

Humanitarian Response Plan(s): Republic of South Sudan 2015

 Table E: List of appeal projects (grouped by Cluster), with funding status of each
 Report as of 26-Jun-2019

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Camp Coordination and Management								
SSD-15/CSS/72372/R/6686	IDP Camp/Site Management and Coordination in Mahad PS, Lologo and Don Bosco in Juba Town and other areas in CES (withdrawn)	PIN	195,750	138,000	136,634	99%	1,366	0
SSD-15/CSS/72412/R/298	Republic of South Sudan Camp Coordination and Camp Management (CCCM) Cluster Coordination	IOM	5,617,500	6,117,500	6,341,790	104%	-224,290	0
SSD-15/CSS/72414/R/298	Improving conditions in IDP sites through site development and expansion, upgrading of humanitarian hubs and assistance to stranded foreign nationals	IOM	13,382,455	32,382,455	17,708,815	55%	14,673,640	0
SSD-15/CSS/72452/R/8005	Delivering Access to Information with a Community Centered Communications With Communities (CC-CWC) Approach	IN	675,000	675,000	672,038	100%	2,962	0
SSD-15/CSS/72497/R/6458	Camp management and camp coordination to ensure basic service provision for IDP settlements across South Sudan	ACTED	7,681,644	5,761,234	2,814,649	49%	2,946,585	0
SSD-15/CSS/72599/R/16251	Improving delivery of humanitarian services and protection of IDPs through efficient and effective multi-sectoral response at the county-level to assist and protect populations residing in displacement sites and to advocate for durable solutions with full participation of women, girls, boys and men from IDPs in Terekeka County.	AFOD	470,800	123,050	71,262	58%	51,788	0
SSD-15/CSS/72664/R/16652	Camp Coordination and Camp Management Cluster; County Focal Point multi-sectoral response activities for internally Displaced Persons and host Communities in Pigi/Canal County - Jonglei State (withdrawn)	SSOPO	304,600	0	0	0%	0	0
SSD-15/CSS/72682/R/5181	IDP Camp Coordination and Site Management Service for Unity and Upper Nile States	DRC	5,631,548	5,631,548	2,547,098	45%	3,084,450	0
SSD-15/CSS/72891/R/5837	Effective service delivery through improved camp management and camp coordination for IDPs in Pariang and Abiemnonn Counties -Unity State, South Sudan (Withdrawn)	AHA	2,051,362	0	0	0%	0	0
SSD-15/CSS/72977/R/16120	Scaling up delivery of humanitarian and protection services to IDPs through efficient and effective IDP site coordination and management with full participation of women, girls, boys and men from both the displaced and host communities in Eastern Equatoria state, south Sudan (withdrawn)	HLSS	750,000	0	0	0%	0	0
SSD-15/CSS/73642/120	Co-Leading of the CCCM cluster, expansion of CCCM structures outside PoCs and conducting capacity building of humanitarian partners, community leaders and stakeholders on CCCM concepts and practices in Unity, Lakes, Central Equatoria, Upper Nile and Jonglei.	UNHCR	17,000,000	17,000,000	0	0%	17,000,000	0
Sub total for Camp Coordination and Management			53,760,659	67,828,787	30,292,286	45%	37,536,501	0
Cluster Not Yet Specified								
SSD-15/SNYS/77131/R/124	To be allocated to a specific sector/ projects	UNICEF	0	0	18,341,273	0%	-18,341,273	0
SSD-15/SNYS/78220/R/13107	To be allocated to a specific sector/ projects	IMC UK	0	0	2,528,395	0%	-2,528,395	0
SSD-15/SNYS/78221/R/0	To be allocated to a specific sector/ projects	IOM	0	0	9,800,000	0%	-9,800,000	0

SSD-15/SNYS/78222/R/5179	To be allocated to a specific sector/ projects	IRC	0	0	0	0%	0	0
SSD-15/SNYS/78226/R/561	To be allocated to a specific sector/ projects	WFP	0	0	45,158,227	0%	-45,158,227	449,808,262
SSD-15/SNYS/78472/R/120	To be allocated to a specific sector/ projects	UNHCR	0	0	88,813,424	0%	-88,813,424	0
Sub total for Cluster Not Yet Specified			0	0	164,641,319	0%	-164,641,319	449,808,262

Common Humanitarian Fund

SSD-15/SNYS/77789/R/7622	Common Humanitarian Fund	CHF	0	0	20,731,887	0%	-20,731,887	0
Sub total for Common Humanitarian Fund			0	0	20,731,887	0%	-20,731,887	0

Coordination and Common Services (CCS)

SSD-15/CSS/73265/8184	South Sudan NGO Forum	NGO FORUM	1,485,000	1,485,000	356,394	24%	1,128,606	0
SSD-15/CSS/73606/R/119	Strengthening Humanitarian Coordination and Common Services in South Sudan	OCHA	14,742,175	14,742,175	6,432,739	44%	8,309,436	0
SSD-15/CSS/81113/R/298	Humanitarian Hubs Set-Up and Support for South Sudan	IOM	0	14,373,438	0	0%	14,373,438	0
SSD-15/S/73173/R/5139	Security Support to UN and Implementing Partners Operating in South Sudan	UNDSS	2,770,000	1,680,000	500,000	30%	1,180,000	0
Sub total for Coordination and Common Services (CCS)			18,997,175	32,280,613	7,289,133	23%	24,991,480	0

Education

SSD-15/E/72367/R/5768	CREEN 2 (Comprehensive Response Emergency in Education and Nutrition, Cueibet and Rumbek Centre County - Lakes State)	AVSI	347,115	353,691	205,098	58%	148,593	0
SSD-15/E/72387/R/15672	WITHDRAWN Providing access to life saving, inclusive and quality education for children youths affected by or highly vulnerable to emergencies in Uror county of Jonglei state.	DORD	148,000	0	0	0%	0	0
SSD-15/E/72396/R/5834	Education for Children and Youth affected by the conflict and hard to reach areas in South Sudan	NRC	2,880,000	2,880,000	2,945,644	102%	-65,644	0
SSD-15/E/72404/R/5572	Enhancing inclusiveness and intersector collaboration in improving access to quality education among children and youths so that they may have live with dignity in the crisis affected areas of Ayod County, Jonglei State	COSV	441,075	210,565	0	0%	210,565	0
SSD-15/E/72422/R/16250	Inclusive Education in Emergency Support Project for Children and Youth affected by the Crisis in greater Bor counties (Duk and Twic East)	C&D	708,750	177,187	0	0%	177,187	0
SSD-15/E/72440/R/6723	Education in Emergency for Children, Adolescents and Young People Affected by Conflict residing in and out of Juba's POCs, Central Equatoria State	IBIS	579,010	579,010	331,058	57%	247,952	0
SSD-15/E/72442/R/16786	Provision of Quality Education (ALP/ECD) programme for conflict affected children and youth in Pibor and Pochalla Counties, Jonglei State.	ADCORD	391,440	391,440	201,100	51%	190,340	0
SSD-15/E/72469/R/16661	Providing access to life saving, inclusive and quality education for children, youth IDPs and vulnerable host communities affected by conflicts in Warrap and Unity States.	ASCDA	250,000	125,000	0	0%	125,000	0
SSD-15/E/72482/R/14945	Education in emergencies for conflict affected IDPs, returnees and vulnerable host communities in Jonglei and Upper Nile States.	CMD	500,000	500,000	459,092	92%	40,908	12,509
SSD-15/E/72523/R/5660	Provision of Education in Emergency for conflict-affected children and young people in Jonglei State, Unity State, Upper Nile State and Central Equatoria State	INTERSOS	2,531,250	1,544,063	285,104	18%	1,258,959	0
SSD-15/E/72532/R/15830	Increasing basic, accessible, equitable & protective quality education to the most Emergency affected young children & youth in Unity State	UNIDO	561,692	280,846	188,136	67%	92,710	0
SSD-15/E/72558/R/14812	Education in Literacy and Numeracy for Displaced Youth and Adolescent Population in PoCs and Spontaneous Settlement Sites and their Host Communities	UN Women	207,250	372,900	200,000	54%	172,900	0

