

Humanitarian Response Plan(s): Yemen 2015

 Table E: List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 27-May-2019

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Child Protection								
YEM-15/P-HR-RL/75754/R/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	16,175,000	21,943,119	0	0%	21,943,119	0
YEM-15/P-HR-RL/81091/R/124	Child Protection	UNICEF	0	0	5,972,174	0%	-5,972,174	0
Sub total for Child Protection			16,175,000	21,943,119	5,972,174	27%	15,970,945	0
Cluster not yet specified								
YEM-15/SNYS/78622/R/8487	Emergency Response Fund for Yemen - (the figure shown for 'funding' is the unallocated balance of the fund)	ERF (OCHA)	0	0	15,330,394	0%	-15,330,394	0
YEM-15/SNYS/78668/R/124	to be allocated to specific projects	UNICEF	0	0	38,756,676	0%	-38,756,676	0
YEM-15/SNYS/79132/R/8058	Humanitarian assistance	IRW	0	0	836,720	0%	-836,720	0
YEM-15/SNYS/79486/R/5160	Humanitarian assistance	IMC	0	0	1,159,525	0%	-1,159,525	0
YEM-15/SNYS/80545/R/7228	Humanitarian assistance	OXFAM Ireland	0	0	0	0%	0	0
YEM-15/SNYS/81098/R/298	to be allocated to specific projects	IOM	0	0	1,552,962	0%	-1,552,962	0
YEM-15/SNYS/81132/R/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	0	12,448,799	0	0%	12,448,799	0
YEM-15/SNYS/81153/R/1024	to be allocated to specific projects	JUH	0	0	162,709	0%	-162,709	0
YEM-15/SNYS/81156/R/6491	Cluster not yet specified	UN Agencies, NGOs and/or Red Cross	0	0	25,700,760	0%	-25,700,760	2,442,301
YEM-15/SNYS/81296/R/561	to be allocated to specific projects	WFP	0	0	180,034,563	0%	-180,034,563	0
YEM-15/SNYS/81347/R/5186	to be allocated to specific projects	ACF	0	0	1,621,624	0%	-1,621,624	0
YEM-15/SNYS/81543/R/6949	Humanitarian assistance	SMC	0	0	249,762	0%	-249,762	0
YEM-15/SNYS/81787/R/6579	to be allocated to specific projects	ADRA	0	0	1,117,281	0%	-1,117,281	0
YEM-15/SNYS/91378/R/5767	Humanitarian assistance	UNOPS	0	0	1,890,056	0%	-1,890,056	0
YEM-15/SNYS/91771/R/5645	Dutch Relief Alliance Joint Humanitarian Response for Yemen	CARE	0	0	6,349,206	0%	-6,349,206	0
Sub total for Cluster not yet specified			0	12,448,799	274,762,238	2207%	-262,313,439	2,442,301
Coordination and Security								
YEM-15/CSS/78361/R/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	5,450,000	8,759,134	638,462	7%	8,120,672	0
YEM-15/CSS/78623/R/119	Strengthening humanitarian coordination and advocacy	OCHA	0	0	9,616,188	0%	-9,616,188	0

YEM-15/CSS/81365/R/298	Coordination	IOM		0	0	1,750,000	0%	-1,750,000	0
YEM-15/CSS/81647/R/776	Security	UNDP		0	0	1,183,399	0%	-1,183,399	0
YEM-15/CSS/81726/R/124	Security Support for Humanitarian Operations	UNICEF		0	0	288,900	0%	-288,900	0
YEM-15/CSS/81727/R/120	Security Support for Humanitarian Operations	UNHCR		0	0	2,393,136	0%	-2,393,136	0
YEM-15/CSS/81728/R/561	Security Support for Humanitarian Operations	WFP		0	0	1,863,703	0%	-1,863,703	0
YEM-15/CSS/91770/R/8498	Emergency assessment Sana'a region, Yemen	CW		0	0	15,873	0%	-15,873	0
Sub total for Coordination and Security				5,450,000	8,759,134	17,749,661	203%	-8,990,527	0

Early Recovery

YEM-15/ER/75770/R/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)		27,227,643	48,491,688	0	0%	-48,491,688	0
YEM-15/ER/78625/R/6458	Economic Recovery and Market Systems	ACTED		0	0	2,194,865	0%	-2,194,865	0
YEM-15/ER/81097/R/776	Early Recovery	UNDP		0	0	7,989,766	0%	-7,989,766	0
Sub total for Early Recovery				27,227,643	48,491,688	10,184,631	21%	38,307,057	0

Education

YEM-15/E/75767/R/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)		12,279,000	17,480,344	0	0%	-17,480,344	0
YEM-15/E/81085/R/124	Education	UNICEF		0	0	7,266,851	0%	-7,266,851	0
Sub total for Education				12,279,000	17,480,344	7,266,851	42%	10,213,493	0

