

Humanitarian Response Plan(s): South Sudan regional refugee response pla

 Table E: List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 26-Jun-2019

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Multi-sector assistance for refugees								
SSDRRP-15/MS/77270/5186	Ethiopia- South Sudan refugee response	ACF	4,000,000	4,000,000	2,176,690	54%	1,823,310	0
SSDRRP-15/MS/77286/6579	Ethiopia- South Sudan refugee response	ADRA	210,000	210,000	705,437	336%	-495,437	0
SSDRRP-15/MS/77287/8498	Ethiopia- South Sudan refugee response	CW	3,170,000	3,170,000	669,261	21%	2,500,739	0
SSDRRP-15/MS/77291/17028	Ethiopia- South Sudan refugee response	DICAC	582,250	582,250	0	0%	582,250	0
SSDRRP-15/MS/77292/5181	Ethiopia- South Sudan refugee response	DRC	6,736,700	6,736,700	451,060	7%	6,285,640	0
SSDRRP-15/MS/77293/7790	Ethiopia- South Sudan refugee response	GOAL	2,570,000	2,570,000	663,717	26%	1,906,283	0
SSDRRP-15/MS/77295/5536	Ethiopia- South Sudan refugee response	HelpAge International	750,000	750,000	0	0%	750,000	0
SSDRRP-15/MS/77296/5160	Ethiopia- South Sudan refugee response	IMC	8,474,400	8,474,400	312,500	4%	8,161,900	0
SSDRRP-15/MS/77297/298	Ethiopia- South Sudan refugee response	IOM	8,300,000	8,300,000	416,233	5%	7,883,767	0
SSDRRP-15/MS/77299/5179	Ethiopia- South Sudan refugee response	IRC	4,305,665	4,305,665	0	0%	4,305,665	0
SSDRRP-15/MS/77301/16720	Ethiopia- South Sudan refugee response	LWF	3,765,000	3,765,000	681,880	18%	3,083,120	0
SSDRRP-15/MS/77302/5834	Ethiopia- South Sudan refugee response	NRC	23,876,786	23,876,786	2,948,452	12%	20,928,334	0
SSDRRP-15/MS/77303/5524	Ethiopia- South Sudan refugee response	Plan	7,000,000	7,000,000	897,174	13%	6,102,826	0
SSDRRP-15/MS/77304/6079	Ethiopia- South Sudan refugee response	SC	12,000,000	12,000,000	3,216,906	27%	8,783,094	0
SSDRRP-15/MS/77305/1171	Ethiopia- South Sudan refugee response	UNFPA	3,740,010	3,740,010	39,803	1%	3,700,207	0
SSDRRP-15/MS/77306/120	Ethiopia- South Sudan refugee response	UNHCR	153,235,556	153,235,556	33,129,849	22%	120,105,707	0
SSDRRP-15/MS/77307/124	Ethiopia- South Sudan refugee response	UNICEF	13,674,048	13,674,048	12,559,451	92%	1,114,597	0
SSDRRP-15/MS/77308/561	Ethiopia- South Sudan refugee response	WFP	79,129,706	79,129,706	43,935,768	56%	35,193,938	0
SSDRRP-15/MS/77309/122	Ethiopia- South Sudan refugee response	WHO	1,450,000	1,450,000	0	0%	1,450,000	0
SSDRRP-15/MS/77311/8502	Ethiopia- South Sudan refugee response	WVI	5,750,000	5,750,000	2,336,040	41%	3,413,960	0
SSDRRP-15/MS/77312/5150	Ethiopia- South Sudan refugee response	ZOA	2,260,000	2,260,000	0	0%	2,260,000	0
SSDRRP-15/MS/77314/5181	Kenya- South Sudan refugee response	DRC	450,500	450,500	953,021	212%	-502,521	0
SSDRRP-15/MS/77315/16188	Kenya- South Sudan refugee response	Don Bosco Mondo Prokur	297,750	297,750	0	0%	297,750	0
SSDRRP-15/MS/77316/123	Kenya- South Sudan refugee response	FAO	4,500,000	4,500,000	442,478	10%	4,057,522	0
SSDRRP-15/MS/77318/8753	Kenya- South Sudan refugee response	FilmAid	245,275	245,275	0	0%	245,275	0
SSDRRP-15/MS/77319/298	Kenya- South Sudan refugee response	IOM	750,000	750,000	0	0%	750,000	0
SSDRRP-15/MS/77320/5179	Kenya- South Sudan refugee response	IRC	8,789,157	8,789,157	2,634,884	30%	6,154,273	0
SSDRRP-15/MS/77321/6217	Kenya- South Sudan refugee response	JRS	60,000	60,000	0	0%	60,000	0
SSDRRP-15/MS/77322/16720	Kenya- South Sudan refugee response	LWF	4,891,715	4,891,715	2,546,000	52%	2,345,715	0
SSDRRP-15/MS/77323/17029	Kenya- South Sudan refugee response	NCCK	3,034,642	3,034,642	0	0%	3,034,642	0
SSDRRP-15/MS/77325/5834	Kenya- South Sudan refugee response	NRC	6,372,979	6,372,979	1,487,369	23%	4,885,610	0