SSD-15/CSS/72519/R/561	Provision of life saving Emergency ICT services to the Humanitarian Community in South Sudan to enable them to provide assistance to the people in need.	WFP	3,770,000	1,563,726	1,221,688	78%	342,038	0
Sub total for Emergency Telecommunications (ETC)			3,770,000	1,563,726	1,221,688	78%	342,038	0

Food Security and Livelihoods (FSL)

SSD-15/A/72457/R/16794	Strengthening food security and livelihood through diversification of livelihoods, improvement and protection of assets for agriculture, pastoralists and fisheries in Jonglei and Lakes States	SAADO	597,551	597,551	0	0%	597,551	0
SSD-15/A/72498/R/5110	Improving Food Security and Livelihoods of Vulnerable Conflict Affected Agro pastoral Communities in Unity and Northern Bhar el Ghazal States □□□	VSF (Switzerland)	610,350	1,000,000	3,561,110	356%	-2,561,110	0
SSD-15/A/72581/R/16068	Strengthen the capacity of the affected community on sustainable Agricultural productions, post harvest handling, storage and improve their skills on agri-business in Nasir, Ulang and Longchuk Counties, Upper Nile State.	UNKEA	1,643,250	834,202	272,277	33%	561,925	0
SSD-15/A/72605/16297	Ensuring the immediate provision of Animal health services, protection of Livestock assets and livelihoods for vulnerable agro-pastoral communities in Aweil South, Nasir, Waiwut and Longchuk Counties through building their resilience in food production and diversification of Livelihoods	HeRY	638,520	638,520	0	0%	638,520	0
SSD-15/A/72781/R/14910	Enhance crop production as an alternative livelihood among women and youth for peace building within, Twic East, Duk and Bor.	CASI	404,126	404,126	0	0%	404,126	0
SSD-15/A/72846/R/7854	WITHDRAWN Emergency Response and Recovery to the South Sudan Food Security Crisis, targeting the vulnerable IDPs, host and returnee communities in conflict-affected areas in Jonglei (Twic east, South Bor and Duk) and Lakes (Awerial -Mingkaman)	Oxfam Intermon	4,385,737	1,379,570	1,379,570	100%	0	0
SSD-15/A/72852/R/5587	Emergency Livestock Protection Response in Upper Nile and Jonglei States	VSF (Germany)	699,932	440,957	296,608	67%	144,349	0
SSD-15/A/72910/R/6971	Provision, enhancing availability of essential crops, livestock and support, protection and rehabilitate livelihoods of the most vulnerable people in Boma County Jonglei state	RI	469,510	234,755	0	0%	234,755	0
SSD-15/A/72913/6971	Provision, enhancing availability of essential crops, livestock and support, protection and rehabilitate livelihoods of the most vulnerable people in Aweil South and Aweil center counties Northern Bahrel Gazal State.	RI	939,020	939,020	0	0%	939,020	0
SSD-15/A/72914/R/6971	Provision, enhancing availability of essential crops, livestock and support, protection and rehabilitate livelihoods of the most vulnerable people in Maban, Longochuk and Maiwut counties of Upper Nile State.	RI	1,408,530	704,264	577,994	82%	126,270	0
SSD-15/A/72991/7998	Sustainable Agriculture Production and Livelihood Enhancement Project - SAPLE	WCDO	425,367	425,367	0	0%	425,367	0
SSD-15/A/73016/8498	Improve food security and diversify livelihoods for IDPs, returnees and other vulnerable populations in Juba and Northern Bahr el Ghazal	CW	2,192,231	2,192,231	16,564,015	756%	-14,371,784	0
SSD-15/A/73135/16243	Ensuring food security of pastoralists through the reduced occurrence of diseases through vaccination and medical treatment of livestock and implementation of veterinary assistance administration through community workers within 4 payams: Katodori, Mogos, Natinga and Narus within Kapoeta East County	Caritas CCR	87,100	87,100	0	0%	87,100	0
SSD-15/CSS/72660/R/123	Strengthening Food Security and Livelihood Cluster Coordination for Effective Humanitarian Response in South Sudan and Abyei	FAO	1,447,424	1,447,424	1,000,000	69%	447,424	0
SSD-15/CSS/72660/R/5162	Strengthening Food Security and Livelihood Cluster Coordination for Effective Humanitarian Response in South Sudan and Abyei	Mercy Corps	128,587	0	0	0%	0	0
SSD-15/CSS/72660/R/561	Strengthening Food Security and Livelihood Cluster Coordination for Effective Humanitarian Response in South Sudan and Abyei	WFP	1,368,549	1,368,549	568,010	42%	800,539	0
SSD-15/ER/72451/5125	Enhancing food security and livelihoods resilience of IDPs and vulnerable crisis affected communities in South Sudan	NPA	858,354	858,354	0	0%	858,354	0

SSD-15/ER/72458/5375	Integrated emergency food security, livelihood and agricultural interventions for disasters affected and most vulnerable IDPs and host communities in Eastern Equatoria state, Kapoeta East and Ikotos Counties	CORDAID	860,699	860,699	2,356,503	274%	-1,495,804	0
SSD-15/ER/72474/R/15847	Improved food security and livelihoods, income generation activities for IDPS, Returnees and Vulnerable host communities of Northern Bahr el Ghazal state and Warrap State.	FLDA	273,989	91,598	0	0%	91,598	0
SSD-15/ER/72495/R/5524	Creating access to food and livelihoods for vulnerable households and communities in Jonglei, Lakes, Eastern Equatoria and Central Equatoria states.	Plan	4,012,403	746,202	450,000	60%	296,202	0
SSD-15/ER/72504/5128	Improving the food security in Northern Bahr el Ghazal through support of livelihoods and reconstruction of the assets	CESVI	423,118	423,118	0	0%	423,118	0
SSD-15/ER/72537/5006	Strengthening of livelihoods to build resilience of conflict affected populations at risk of malnutrition in Northern Bahr el Ghazal	DWHH	915,525	915,525	2,349,508	257%	-1,433,983	0
SSD-15/ER/72552/16198	Improve sustainable rural livelihoods and food security through improved drought tolerant crops productivity, marketing and support for community initiatives within greater Kapoeta counties of Eastern Equatoria	ARD	822,094	822,094	0	0%	822,094	0
SSD-15/ER/72563/16252	Sustainable Food Security and Livelihoods, Animal Health and Disaster Risk Reduction Initiatives in Budy County, Eastern Equatoria state of South Sudan.	CDSS	271,510	271,510	0	0%	271,510	0
SSD-15/ER/72610/R/123	FAO Emergency Livelihood Response Programme	FAO	87,796,500	61,850,000	36,455,566	59%	25,394,434	0
SSD-15/ER/72710/5181	Livelihoods Provisioning and Protection for IDPs in Malakal, Melut, Bentiu and Northern Bahr el Ghazal	DRC	9,817,184	9,817,184	420,615	4%	9,396,569	0
SSD-15/ER/72813/R/13010	Emergency life-saving food security and livelihoods support programme for the most vulnerable; IDPs and victims of conflict in Unity State (Mayom County) and Central Equatoria State(Juba PoC 1, 2 and 3)	PCO	882,660	450,000	28,140	6%	421,860	0
SSD-15/ER/72894/R/7790	Increased food seecurity and livelihood options for IDP, host and returnee communities in Agok (Abyei Administrative Area), Twic county (Warrap state), Maiwut County (Upper Nile State), and Juba county (Central Equatoria state).	GOAL	2,019,917	2,019,917	767,790	38%	1,252,127	0
SSD-15/ER/72934/14812	Income generation and vocational skills support for targeted vulnerable women, adolescent girls and youth (male and female) in POCs, Spontaneous IDP Settlements and Host Communities	UN Women	738,523	738,523	0	0%	738,523	0
SSD-15/ER/72943/16791	Protect and rehabilitate livelihoods for the most vulnerable in Panyikang County Upper Nile state, Fangak and Pigi Counties, Jonglei State.	FCDI	931,957	931,957	272,277	29%	659,680	0
SSD-15/ER/73045/14005	Protecting livelihoods and enhancing access to food of nutritionally vulnerable, food insecure and conflict affected populations in Warrap, Northern Bahr el Ghazal and Jonglei States	ACF - USA	1,878,000	1,878,000	52,687	3%	1,825,313	0
SSD-15/F/72448/16250	Improving food security and access to nutritious foods for vulnerable communities in Duk and Twic East Counties of Jonglei State.	C&D	743,551	743,551	0	0%	743,551	0
SSD-15/F/72478/R/16251	IMPROVING FOOD SECURITY AND NUTRITIONAL WELL-BEING OF THE CONFLICT POPULATION IN GREATER PIBOR ADMINISTRATIVE AREAS (GPAA) IN JONGLEI AND THE VULNERABLE COMMUNITIES IN NEIGBOURING LAFON/LOPA COUNTY IN EASTERN EQUOTORIA STATE	AFOD	366,211	366,211	0	0%	366,211	0
SSD-15/F/72479/R/561	WFP Emergency Operation in Response to the Food Security and Nutrition Crisis from the Conflict in South Sudan	WFP	430,257,488	346,889,189	156,887,964	45%	190,001,225	0
SSD-15/F/72480/R/561	WFP Protracted Relief Food and Nutrition Assistance for Relief and Recovery, Supporting Transition and Enhancing Capabilities to Ensure Sustainable Hunger Solutions	WFP	125,968,242	122,937,714	49,216,073	40%	73,721,641	0
SSD-15/F/72483/R/14945	Food security and livelihood support to IDPs, returnees and vulnerable host communities in Jonglei and Upper Nile States. □□□□	CMD	1,892,550	946,272	240,495	25%	705,777	0

