

Humanitarian Response Plan(s): Gambia 2015

Table E: List of appeal projects (grouped by Cluster), with funding status of each
Report as of 23-May-2019

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
COORDINATION AND SUPPORT SERVICES								
GMB-15/CSS/77485/776	Strengthening Humanitarian Response and Coordination	UNDP	100,000	100,000	0	0%	100,000	0
Sub total for COORDINATION AND SUPPORT SERVICES			100,000	100,000	0	0%	100,000	0
EDUCATION								
GMB-15/E/77468/124	Strengthen Sustainable Access to Education Services for Vulnerable Populations	UNICEF	107,000	107,000	0	0%	107,000	0
Sub total for EDUCATION			107,000	107,000	0	0%	107,000	0
FOOD SECURITY								
GMB-15/A/77628/123	Restoring and Enhancing Farmers' Productive Capacity	FAO	7,107,339	7,107,339	0	0%	7,107,339	0
GMB-15/F/77618/561	Providing Food assistance to Food insecure households	WFP	8,820,081	8,820,081	424,178	5%	8,395,903	0
Sub total for FOOD SECURITY			15,927,420	15,927,420	424,178	3%	15,503,242	0
HEALTH								
GMB-15/H/77521/122	Support the provision of health care services for The Gambia	WHO	2,500,000	2,500,000	0	0%	2,500,000	0
Sub total for HEALTH			2,500,000	2,500,000	0	0%	2,500,000	0
MULTI-SECTOR FOR REFUGEES								
GMB-15/MS/77225/120	Refugee Response Chapter	UNHCR	1,991,027	1,991,027	0	0%	1,991,027	0
Sub total for MULTI-SECTOR FOR REFUGEES			1,991,027	1,991,027	0	0%	1,991,027	0
NUTRITION								
GMB-15/H/77199/124	Integrated Nutrition Response Program	UNICEF	1,681,031	1,681,031	646,531	38%	1,034,500	0
GMB-15/H/77415/561	Integrated Response for Children and Pregnant and Lactating Women at Risk of Malnutrition	WFP	899,994	899,994	0	0%	899,994	0
Sub total for NUTRITION			2,581,025	2,581,025	646,531	25%	1,934,494	0
WATER AND SANITATION								
GMB-15/WS/77190/124	Strengthen sustainable access to WASH services for vulnerable populations	UNICEF	481,500	481,500	0	0%	481,500	0
Sub total for WATER AND SANITATION			481,500	481,500	0	0%	481,500	0
GRAND TOTAL: USD			23,687,972	23,687,972	1,070,709	5%	22,617,263	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).