Emergency Telecommunications

YEM-15/CSS/81131/R/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)		0	2,119,622	0	0%	-2,119,622	0
YEM-15/CSS/81651/R/561	Establishment of emergency telecommunication services for humanitarian community in Yemen	WFP		0	0	678,302	0%	-678,302	0
Sub total for Emergency Telecommunications				0	2,119,622	678,302	32%	1,441,320	0

Food Security

YEM-15/A/81089/R/123	Agriculture and Food Security	FAO		0	0	10,577,242	0%	-10,577,242	0
YEM-15/F/75762/R/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)		374,860,000	791,902,005	0	0%	-791,902,005	0
YEM-15/F/78621/R/5834	Food security	NRC		0	0	5,077,615	0%	-5,077,615	0
YEM-15/F/78626/R/5645	To improve food security and increase community resilience to shocks by providing food assistance	CARE		0	0	14,415,438	0%	-14,415,438	0
YEM-15/F/78676/R/561	Food security	WFP		0	0	176,765,940	0%	-176,765,940	0
YEM-15/F/80743/R/5186	Food Security	ACF		0	0	2,617,031	0%	-2,617,031	0
YEM-15/F/80754/R/5120	Food Security	OXFAM GB		0	0	9,510,389	0%	-9,510,389	0
YEM-15/F/80756/R/6079	Food Security	SC		0	0	5,573,636	0%	-5,573,636	0
YEM-15/F/81092/R/6971	To address the immediate food needs of internally displaced people, returnees, and extremely vulnerable communities in Aden.	RI		0	0	374,610	0%	-374,610	0
YEM-15/F/81709/R/8058	Food Security	IRW		0	0	9,291,623	0%	-9,291,623	0
YEM-15/F/81992/R/7183	Food	Various Recipients		0	0	1,492,537	0%	-1,492,537	0
YEM-15/F/82364/R/298	Agriculture and Food Security	IOM		0	0	2,583,702	0%	-2,583,702	0
YEM-15/F/89723/R/776	Food Security and Agriculture	UNDP		0	0	1,743,203	0%	-1,743,203	0
YEM-15/F/90217/R/15777	Emergency Food Security Support to Marginalized Communities and Direct War Affected People	NFDHR		0	0	321,698	0%	-321,698	0

YEM-15/F/90218/R/5162	Emergency Food Security Assistance for Conflict Affected Population	Mercy Corps	0	0	800,000	0%	-800,000	0
Sub total for Food Security			374,860,000	791,902,005	241,144,664	30%	550,757,341	0

GBV Sub Cluster

YEM-15/P-HR-RL/75761/R/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	7,424,250	6,886,000	0	0%	6,886,000	0
Sub total for GBV Sub Cluster			7,424,250	6,886,000	0	0%	6,886,000	0

Health

YEM-15/H/75765/R/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	61,870,411	131,839,469	0	0%	131,839,469	0
YEM-15/H/78646/R/122	Health related activities	WHO	0	0	38,352,475	0%	-38,352,475	0
YEM-15/H/78674/R/5160	Health related activities	IMC	0	0	2,962,094	0%	-2,962,094	0
YEM-15/H/79078/R/1171	Health	UNFPA	0	0	15,103,620	0%	-15,103,620	0
YEM-15/H/80747/R/12939	Health	CSSW	0	0	1,715,657	0%	-1,715,657	0
YEM-15/H/80749/R/8922	Health	HAD	0	0	429,750	0%	-429,750	0
YEM-15/H/80750/R/5660	Health	INTERSOS	0	0	925,197	0%	-925,197	0
YEM-15/H/80752/R/15777	Health	NFDHR	0	0	654,569	0%	-654,569	0
YEM-15/H/80755/R/7608	Health	PartnerAid	0	0	249,990	0%	-249,990	0
YEM-15/H/80757/R/6079	Health	SC	0	0	2,268,669	0%	-2,268,669	0
YEM-15/H/81088/R/124	Health	UNICEF	0	0	15,466,474	0%	-15,466,474	0
YEM-15/H/81303/R/17218	Emergency health project	ABSDWC	0	0	545,650	0%	-545,650	0
YEM-15/H/81312/R/5160	Provision of Reproductive Health Supplies for Community, Primary and Secondary Care	IMC	0	0	658,588	0%	-658,588	0
YEM-15/H/81318/R/7608	Community Based Volunteer First Response - Expansion	PartnerAid	0	0	544,275	0%	-544,275	0
YEM-15/H/81322/R/13062	Provision of life-saving basic healthcare services to the most vulnerable internally displaced persons and their affected host communities in Hayfan district, Taiz governorate.	YFCA	0	0	332,000	0%	-332,000	0
YEM-15/H/81420/R/5179	Health	IRC	0	0	1,413,427	0%	-1,413,427	0
YEM-15/H/81504/R/7183	Health	Various Recipients	0	0	6,348,093	0%	-6,348,093	0
YEM-15/H/82360/R/298	Health related activities	IOM	0	0	2,531,986	0%	-2,531,986	0
YEM-15/H/90219/R/5076	Emergency Medical assistance for host and displaced population affected by the current crisis in Yemen	MDM	0	0	494,300	0%	-494,300	0
Sub total for Health			61,870,411	131,839,469	90,996,814	69%	40,842,655	0