SSD-15/F/72492/8477	Phase II Response: Emergency food security and livelihoods rehabilitation for male and female IDP, returnee and host communities in Upper Nile State	CAFOD	951,225	951,225	0	0%	951,225	0
SSD-15/F/72499/R/6458	Strengthening food security and livelihood through diversification of livelihood options and system, improvement of practices, and protection of assets for agriculture, pastoralists and fisheries communities in CES, Lakes, Jonglei, Warrap and WBeG	ACTED	5,624,988	2,795,618	4,792,951	171%	-1,997,333	0
SSD-15/F/72501/R/8058	Supporting improved food security and diversified livelihoods options among crisis affected communities in Tonj North, East and south. Counties of Warrap State.	IRW	563,400	473,000	220,000	47%	253,000	0
SSD-15/F/72505/R/16661	Increase access to food security and improved livelihood support to IDPs, vulnerable host communities and returnees in Northern Bahr el-Ghazal and Warrap States.	ASCSA	183,105	183,105	0	0%	183,105	0
SSD-15/F/72509/16835	Promoting Food Security and Livelihoods to protect and rehabilitate livelihoods for the vulnerable population at risk of hunger and malnutrition in Panyinkang and Baliet (Akoka) Counties of Upper Nile State by December 2015	WAO	403,770	403,770	0	0%	403,770	0
SSD-15/F/72511/R/5768	CRAAFT: Comprehensive Response to Assure Access to Food and Trade possibilities in Cueilbet County, Lakes State	AVSI	365,358	180,000	0	0%	180,000	0
SSD-15/F/72516/5150	Jonglei Food Security and Livelihood Emergency Response, targeting 21,000 vulnerable IDPs, host-community members and returnees for sustained food security and viable basic livelihoods all year round in 2015 in Akobo, Pibor and Bor counties	ZOA	1,342,770	1,342,770	0	0%	1,342,770	0
SSD-15/F/72522/R/8452	Responding to Food Security and Livelihood Emergencies in Key Vulnerable Counties of Jonglei, Upper Nile, Lakes and Central Equatoria States	Nile Hope	920,220	465,220	148,515	32%	316,705	0
SSD-15/F/72545/16749	Emergency Food Security and Livelihood response to conflict affected populations in Koch County, Unity State, South Sudan	ARUDA	281,700	281,700	0	0%	281,700	0
SSD-15/F/72548/R/16254	Integrated Food Assistance, Livelihoods and Nutritional Response Project to Highly Food Insecure (IPC Emergency and Crisis Phases) households in Unity and Jonglei States.	JAM International	616,547	524,065	330,756	63%	193,309	0
SSD-15/F/72566/R/15797	Emergency Food Security & Livelihoods response to Older Women and Men currently in Crisis & Emergency in Akobo East, Jonglei State	HelpAge	1,073,014	536,507	0	0%	536,507	0
SSD-15/F/72585/R/5157	Emergency and Early recovery Food response to critical malnutrition	TEARFUND	1,968,833	787,533	2,740,195	348%	-1,952,662	0
SSD-15/F/72594/R/6116	Food security and Livelihoods Support to conflict affected and vulnerable Communities in Northern Bahr El Ghazal and Unity State	Samaritan's Purse	1,150,149	783,476	1,366,202	174%	-582,726	0
SSD-15/F/72609/5328	South Sudan Integrated Relief and Recovery (SSIR&R) Project	ACT/DCA	1,297,527	1,297,527	1,140,954	88%	156,573	0
SSD-15/F/72622/R/14922	Food security and Livelihoods Emergency Project for Northern Bahr el Ghazal States and Unity State.	SPEDEP	3,032,970	800,000	469,330	59%	330,670	0
SSD-15/F/72633/R/5179	Supporting the protection and rehabilitation of vulnerable host community, IDPs, and pastoral households production assets in Koch, Panyijar (Unity), Aweil East and South Counties (Northern Bahr el Ghazal) through provision of production inputs	IRC	1,440,544	1,390,544	1,252,152	90%	138,392	0
SSD-15/F/72635/5006	Food and Livelihood assistance to IDPs and host communities affected by the conflict in Unity State	DWHH	788,760	788,760	1,111,719	141%	-322,959	0
SSD-15/F/72638/R/15794	Improved access to food for crisis affected populations in emergencies and strengthen livelihoods for communities in Upper Nile, Unity, Jonglei, Warrap, Northern Bahr el Ghazal, Juba and Western Equatoria	WV South Sudan	12,248,819	12,248,819	8,184,426	67%	4,064,393	0
SSD-15/F/72641/R/5120	Response to Emergency Food Security and Livelihoods Needs in Greater Upper Nile and Lakes States	OXFAM GB	1,795,941	6,251,948	519,752	8%	5,732,196	0
SSD-15/F/72652/R/6079	Protecting conflict affected children and their families from food insecurity in Jonglei State	SC	4,800,000	3,600,000	3,800,641	106%	-200,641	0
SSD-15/F/72656/R/15659	Improve food security and livelihood support for vulnerable communities living in Fangak and Pigi counties through provision of seeds, agricultural tools and farmer training.	SALF	1,010,364	500,000	0	0%	500,000	0