SSDRRP-15/MS/77326/8807	Kenya- South Sudan refugee response	RCK	79,800	79,800	0	0%	79,800	0
SSDRRP-15/MS/77329/120	Kenya- South Sudan refugee response	UNHCR	39,334,372	39,334,372	10,705,449	27%	28,628,923	0
SSDRRP-15/MS/77330/124	Kenya- South Sudan refugee response	UNICEF	5,040,000	5,040,000	391,499	8%	4,648,501	0
SSDRRP-15/MS/77331/561	Kenya- South Sudan refugee response	WFP	13,500,000	13,500,000	13,731,543	102%	-231,543	0
SSDRRP-15/MS/77332/122	Kenya- South Sudan refugee response	WHO	1,860,000	1,860,000	0	0%	1,860,000	0
SSDRRP-15/MS/77333/8502	Kenya- South Sudan refugee response	WVI	3,000,000	3,000,000	0	0%	3,000,000	0
SSDRRP-15/MS/77335/123	Uganda- South Sudan refugee response	FAO	6,593,610	6,593,610	1,441,199	22%	5,152,411	0
SSDRRP-15/MS/77337/298	Uganda- South Sudan refugee response	IOM	6,000,000	6,000,000	294,030	5%	5,705,970	0
SSDRRP-15/MS/77339/1171	Uganda- South Sudan refugee response	UNFPA	5,796,904	5,796,904	0	0%	5,796,904	0
SSDRRP-15/MS/77340/120	Uganda- South Sudan refugee response	UNHCR	99,447,421	99,447,421	12,649,618	13%	86,797,803	0
SSDRRP-15/MS/77341/124	Uganda- South Sudan refugee response	UNICEF	12,150,000	12,150,000	2,409,091	20%	9,740,909	0
SSDRRP-15/MS/77342/14812	Uganda- South Sudan refugee response	UN Women	2,568,000	2,568,000	0	0%	2,568,000	0
SSDRRP-15/MS/77343/561	Uganda- South Sudan refugee response	WFP	40,697,884	40,697,884	33,485,307	82%	7,212,577	0
SSDRRP-15/MS/77344/122	Uganda- South Sudan refugee response	WHO	6,377,200	6,377,200	0	0%	6,377,200	0
SSDRRP-15/MS/77346/5325	Uganda- South Sudan refugee response	NGOs	40,976,749	40,976,749	7,554,726	18%	33,422,023	0
SSDRRP-15/MS/79079/R/561	to be allocated to specific countries	WFP	0	0	-9,660,487	0%	9,660,487	0
Sub total for Multi-sector assistance for refugees			657,794,079	657,794,079	186,205,948	28%	471,588,131	0
GRAND TOTAL: USD			657,794,079	657,794,079	186,205,948	28%	471,588,131	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding; agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.