Logistics

YEM-15/CSS/78359/R/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	2,200,000	39,837,134	0	0%	39,837,134	0
YEM-15/CSS/78675/R/561	Logistics	WFP	0	0	24,024,031	0%	-24,024,031	0
Sub total for Logistics			2,200,000	39,837,134	24,024,031	60%	15,813,103	0

Nutrition

YEM-15/H/75763/R/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	96,283,939	76,911,564	0	0%	76,911,564	0
YEM-15/H/80745/R/5186	Nutrition	ACF	0	0	500,000	0%	-500,000	0
YEM-15/H/81086/R/124	Nutrition	UNICEF	0	0	41,322,610	0%	-41,322,610	0
YEM-15/H/81259/R/298	Nutrition	IOM	0	0	950,011	0%	-950,011	0

YEM-15/H/81297/R/561	Nutrition	WFP	0	0	22,625,405	0%	-22,625,405	0
YEM-15/H/81360/R/122	Nutrition	WHO	0	0	0	0%	0	0
YEM-15/H/81751/R/7183	Nutrition	Various Recipients	0	0	14,814,528	0%	-14,814,528	0
YEM-15/H/91445/R/14879	Nutrition	PU-AMI	0	0	448,934	0%	-448,934	0
YEM-15/H/91510/R/5834	Nutrition	NRC	0	0	342,779	0%	-342,779	0
Sub total for Nutrition			96,283,939	76,911,564	81,004,267	105%	-4,092,703	0

Protection								
YEM-15/P-HR-RL/75753/R/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	22,286,000	103,793,243	0	0%	103,793,243	0
YEM-15/P-HR-RL/80114/R/298	Protection	IOM	0	0	1,500,000	0%	-1,500,000	0
YEM-15/P-HR-RL/80748/R/5181	Protection	DRC	0	0	968,760	0%	-968,760	0
YEM-15/P-HR-RL/80758/R/120	Protection	UNHCR	0	0	5,921,523	0%	-5,921,523	0
YEM-15/P-HR-RL/81155/R/5025	Protection	OHCHR	0	0	1,768,700	0%	-1,768,700	530,000
YEM-15/P-HR-RL/81310/R/5181	Essential protection assistance to IDPs and other vulnerable conflict affected households in Yemen	DRC	0	0	583,592	0%	-583,592	0
YEM-15/P-HR-RL/81381/R/15777	Protection	NFDHR	0	0	252,860	0%	-252,860	0
YEM-15/P-HR-RL/81385/R/16633	Protection	WCO	0	0	135,018	0%	-135,018	0
YEM-15/P-HR-RL/81398/R/6079	Protection	SC	0	0	3,945,553	0%	-3,945,553	0
YEM-15/P-HR-RL/81523/R/124	Protection	UNICEF	0	0	2,052,347	0%	-2,052,347	0
YEM-15/P-HR-RL/81572/R/7183	Protection	Various Recipients	0	0	0	0%	0	0
YEM-15/P-HR-RL/83827/R/1171	Protection	UNFPA	0	0	500,000	0%	-500,000	0
YEM-15/P-HR-RL/90238/R/14970	Protection	THFY	0	0	444,283	0%	-444,283	0
Sub total for Protection			22,286,000	103,793,243	18,072,636	17%	85,720,607	530,000

Response Plan for Refugees and Migrants								
YEM-15/MS/75769/R/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	51,130,000	85,750,000	0	0%	85,750,000	0
YEM-15/MS/79112/R/120	Refugee Response Chapter	UNHCR	0	0	38,978,272	0%	-38,978,272	0
YEM-15/MS/81374/R/298	Response Plan for Refugees and Migrants	IOM	0	0	18,155,520	0%	-18,155,520	0
Sub total for Response Plan for Refugees and Migrants			51,130,000	85,750,000	57,133,792	67%	28,616,208	0