SSD-15/F/72663/R/16143	Providing regular access to food, protect and rehabilitate livelihoods for the extreme hardship cases among the conflict-affected IDP communities at the UN House Protection of Civilians (PoC) sites in Juba, Central Equatoria State	TdH - L	367,318	367,318	312,175	85%	55,143	0
SSD-15/F/72681/R/5633	Food security assistance to meet basic food needs of conflict affected populations in Upper Nile state.	Solidarités	3,032,970	1,021,290	0	0%	1,021,290	0
SSD-15/F/72748/R/5146	Increasing food security to IDPs, returnees and host communities in Jonglei State and Lakes State	CRS	873,983	3,871,362	3,873,772	100%	-2,410	0
SSD-15/F/72763/5162	Improved food Security and livelihoods and resilience among emergency affected population in Warrap, Abyei Area and Unity State.	Mercy Corps	5,630,000	5,630,000	4,323,192	77%	1,306,808	4,027,182
SSD-15/F/72768/16789	Improved Food Security and livelihood support to IDPs, returnees and vulnerable host communities in Leer, Guit, Koch and Panyijjar Counties of Unity State. □□□□	RCDI	487,341	487,341	0	0%	487,341	0
SSD-15/F/72845/R/5834	Support to vulnerable IDP and host households within South Sudan to be food secure and better prepared for shocks	NRC	3,610,455	3,845,000	6,816,988	177%	-2,971,988	0
SSD-15/F/72875/R/5059	Addressing acute food insecurity in Koch, Leer, Mayendit and Panyijjar Counties, Unity State through livelihoods support (fishing gears) and in coordination with FSL cluster and Livestock and Fisheries Working Group	ACT/CA	306,151	260,228	0	0%	260,228	0
SSD-15/F/72877/8497	Food Security and Livelihoods Support to Vulnerable IDPs and Host communities affected by conflict in Jonglei and Upper Nile States.	FH	581,005	581,005	860,000	148%	-278,995	0
SSD-15/F/73007/5825	Addressing acute food insecurity in Melut and Baliet/Akoka Counties, Upper Nile State	FAR	628,675	628,675	0	0%	628,675	0
SSD-15/F/80630/R/6579	Food Security Emergency Response for the Vulnerable IDPs and Host Communities in Upper Nile State	ADRA	0	504,748	930,221	184%	-425,473	0
SSD-15/F/80881/R/16820	Increase access to food security and improved livelihood support to IDPs, vulnerable host communities in Tonj South, Tonj North Tonj East and Gogrial West County of Warrap State.	SSGID	0	408,000	0	0%	408,000	0
SSD-15/F/80905/R/5645	Emergency food security and livelihood response for most vulnerable communities (IDPs and host) in Greater Upper Nile and Eastern Equatoria	CARE	0	500,000	0	0%	500,000	0
SSD-15/F/80909/R/16293	Provision of Food Security and Livelihoods Inputs Support for IDPs and Host Communities of Pangak County Jonglei State. □□□□	CADA	0	300,000	0	0%	300,000	0
SSD-15/F/80924/R/16790	Protection of Livestock asset and livelihood through provision of animal health services and vegetable/fishing kits to the vulnerable agro-pastoral communities in Upper Nile State-Malakal, Baliet and Panyikang Counties.	RuCAPD	0	362,500	150,849	42%	211,651	0
SSD-15/F/80949/R/5926	Koch Emergency Food Security Assistance Project	World Relief	0	573,409	0	0%	573,409	0
Sub total for Food Security and Livelihoods (FSL)			746,554,161	623,177,717	317,061,992	51%	306,115,725	4,027,182

Health								
SSD-15/H/72318/R/124	Provision of critical life-saving maternal, neonatal and child health care interventions including prevention of mother to child transmission of HIV, to children under-five and pregnant and lactating women in emergency affected areas, targeting IDPs and host communities.	UNICEF	5,000,000	19,500,000	8,850,679	45%	10,649,321	0
SSD-15/H/72697/R/15607	Provision and Expansion of Life-Saving Primary Healthcare Services Among Vulnerable Populations Including Women, Children under five and Building Community Resilience in Pibor County of Jonglei State	KHI	500,000	250,000	128,000	51%	122,000	0
SSD-15/H/72784/R/6703	Reducing morbidity and mortality of children U5 (boys and girls), P&LW, older people and vulnerable groups (including IDPs), by improving access to essential and emergency Primary Health Care services (including EmONC), EWARN and preparedness to , detect, prevent and respond to disease outbreak in 4 counties of Warrap and Lakes States.	CCM	750,000	375,000	130,000	35%	245,000	0

SSD-15/H/72787/R/6703	Improving access to essential health care (including emergency obstetric services) and preparedness to detect, prevent and respond to disease outbreak among local communities, returnees and displaced population in Twic County (Warrap State).	CCM	600,000	300,000	136,000	45%	164,000	0
SSD-15/H/72864/298	Sustaining Life-saving Primary Health Care Services and Provision of Rapid Response and Psychosocial Support for Vulnerable IDPs, Returnees and Affected Host Communities in Upper Nile, Unity, and Jonglei States	IOM	5,200,000	5,200,000	6,706,153	129%	-1,506,153	0
SSD-15/H/72871/R/16233	Provision of Emergency Basic Package of Health Services and Community Child Survival Initiatives in Upper Nile State (Fashoda County) (withdrawn) □□□□	AHANI	500,000	0	0	0%	0	0
SSD-15/H/72879/R/5645	Emergency Health Response To Vulnerable Populations And Host Communities In 4 Counties (Guit, Mayom, Abiennom and Pariang) of Unity State In South Sudan □□□□	CARE	4,500,000	500,000	5,782,308	1156%	-5,282,308	0
SSD-15/H/72897/R/5572	Enhancing emergency primary health care services among the vulnerable displaced communities of Ayod County (Jonglei State)	COSV	400,000	400,000	795,193	199%	-395,193	0
SSD-15/H/72901/R/5095	Emergency response to acute and chronic complex health emergencies and increased access to health care to vulnerable population in South Sudan.	MEDAIR	3,275,000	3,275,000	3,600,271	110%	-325,271	0
SSD-15/H/72902/R/15090	Provision of basic primary healthcare, emergency referral and health system strengthening assistance for underserved in Riak, Ruathnyibol and Wangbour ,Kuerobona payams ,Mayom County in Unity State, South Sudan(withdrawn) □□□	Mulrany International	500,000	0	0	0%	0	0
SSD-15/H/72908/R/16068	Provision of Intergrated Emergency Primary Health Care Services to affected IDPs,Host Community and Returnees by conflict in Nasir County, Upper Nile State	UNKEA	750,000	375,000	444,863	119%	-69,863	0
SSD-15/H/72922/R/6079	Reduce excess morbidity and mortality through provision of life serving health services to vulnerable populations and ensure preparedness and effective response to outbreaks of communicable diseases in Wulu, in Lakes State Magwi, Torit, Lopa Lafon and Kapoeta North Counties in Eastern Equatorial states and Nyirol County in Jonlei State.(withdrawn)	SC	750,000	0	0	0%	0	0
SSD-15/H/72929/R/15830	Improve quality of comprehensive emergency primary healthcare services and Increase access through health facility and community-based service provision.	UNIDO	600,000	600,000	997,612	166%	-397,612	0
SSD-15/H/72941/R/13035	Provision of emergency integrated primary health care services to IDPs, and host communities of Guit, and Fangak Counties	THESO	1,000,000	642,015	1,127,805	176%	-485,790	0
SSD-15/H/72944/1171	Ensuring Availability of Life Saving Reproductive Health Commodities and Supplies to provide Reproductive Health (RH) services for IDPs, Returnees, Refugees and other Vulnerable Populations in South Sudan	UNFPA	8,250,000	8,250,000	4,192,082	51%	4,057,918	0
SSD-15/H/72949/1171	Ensuring Care and Dignity through provision of Life Saving Reproductive Health Services for Women and Girls in South Sudan	UNFPA	1,500,000	1,500,000	600,000	40%	900,000	0
SSD-15/H/72952/R/5179	Delivery of primary and reproductive health services in South Sudan.	IRC	5,550,000	4,162,500	6,461,263	155%	-2,298,763	0
SSD-15/H/72953/R/8452	Provision of emergency and gender-sensitive high-impact health services in hard-to-reach, underserved and conflict affected IDPs and vulnerable communities in Akobo, Pigi and Fangak counties of Jonglei state, and Leer county in Unity state.	Nile Hope	1,150,000	1,150,000	1,204,496	105%	-54,496	0
SSD-15/H/72954/R/15794	World Vision South Sudan Emergency Health Assistance Project(withdrawn)	WV South Sudan	1,000,000	0	0	0%	0	0
SSD-15/H/72955/R/124	Support emergency and routine immunization interventions through vaccine provision, strengthening of cold chain systems, capacity building and implementation of immunization services to prevent outbreaks of vaccine preventable diseases in South Sudan.	UNICEF	12,650,000	12,650,000	2,747,781	22%	9,902,219	0
SSD-15/H/72966/R/16728	Povision of basic primary health services to the vulnerable IDPs and host communities in Bor AND Twic East County	RUDI	400,000	197,000	99,008	50%	97,992	0

