-16/P-HR-RL/81654/7039	Housing, Land and Property Tenure Security of IDPs and returnees in Libya	UN-HABITAT	800,000	800,000	0	0%	800,000	0
Sub total for Protection			18,253,743	18,253,743	8,249,071	45%	10,004,672	0

Refugee and migrant response									
LBY-16/MS/81518/120	Ensure Protection and Assistance to Vulnerable Refugees and Asylum Seekers in Libya	UNHCR	19,437,681	19,437,681	5,952,402	31%	13,485,279	0	
LBY-16/MS/81596/124	Minor Rehabilitation of WASH Facilities at Detention Centers in Libya	UNICEF	383,400	383,400	0	0%	383,400	0	
LBY-16/MS/81599/5181	To improve conditions of refugees and migrants (mixed migrants) and capacities of relevant stakeholders in Libya	DRC	1,350,230	1,350,230	0	0%	1,350,230	0	
LBY-16/MS/81626/6079	SC Emergency Protection Assistance for Refugee and Migrant Children and Families in Need in Libya	SC	1,000,000	1,000,000	0	0%	1,000,000	0	
LBY-16/MS/81630/5128	Provision of integrated support for Urban refugees and asylum seekers in Eastern Libya.	CESVI	1,170,160	1,170,160	0	0%	1,170,160	0	
LBY-16/MS/81644/124	Address the needs of refugee and migrant children in Libya	UNICEF	1,188,000	1,188,000	0	0%	1,188,000	0	
LBY-16/MS/81659/298	HUMANITARIAN REPATRIATION FOR STRANDED MIGRANTS IN LIBYA	IOM	3,600,000	3,600,000	6,989,756	194%	-3,389,756	0	
LBY-16/MS/81663/298	Humanitarian assistance to Rescue at Sea, detained Migrants and vulnerable migrants in urban settings	IOM	3,950,000	3,950,000	1,493,540	38%	2,456,460	0	
LBY-16/MS/81677/561	Food Assistance for refugees and asylum seekers	WFP	1,942,332	1,942,332	0	0%	1,942,332	0	
LBY-16/MS/81682/561	Food Assistance for refugees and asylum seekers.	WFP	8,255,730	8,255,730	0	0%	8,255,730	0	
LBY-16/MS/81685/5181	To improve conditions of refugees, asylum seekers and migrants (mixed migrants) and capacities of relevant stakeholders in Libya	DRC	150,600	150,600	0	0%	150,600	0	
LBY-16/MS/81688/5181	Humanitarian Response to mixed migrant population in Cyrenaica	DRC	165,000	165,000	0	0%	165,000	0	
LBY-16/MS/81689/1171	Serving & Protecting Women & Young girls among migrants and refugees in Libya	UNFPA	1,100,000	1,100,000	100,000	9%	1,000,000	0	
Sub total for Refugee and migrant response			43,693,133	43,693,133	14,535,698	33%	29,157,435	0	

Sector not yet specified									
LBY-16/SNYS/92048/R/120	to be allocated to specific projects	UNHCR	0	0	6,174,609	0%	-6,174,609	0	
LBY-16/SNYS/92617/R/561	to be allocated to specific projects	WFP	0	0	0	0%	0	0	
LBY-16/SNYS/93052/R/124	to be allocated to specific projects	UNICEF	0	0	0	0%	0	0	
Sub total for Sector not yet specified			0	0	6,174,609	0%	-6,174,609	0	

Shelter and NFIs									
LBY-16/S-NF/81496/13107	Emergency NFI response for people in need of assistance in the West and South of Libya - October - December 2015	IMC UK	500,000	500,000	0	0%	500,000	0	
LBY-16/S-NF/81497/13107	Emergency NFI response for people in need of assistance in the West and South of Libya - Jan - December 2016	IMC UK	3,005,630	3,005,630	0	0%	3,005,630	0	
LBY-16/S-NF/81621/6458	Multi-purpose cash-based assistance to IDPs in the Eastern region of Libya - October - December 2015	ACTED	313,149	313,149	314,507	100%	-1,358	0	
LBY-16/S-NF/81623/6458	Multi-purpose cash-based assistance to IDPs in the Eastern region of Libya - Jan - Dec 2016	ACTED	1,400,945	1,400,945	1,304,257	93%	96,688	0	
LBY-16/S-NF/81643/298	Humanitarian assistance through provision of (Non-food - items) to vulnerable Internally Displaced People (IDPs)	IOM	2,086,000	2,086,000	2,396,248	115%	-310,248	0	
LBY-16/S-NF/81674/120	Provision of shelter and NFI Assistance to vulnerable IDPs	UNHCR	1,227,358	1,227,358	1,322,112	108%	-94,754	0	
LBY-16/S-NF/81686/5181	Integrated Humanitarian Response to Displaced population in Libya focusing on Fezzan - September - December 2015	DRC	327,000	327,000	0	0%	327,000	0	
LBY-16/S-NF/81861/5181	Integrated Humanitarian Response to Displaced population in Libya focusing on Fezzan - Jan - December 2016	DRC	1,183,000	1,183,000	600,227	51%	582,773	0	
Sub total for Shelter and NFIs			10,043,082	10,043,082	5,937,351	59%	4,105,731	0	

WASH									
LBY-16/WS/81435/124	Provision of humanitarian WASH Assistance to IDPs and Schools - Oct - Dec 2015	UNICEF	777,600	777,600	499,997	64%	277,603	0	

LBY-16/WS/81438/124	Technical Support to Water & Sanitation Service Providers	UNICEF	621,000	621,000	0	0%	621,000	0
LBY-16/WS/81442/124	Provision of humanitarian WASH Assistance to IDPs and Schools - Jan - Dec 2016	UNICEF	777,600	777,600	499,997	64%	277,603	0
LBY-16/WS/81558/6458	Improving water supply, sewage and solid waste management in Benghazi	ACTED	400,000	400,000	0	0%	400,000	0
Sub total for WASH			2,576,200	2,576,200	999,994	39%	1,576,206	0
GRAND TOTAL: USD			165,576,804	172,466,804	67,637,594	39%	104,829,210	3,936,471

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.