Shelter/NFI/CCCM								
YEM-15/S-NF/75768/R/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	13,514,600	152,424,080	0	0%	152,424,080	0
YEM-15/S-NF/80751/R/298	Emergency Shelter and NFI	IOM	0	0	3,900,000	0%	-3,900,000	0
YEM-15/S-NF/80753/R/5120	Emergency Shelter and NFI	OXFAM GB	0	0	2,400,923	0%	-2,400,923	0
YEM-15/S-NF/80759/R/120	Emergency Shelter and NFI	UNHCR	0	0	34,128,316	0%	-34,128,316	0
YEM-15/S-NF/81311/R/14970	Distribution of Essential NFIs to IDPs in Al-Dhale'e	THFY	0	0	258,365	0%	-258,365	0
YEM-15/S-NF/81316/R/5834	Life-saving emergency shelter/NFIs support to conflict and displacement affected populations in Yemen	NRC	0	0	1,935,508	0%	-1,935,508	0
YEM-15/S-NF/81319/R/6971	Emergency NFIs to support vulnerable Conflict-Affected Populations in Hajjah, Amran, and Sana'a Governorates	RI	0	0	807,206	0%	-807,206	0
YEM-15/S-NF/81321/R/15347	Emergency NFI distribution in three districts of Hajja Governorate	VHI	0	0	585,397	0%	-585,397	0
YEM-15/S-NF/81382/R/5179	Emergency Shelter and NFI	IRC	0	0	0	0%	0	0
YEM-15/S-NF/81384/R/16633	Shelter	WCO	0	0	225,482	0%	-225,482	0

YEM-15/S-NF/81573/R/7183	Shelter and NFIs	Various Recipients	0	0	0	0%	0	0
Sub total for Shelter/NFI/CCCM			13,514,600	152,424,080	44,241,197	29%	108,182,883	0

WASH								
YEM-15/WS/75752/R/5826	Total Cluster Requirements	UN Agencies and NGOs (details not yet provided)	56,816,801	100,235,247	0	0%	100,235,247	0
YEM-15/WS/78624/R/5162	WASH	Mercy Corps	0	0	0	0%	0	0
YEM-15/WS/78730/R/5120	WASH	OXFAM GB	0	0	4,410,614	0%	-4,410,614	0
YEM-15/WS/79102/R/12721	Emergency Water, Sanitation, Hygiene	OXFAM Quebec	0	0	0	0%	0	0
YEM-15/WS/80744/R/5186	Water Sanitation Hygiene	ACF	0	0	500,000	0%	-500,000	0
YEM-15/WS/80746/R/5645	Water Sanitation Hygiene	CARE	0	0	3,200,308	0%	-3,200,308	0
YEM-15/WS/81087/R/124	WASH	UNICEF	0	0	23,960,629	0%	-23,960,629	0
YEM-15/WS/81293/R/7183	WASH	Various Recipients	0	0	800,641	0%	-800,641	0
YEM-15/WS/81309/R/6458	Comprehensive emergency Water, Sanitation and Hygiene	ACTED	0	0	1,349,319	0%	-1,349,319	0
YEM-15/WS/81313/R/5179	Emergency WASH Response for Conflict Affected People in Al Dhale'e and Aden	IRC	0	0	683,870	0%	-683,870	0
YEM-15/WS/81314/R/5162	Emergency WASH Assistance to Conflict-Affected Populations in Taiz and Aden	Mercy Corps	0	0	750,001	0%	-750,001	0
YEM-15/WS/81317/R/5120	Emergency Water, Sanitation and Hygiene (WASH) Assistance to conflict affected men, women, boys and girls in Amran governorate of Yemen	OXFAM GB	0	0	648,290	0%	-648,290	0
YEM-15/WS/81320/R/6079	Provide lifesaving Water, Sanitation and Hygiene Promotion assistance to conflict affected people in Yemen	SC	0	0	907,100	0%	-907,100	0
YEM-15/WS/81383/R/15777	WASH	NFDHR	0	0	660,529	0%	-660,529	0
YEM-15/WS/81657/R/7228	WASH	OXFAM Ireland	0	0	110,532	0%	-110,532	0
YEM-15/WS/83825/R/298	WASH	IOM	0	0	1,350,000	0%	-1,350,000	0
YEM-15/WS/90132/R/15594	Providing Lifesaving Health & WASH Interventions for IDPs & Hosting Communities - AlDhale'e.	SOUL	0	0	341,577	0%	-341,577	0
YEM-15/WS/90216/R/5834	Emergency Life Saving WASH response Project	NRC	0	0	593,642	0%	-593,642	0
YEM-15/WS/90239/R/12939	WASH	CSSW	0	0	308,995	0%	-308,995	0
YEM-15/WS/92306/R/5160	Water and Sanitation	IMC	0	0	777,341	0%	-777,341	0
Sub total for WASH			56,816,801	100,235,247	41,353,388	41%	58,881,859	0

GRAND TOTAL: USD	747,517,644	1,600,821,448	914,584,646	57%	686,236,802	2,972,301
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.