SSD-15/H/72974/R/16120	Accelerating Access to Essential and Emergency health services to women, girls, boys and men in affected and vulnerable communities in Lakes and Eastern Equatoria in order to reduce excess morbidity and mortality.	HLSS	850,000	850,000	746,577	88%	103,423	0
SSD-15/H/72982/R/5837	Scaling up Health Interventions for IDPs and host communities through mobile health clinic and capacity building in Pariang and Abiemnhom Counties, Unity State-South Sudan(withdrawn)	AHA	650,000	0	0	0%	0	0
SSD-15/H/73001/13107	Reduce maternal morbidity and mortality, and provision of emergency surgery through support of Akobo County Hospital	IMC UK	865,000	865,000	4,962,985	574%	-4,097,985	0
SSD-15/H/73002/13107	Provision of emergency health assistance to IDPs and conflict affected persons in South Sudan	IMC UK	1,500,000	1,500,000	3,996,770	266%	-2,496,770	0
SSD-15/H/73004/R/6971	Provision of life saving emergency health care and expansion of basic PHC services in Longochuk&Maban County of Upper Nile State	RI	650,000	650,000	845,040	130%	-195,040	0
SSD-15/H/73042/5926	Integrated Primary Health Care Services and Capacity Building Project	World Relief	900,000	900,000	4,737,561	526%	-3,837,561	0
SSD-15/H/73107/R/7790	The provision of integrated primary health care services and emergency response to IDP, host and returnee communities that have been directly and indirectly affected by the current crisis in Agok and Twic Counties, Warrap State and Akoka, Baliet, Maiwut, Melut and Utiang Counties in Upper Nile State, South Sudan.	GOAL	9,500,000	9,500,000	9,702,074	102%	-202,074	0
SSD-15/H/73111/6754	Improve health situation of conflict affected displaced community and vulnerable host community in Nyal, Unity State by providing primary health care services	Sign of Hope	200,000	200,000	297,762	149%	-97,762	0
SSD-15/H/73114/R/6088	Strengthening the capacity of primary health care facilities to deliver essential and emergency services in Fangak and Nyirol counties of Jonglei State.	CMA	875,000	675,000	600,433	89%	74,567	0
SSD-15/H/73133/R/6931	Enhancing access to and utilization of quality preventive and curative services in Yirol West, Rumbek North and Cuiwet Counties, of Lakes State	CUAMM	875,000	830,056	437,500	53%	392,556	0
SSD-15/H/73136/R/122	Delivery of essential life-saving health care services (communicable disease control, life-saving surgery and other health-related emergencies) to the populations of humanitarian concern in South Sudan	WHO	12,645,000	12,645,000	4,987,784	39%	7,657,216	0
SSD-15/H/73137/122	Responding to the health related emergencies in the affected populations in South Sudan	WHO	4,115,000	4,115,000	1,950,007	47%	2,164,993	0
SSD-15/H/73164/5375	To provide access to and deliver emergency and essential health care to population affected by conflict in Panyikang and Nasir County	CORDAID	350,000	350,000	251,818	72%	98,182	0
SSD-15/H/73174/8662	Emergency Control of Malara & Other major Vector Borne Diseases amongst IDP, Returnees and Host population in Unity & Warrap States.	MI	500,000	500,000	4,849,700	970%	-4,349,700	0
SSD-15/H/73237/R/15673	Improve health status of the communities internally displaced in Bor, Duk and Awerial counties of Jonglei and Lake states.	SMC	700,000	355,000	267,353	75%	87,647	0
Sub total for Health			90,000,000	93,261,571	82,636,878	89%	10,624,693	0

Logistics (LOGS)

SSD-15/CSS/72243/R/5767	Enabling Emergency Humanitarian Access and Response	UNOPS	50,370,160	7,700,000	8,761,645	114%	-1,061,645	0
SSD-15/CSS/72409/298	Humanitarian Common Logistics Services in the Republic of South Sudan	IOM	4,806,440	4,806,440	4,377,397	91%	429,043	0
SSD-15/CSS/72559/R/561	Provision of Humanitarian Air Service in the Republic of South Sudan (2015)	WFP	54,961,715	60,961,715	42,459,687	70%	18,502,028	0
SSD-15/CSS/72587/R/561	Logistics Cluster Activities in Support of the Humanitarian Community in South Sudan	WFP	34,861,685	40,800,000	32,912,654	81%	7,887,346	0
Sub total for Logistics (LOGS)			145,000,000	114,268,155	88,511,383	77%	25,756,772	0

Mine Action (MA)

SSD-15/MA/72415/5116	Emergency Landmine and Explosive Remnants of War (ERW) Survey and Clearance Operations	UNMAS	5,683,399	5,683,399	5,683,399	100%	0	0
SSD-15/MA/72420/R/5125	WITHDRAWN Humanitarian Disarmament - Emergency Response Land release (BAC and EOD) in South Sudan	NPA	1,230,500	0	0	0%	0	0

SSD-15/MA/72423/R/5182	Reduce the risk of Injuries from ERWs and enable safe access through humanitarian mine action	DDG	912,000	912,000	197,884	22%	714,116	0
SSD-15/MA/72424/R/16259	Mine Action response to save lives, contribute to food security, and ensure safe humanitarian access by reducing the threat from landmines and ERW in South Sudan.	MAG	1,946,427	3,428,888	0	0%	3,428,888	0
SSD-15/MA/72425/R/5328	Risk Reduction Mine Action and Associated Activities in Conflict-Affected South Sudan	ACT/DCA	4,136,911	3,306,608	2,544,083	77%	762,525	0
SSD-15/MA/72427/R/124	Protecting boys, girls and their families from the impact of landmines and explosive remnants of war (ERW)	UNICEF	1,536,559	1,152,419	0	0%	1,152,419	0
SSD-15/MA/72436/R/7117	WITHDRAWN Land mines and Explosive remnants of war awareness to reduce death and injuries in Jonglei and lakes states	OSIL	280,360	0	0	0%	0	0
Sub total for Mine Action (MA)			15,726,156	14,483,314	8,425,366	58%	6,057,948	0

Multi Sector (Emergency Returns and Refugees)

SSD-15/F/73455/R/561	Providing emergency food assistance and nutritional support to approximately 154,000 refugees	WFP	62,117,655	52,800,007	19,856,315	38%	32,943,692	0
SSD-15/MS/72303/5502	Education and Child Protection (ECP) Programme in Upper Nile and Unity	ACT/LWF	4,214,400	4,214,400	2,916,892	69%	1,297,508	0
SSD-15/MS/72634/R/298	[WITHDRAWN] Provision of WASH Assistance to Sudanese Refugees in Doro camp, Maban County, Upper Nile State, South Sudan.	IOM	4,300,000	221,847	221,847	100%	0	0
SSD-15/MS/72637/R/6116	Provision of emergency WASH, nutrition, and secondary healthcare services for refugees living in Pariang and Maban Counties	Samaritan's Purse	5,771,000	2,650,000	1,300,000	49%	1,350,000	0
SSD-15/MS/72639/6458	Ensuring overall camp sustainability through integrated camp management support: improved livelihoods, WASH and shelter services, environmental protection and mainstreaming active protection for refugees in South Sudan	ACTED	5,906,918	5,906,918	2,433,542	41%	3,473,376	0
SSD-15/MS/72676/5095	Multi sector assistance to refugees in Yusuf Batil Camp through the provision of health, nutrition, water, sanitation and hygiene services	MEDAIR	4,844,731	4,844,731	7,649,166	158%	-2,804,435	0
SSD-15/MS/72718/R/5181	Protection and Assistance to Refugees in Upper Nile and Unity State	DRC	9,844,466	5,220,534	3,557,000	68%	1,663,534	0
SSD-15/MS/72723/R/5837	Comprehensive Primary Healthcare and Nutrition Services in Ajong Thok Refugees Settlement – Pariang County / Unity State	AHA	2,089,040	1,044,520	0	0%	1,044,520	0
SSD-15/MS/72729/R/15794	Humanitarian Assistance To DRC and CAR Refugees in Western Equatoria (Protection and Mixed Solutions)	WV South Sudan	835,000	1,450,000	1,520,000	105%	-70,000	0
SSD-15/MS/72735/5179	Provision of Gender-Based Violence, Health, WASH, Livelihoods and Protection Services to Refugees in Unity and Central Equatoria States, South Sudan	IRC	2,431,040	2,431,040	1,921,239	79%	509,801	0
SSD-15/MS/73187/R/120	Protection of and assistance for refugees and asylum seekers in South Sudan	UNHCR	188,767,581	160,452,444	29,206,661	18%	131,245,783	0
Sub total for Multi Sector (Emergency Returns and Refugees)			291,121,831	241,236,441	70,582,662	29%	170,653,779	0

Non Food Items and Emergency Shelter (NFI&ES)

SSD-15/S-NF/72300/R/5502	Strengthened capacity for emergency response to severely conflict affected populations in Jonglei and Unity that demonstrate acute life saving needs are provided with shelter materials or basic household items.	ACT/LWF	517,000	662,725	526,897	80%	135,828	0
SSD-15/S-NF/72515/R/120	Non Food Items and Emergency Shelter for IDPs affected by the crisis in South Sudan	UNHCR	8,197,000	5,253,725	1,010,138	19%	4,243,587	0
SSD-15/S-NF/72527/R/5660	Coordinated Preposition and Distribution of Life-Saving Non-Food Items and Shelter materials for most vulnerable conflict-affected population in Jonglei, Unity and Central Equatoria States, based on Assessed Needs	INTERSOS	1,166,000	1,270,456	580,648	46%	689,808	0
SSD-15/S-NF/72621/R/6079	withdrawn	SC	531,000	0	0	0%	0	0
SSD-15/S-NF/72981/R/5095	Emergency assistance to the most vulnerable in affected communities across South Sudan, through the timely and adequate provision of NFIs and emergency shelter.	MEDAIR	1,263,000	979,000	1,017,398	104%	-38,398	0
SSD-15/S-NF/72996/R/15794	Emergency shelter and Non-Food Item Response to vulnerable people affected by conflict in South Sudan.	WV South Sudan	1,166,000	1,270,456	995,487	78%	274,969	0

SSD-15/S-NF/73010/R/5524	Creating access to Emergency Shelter and NFIs as a life saving response to the most vulnerable HH in Lakes states.	Plan	580,000	371,740	0	0%	371,740	0
SSD-15/S-NF/73015/R/6458	Emergency response on basic NFIs and shelter to the conflict-affected populations in South Sudan	ACTED	594,000	380,713	0	0%	380,713	0
SSD-15/S-NF/73060/R/5834	Strengthening the humanitarian response capacity by delivering needs-based lifesaving NFIs and emergency shelter to the most vulnerable conflict-affected people in South Sudan, including those in remote and hard to reach areas.	NRC	4,063,000	2,633,463	2,996,059	114%	-362,596	0
SSD-15/S-NF/73061/R/8905	Provision of lifesaving emergency Shelter and NF in PoC at UN House and in remote locations in WES	LCED	393,000	235,863	128,050	54%	107,813	0
SSD-15/S-NF/73065/R/298	Provision of Emergency NFIs and Shelter to Conflict-Affected People in South Sudan	IOM	41,648,165	40,040,507	16,173,944	40%	23,866,563	0
SSD-15/S-NF/73068/R/298	Republic of South Sudan Shelter and NFI Cluster Coordination	IOM	1,653,000	2,118,923	950,000	45%	1,168,923	0
SSD-15/S-NF/73070/R/6344	Provision of ES-NFIs to the most vulnerable conflict- and displacement-affected population	PAH	793,000	864,041	348,824	40%	515,217	0
SSD-15/S-NF/73100/R/5181	Integrated Emergency Response and Emergency Preparedness for IDPs and Host Communities	DRC	994,000	1,693,445	1,071,526	63%	621,919	0
SSD-15/S-NF/73126/R/5146	Response to IDPs in Jonglei State	CRS	1,045,504	807,575	772,077	96%	35,498	0
SSD-15/S-NF/73129/R/8498	Provision of emergency shelters and essential non-food items to conflict-affected displaced households in the Benitu and Juba Protection of Civilian sites.	CW	5,396,331	6,917,368	5,610,652	81%	1,306,716	0
Sub total for Non Food Items and Emergency Shelter (NFI&ES)			70,000,000	65,500,000	32,181,700	49%	33,318,300	0

Nutrition

SSD-15/H/72312/R/6703	Scaling up of an expanded integrated intervention on nutrition, health, sanitation and hygiene, among most vulnerable populations (boys and girls U5 and Pregnant and Lactating Women) of host and IDPs communities in Awerial, Yirol East (Lakes), Tonj East and Tonj South (Warrap) counties.	CCM	350,000	205,306	297,030	145%	-91,724	0
SSD-15/H/72421/R/561	Emergency Operation in Response to the Nutrition Crisis in the conflict affected states of South Sudan	WFP	38,119,853	46,412,483	24,599,955	53%	21,812,528	0
SSD-15/H/72477/R/561	Nutrition assistance for relief and recovery supporting transition and enhancing capabilities of vulnerable and conflict affected populations.	WFP	19,490,407	31,695,351	9,452,014	30%	22,243,337	0
SSD-15/H/72534/R/15830	Treatment and Management of Acute Malnutrition in Vulnerable IDPs and Host Communities in Mayendit and Leer Counties, Unity State	UNIDO	400,000	230,303	693,297	301%	-462,994	0
SSD-15/H/72685/R/15607	Emergency Response for the Treatment and Prevention of Acute Malnutrition among Boys and Girls under five, PLW and Building Community Resilience in Pibor county of Jonglei State	KHI	350,000	205,303	71,000	35%	134,303	0
SSD-15/H/72715/R/15090	WITHDRAWN Provision of emergency nutrition services for the most vulnerable populations (boys and girls under five and Pregnant& lactating women), in Mayom county, Unity state.	Mulrany International	300,000	0	0	0%	0	0
SSD-15/H/72859/R/5645	Emergency Nutrition Response To Vulnerable Populations And Host Communities In 5 Counties (Rubkona, Guit, Mayom, Abiemom And Pariang) Of Unity State, South Sudan	CARE	1,600,000	2,134,472	332,170	16%	1,802,302	0
SSD-15/H/72904/R/14923	Provision of integrated lifesaving nutrition services in Jonglei	HCO	500,000	280,303	172,970	62%	107,333	0
SSD-15/H/72915/R/16068	Provision of Community Nutrition services to IDPs and host community in Nasir County; Upper Nile State	UNKEA	350,000	380,303	363,379	96%	16,924	0
SSD-15/H/72948/R/16233	To Increase access to quality and effective treatment of severe and moderate acute malnutrition among children under five, pregnant and lactating women; improved practices and care relating to nutrition among vulnerable households; and capacitating the county level staff through management and monitoring of community based management of acute malnutrition (CMAM) in Fashoda, and Malakal Counties in Upper Nile State	AHANI	550,000	305,303	0	0%	305,303	0
SSD-15/H/72956/R/13035	Provision of emergency nutrition services to IDPs and Host Communities in Guit and Old Fangak Counties	THESO	300,000	180,303	250,173	139%	-69,870	0

SSD-15/H/72963/R/5572	Improving the nutritional status of children under 5 years and pregnant and lactating women through treatment and empowerment of communities in hard to reach areas of Ayod County.	COSV	385,000	415,303	319,671	77%	95,632	0
SSD-15/H/72967/R/124	Nutrition Core Pipeline Supplies Provision and Management for timely Emergency Preparedness and Response in South Sudan	UNICEF	14,808,515	17,271,315	10,437,938	60%	6,833,377	0
SSD-15/H/72969/R/8452	Provision of emergency and life saving nutrition service to under 5 children, pregnant and lactating women, IDPs and other vulnerable groups in insecure and hard to reach communities in Pigi, Fangak and Akobo Counties of Jonglei state and Leer county of Unity State.	Nile Hope	800,000	830,303	722,773	87%	107,530	0
SSD-15/H/72970/R/124	Scaling up Life Saving Nutrition Interventions in South Sudan	UNICEF	19,398,752	19,848,754	6,611,681	33%	13,237,073	0
SSD-15/H/72973/R/5146	Reducing Malnutrition of Pregnant/ Lactating Women and Children under 5 in Jonglei State	CRS	749,993	780,296	865,375	111%	-85,079	0
SSD-15/H/72975/R/16820	Provision of intergrated emergency nutrition service in Duk County of Jonglei State	SSGID	150,000	105,303	0	0%	105,303	0
SSD-15/H/72978/R/5095	Provision of emergency and integrated nutrition services to vulnerable communities in Renk county and throughout South Sudan according to needs.	MEDIAIR	2,400,000	2,430,303	4,443,436	183%	-2,013,133	0
SSD-15/H/72995/R/8918	Emergency Support to Supplementary Feeding for Moderately Malnourished Childer under Five and Pregnant/Nursing Women in Ayod and Pochalla Counties	CRADA	100,000	80,303	0	0%	80,303	0
SSD-15/H/73003/R/13107	Promotion of preventive and life saving nutrition interventions in Upper Nile, Jonglei, Central Equatoria and Lakes States of South Sudan	IMC UK	584,664	1,068,812	2,528,220	237%	-1,459,408	0
SSD-15/H/73006/R/6971	Provision, strengthening and expansion of life saving community and facility based nutrition services in Longochuk and Maban Counties in Upper Nile State	RI	744,720	774,023	221,204	29%	552,819	0
SSD-15/H/73011/8497	Emergency CMAM program for Conflict affected Vulnerable IDPs and Host communities in Jonglei State through provision, strengthening and expansion of community based nutrition services in Fangak County.	FH	400,000	400,000	0	0%	400,000	0
SSD-15/H/73018/R/8498	Improved Nutrition Interventions for the Treatment of Acute Malnutrition in Northern Bahr el Ghazal States	CW	1,698,485	1,698,485	3,499,500	206%	-1,801,015	0
SSD-15/H/73021/R/6116	Prevention and Management of Malnutrition in Vulnerable IDPs and Host Communities in Five Payams of Mayendit County and Two Payams of Pariang County, Unity State	Samaritan's Purse	398,089	428,392	103,620	24%	324,772	0
SSD-15/H/73024/R/5179	Emergency integrated nutrition interventions for the vulnerable populations of Northern Bahr El Ghazal (NBG) and Unity States, South Sudan	IRC	1,800,000	1,830,303	4,215,365	230%	-2,385,062	0
SSD-15/H/73025/R/5768	ER – Emergency Response to decrease malnutrition of children, pregnant and lactating women in Ikotos County, Eastern Equatoria State	AVSI	200,000	130,508	0	0%	130,508	0
SSD-15/H/73034/R/15794	Emergency Response to Malnutrition in 65,450 children under five, 19,776 Pregnant and Lactating Women and 2,750 men and other groups in Warrap, Unity, Upper Nile, Jonglei and Northern Bahr el Ghazal States of South Sudan	WV South Sudan	2,200,000	2,230,303	5,764,106	258%	-3,533,803	0
SSD-15/H/73035/R/5524	Provision of quality Emergency Nutrition services and strengthening local capacity in timely response in Pibor, and Cueibet counties	Plan	750,000	780,303	177,448	23%	602,855	0
SSD-15/H/73036/5768	Improve the access to nutritional service for children under 5 and pregnant, lactated women in communities of Malou Pec payam, Cuibet, Lakes	AVSI	199,700	199,700	0	0%	199,700	0
SSD-15/H/73038/R/5157	Integrated response to life threatening malnutrition in Uror and Twic East Counties in Jonglei, South Sudan	TEARFUND	1,000,000	1,030,303	2,970,155	288%	-1,939,852	0
SSD-15/H/73039/R/5926	Community Based Nutrition Support for 8,118 beneficiaries in Koch County	World Relief	450,000	480,303	1,457,401	303%	-977,098	0

SSD-15/H/73041/R/14005	Provide quality Integrated Management of Acute Malnutrition services and strengthen existing capacity building, surveillance system and rapid nutrition emergency response for children under in conflict and no- conflict affected populations in (Jongolie (Panyagar County),NBeG (Aweil East County), Warrap States (Gogrial West County) and other cluster priority areas.West County).	ACF - USA	3,200,000	3,430,303	712,747	21%	2,717,556	0
SSD-15/H/73048/R/16254	WITHDRAWN Integrated Nutrition Services for Vulnerable Population in Nyiro County of Jonglei State. □□□□	JAM International	300,000	0	0	0%	0	0
SSD-15/H/73049/R/7790	Provision of treatment to children aged 6-59 months and pregnant and lactating women diagnosed with moderate acute malnutrition (MAM) or severe acute malnutrition (SAM) and provision of tools for prevention of malnutrition in children aged 6-59 month and pregnant and lactating women in Agok (Abye! Administrative Area), Twic (Warrap state), and Baliet, Longochuk, Maiwut, Melut, and Ulang (Upper Nile state).	GOAL	1,900,000	2,015,354	1,400,880	70%	614,474	0
SSD-15/H/73098/R/6079	Strengthen and enhanced coverage of nutrition services with a focus on local capacity building, quality service provision and increased surveillance in the conflict and vulnerable populations in South Sudan.	SC	3,000,000	3,321,659	2,965,855	89%	355,804	0
SSD-15/H/73108/R/15797	Nutrition Intervention for Older Women and Men in Akobo East, Jonglei State	HelpAge	420,000	240,303	0	0%	240,303	0
SSD-15/H/80812/R/8498	Improved Nutrition Interventions for the Treatment of Acute Malnutrition in Unity and Central Equatoria States	CW	0	3,181,224	2,817,388	89%	363,836	0
SSD-15/H/80936/R/16018	Treatment of Severe Acute malnutrition and micronutrient supplementation in children U5 and PLWs in Yirol West, Yirol East and Awerial Counties of Lakes State	HELP e.V.	0	587,912	0	0%	587,912	0
SSD-15/H/80937/R/6422	Improved Nutrition Intervention in Urban cities of Juba, Aweil Centre, Torit, Yei and Yambio	BRAC	0	1,380,500	0	0%	1,380,500	0
Sub total for Nutrition			120,348,178	149,000,000	88,466,751	59%	60,533,249	0

Protection

SSD-15/H/72788/R/5524	Provision of Psychosocial Support to children and adolescents and their parents affected by crisis in Lakes State Awerial County.	Plan	175,000	175,000	0	0%	175,000	0
SSD-15/H/72882/298	Enhancing the psychosocial well-being of internally displaced persons and conflict-affected populations	IOM	449,250	449,250	1,099,706	245%	-650,456	0
SSD-15/P-HR-RL/72507/R/14100	Reducing Violence and Mitigating Risk for Civilians Affected by Violent Conflict in South Sudan	NPP	6,580,000	5,000,000	3,128,186	63%	1,871,814	0
SSD-15/P-HR-RL/72580/R/15830	Provision of integrated child protection and GBV programming to vulnerable IDPs in 5 Counties in Unity State□□□□	UNIDO	375,000	250,740	123,030	49%	127,710	0
SSD-15/P-HR-RL/72629/R/16286	Access to life-saving protection and reintegration services to IDP and conflict-affected children and adolescents in Jonglei and Lakes States□□□□	CINA	392,400	467,000	408,457	87%	58,543	0
SSD-15/P-HR-RL/72640/16794	Prevention and response to Gender based violence among men, women, boys and girls in the affected communities in Jonglei and Lakes states.	SAADO	117,769	117,769	0	0%	117,769	0
SSD-15/P-HR-RL/72642/R/5645	Protection Monitoring, Risk Reduction, Prevention and Response in Unity State of South Sudan	CARE	595,000	300,000	1,341,520	447%	-1,041,520	0
SSD-15/P-HR-RL/72668/8915	Protection and Provision of Case Management and services to Most Vulnerable Children and Women Affected by the Conflict in South Sudan	CCOC	900,400	900,400	756,878	84%	143,522	0
SSD-15/P-HR-RL/72675/R/8452	Improving timely access, availability and utilization of multi-sectoral services to GBV survivors, vulnerable women, girls, men and boys in emergency to strengthen coping mechanisms and live a dignified life in Upper Nile, Unity and Jonglei states.	Nile Hope	893,000	700,000	482,369	69%	217,631	0
SSD-15/P-HR-RL/72716/R/6971	Preventing and Responding to Gender-Based Violence in Maban and logochuk counties of Upper Nile State	RI	245,000	122,500	0	0%	122,500	0
SSD-15/P-HR-RL/72725/R/16143	Enhance Child Protection and Psychosocial Support for conflict-affected children, adolescents and their families in Juba, Central Equatoria State	TdH - L	376,620	450,000	263,366	59%	186,634	0

SSD-15/P-HR-RL/72731/R/5110	Enhancing Protection of Conflict Affected Children in Worst Forms of Child Labour in Unity State.	VSF (Switzerland)	312,500	312,500	210,693	67%	101,807	0
SSD-15/P-HR-RL/72747/R/5660	Strengthening protection of vulnerable and conflict affected women, men, boys and girls in Jonglei, Unity and Upper Nile States	INTEROSOS	2,156,000	1,800,000	1,226,801	68%	573,199	0
SSD-15/P-HR-RL/72756/5349	Enabling access of persons with disabilities and persons in disabling situations to Emergency responses and protection mechanisms through direct service delivery and extended field-based support to communities and Humanitarian partners across sectors in South Sudan conflict-affected areas.	HI	1,113,130	1,113,130	980,198	88%	132,932	0
SSD-15/P-HR-RL/72798/R/120	Prevention and protection of internally displaced persons, returnees, host communities, persons at risk of statelessness and other vulnerable communities affected by the humanitarian emergency and conflict in South Sudan	UNHCR	24,751,267	20,288,577	478,825	2%	19,809,752	0
SSD-15/P-HR-RL/72802/R/124	Protecting boys and girls affected by conflict and other emergencies in South Sudan	UNICEF	11,827,194	9,303,115	11,957,871	129%	-2,654,756	0
SSD-15/P-HR-RL/72803/16847	Ensuring that GBV survivors and their communities who live in the IDP settlements outside the UN POCs and in the host communities in Central Equatoria State have access to and receive a set of vital and comprehensive services, and are prevented from further harm (GBV Sub-Cluster).	IsraAID	248,350	248,350	50,000	20%	198,350	0
SSD-15/P-HR-RL/72807/R/124	Strengthening GBV prevention and response services in South Sudan	UNICEF	2,000,000	2,000,000	2,470,760	124%	-470,760	0
SSD-15/P-HR-RL/72809/R/1171	DIGNITY AND CARE FOR WOMEN AND GIRLS AT RISK OF GBV IN SOUTH SUDAN	UNFPA	3,589,500	5,000,000	2,527,444	51%	2,472,556	0
SSD-15/P-HR-RL/72816/R/5179	Strengthening protection, GBV and child protection response and prevention services in humanitarian settings in South Sudan	IRC	5,583,000	5,000,000	5,783,690	116%	-783,690	0
SSD-15/P-HR-RL/72837/15797	Providing protection for the most vulnerable older women and men in Akobo East (Jonglei State) and Fashoda and Manyo (Upper Nile State) in PoCs and host communities.	HelpAge	278,600	278,600	0	0%	278,600	0
SSD-15/P-HR-RL/72872/R/15835	Child Protection and Psychosocial Support to IDPs (PoC1 Extension 1 and 2,) in Juba Central Equatoria and Emergency community-based child protection support to most vulnerable IDPs and Host communities in Ayod county (Kandak, Menime, Nyanapol and Kotdalok,Mogok),Tiesbel in Old Fangak County, Jonglei state ,Mayendit in Unity State and Kodok in Upper Nile State through psychosocial support services, community Awareness and FTR.	SCA	150,000	127,500	137,879	108%	-10,379	0
SSD-15/P-HR-RL/72892/R/5181	Emergency Protection and Gender-Based Violence Response for IDPs in Upper Nile and Unity States	DRC	1,400,000	1,190,000	1,097,479	92%	92,521	0
SSD-15/P-HR-RL/72907/R/15659	Support to GBV survivors and response to protection needs of conflict affected population in Fangak Counties of Jonglei State.	SALF	400,000	340,000	120,577	35%	219,423	0
SSD-15/P-HR-RL/72918/R/6079	Protecting the future of South Sudan - Save the Children Child Protection in Emergencies	SC	1,250,000	1,250,000	3,662,303	293%	-2,412,303	0
SSD-15/P-HR-RL/72924/R/5834	Community-Based Protection and Information, Counselling and Legal Assistance (ICLA)	NRC	1,194,830	1,000,000	970,587	97%	29,413	0
SSD-15/P-HR-RL/72925/R/15794	Protection of Vulnerable Children and Youths affected by Violence in Upper Nile, Unity, Jonglei and Warrap States.	WV South Sudan	980,000	780,000	830,000	106%	-50,000	0
SSD-15/P-HR-RL/72979/R/16120	Accelerating Access to Quality Emergency Medical Services, Psychosocial support & GBV prevention and responses for Survivors and affected communities among IDPs and host communities in areas of acute need in Lakes and EEQ	HLSS	500,000	407,474	0	0%	407,474	0
SSD-15/P-HR-RL/73052/16856	Promoting Peaceful Community Based Return and Reintegration of Children affected by Conflict and Children without Appropriate care into their Communities	IPCS	90,000	90,000	0	0%	90,000	0
SSD-15/P-HR-RL/73177/R/5586	Promoting Protective Environments for Vulnerable Populations through Community-Based, Multi-Sectoral, and Survivor-Centered Gender-based Violence Prevention and Response Interventions in NBeG and Warrap States	ARC	1,076,190	538,095	1,493,595	278%	-955,500	0
Sub total for Protection			70,000,000	60,000,000	41,602,214	69%	18,397,786	0

Water, Sanitation and Hygiene (WASH)									
SSD-15/WS/72432/R/14945	Emergency WASH support to conflict affected and vulnerable host communities in Jonglei, Unity and Upper Nile States	CMD	1,500,000	1,500,000	379,072	25%	1,120,928	0	
SSD-15/WS/72528/R/5660	Provision to increased access safe and adequate water supply, proper sanitation and improvement of hygiene behaviour in Western Equatoria and Jonglei	INTERSOS	700,000	325,000	0	0%	325,000	0	
SSD-15/WS/72556/R/16661	WITHDRAWN Provide life saving WASH services to crisis affected IDPs, returnees and acutely vulnerable host communities in Aweil Centre and Aweil North Counties in Northern Bahr el-Ghazal State.	ASCDA	150,000	0	0	0%	0	0	
SSD-15/WS/72567/R/16623	WITHDRAWN WASH emergency Preparedness and Response to IDPs, Returnees and vulnerable host community of Central Equatoria State.	CASS	150,000	0	0	0%	0	0	
SSD-15/WS/72570/R/5146	Jonglei and Aerial Emergency WASH for IDPs, Returnees and Host communities.	CRS	2,220,321	2,570,321	3,361,410	131%	-791,089	0	
SSD-15/WS/72572/R/8498	Emergency WASH services for disaster affected populations in Unity State, South Sudan	CW	1,576,112	1,576,112	975,161	62%	600,951	0	
SSD-15/WS/72573/R/15658	WITHDRAWN Ensuring safe, equitable and sustainable access to sufficient clean water, safe and appropriate sanitation facilities, hygiene promotion, and delivery of hygiene supplies for 11,650 IDPs and host communities affected by conflict in Pigi County, Jonglei State.	CAD	150,000	0	0	0%	0	0	
SSD-15/WS/72591/R/15049	WITHDRAWN Increasing access to safe water and improving sanitation and hygiene practices among IDPs and Host Communities in Upper Nile State	SSUDA	150,000	0	0	0%	0	0	
SSD-15/WS/72611/R/6686	Emergency WASH assistance to IDPs in Central Equatoria state (non-POC) and WASH assistance in schools	PIN	600,000	500,000	0	0%	500,000	0	
SSD-15/WS/72616/R/6344	Provision of life saving WASH and WASH Emergency Preparedness and Response services in the most vulnerable communities affected by displacement and in risk of water borne diseases outbreaks	PAH	2,969,078	3,419,078	4,063,786	119%	-644,708	0	
SSD-15/WS/72618/R/5645	WITHDRAWN Integrated WASH Emergency Response (IWER) to internally displaced and conflict-affected communities in Unity, Upper Nile and Jonglei states.	CARE	3,906,667	0	0	0%	0	0	
SSD-15/WS/72626/R/6458	Improved WASH situation in South Sudan through strengthening of water and sanitation facilities, facilitation of sanitation and hygiene best practices, and building sustainable operation and maintenance as well as community resilience	ACTED	2,999,102	2,549,237	1,451,558	57%	1,097,679	0	
SSD-15/WS/72631/R/5157	Emergency WASH Support to Basic Water Supply and Sanitation Infrastructure with Hygiene Promotion in Northern Bahr el Ghazal and Jonglei states	TEARFUND	2,173,441	2,173,441	2,227,925	103%	-54,484	0	
SSD-15/WS/72643/R/5524	WITHDRAWN Creating access to water, sanitation and hygiene to internally displaced persons, and vulnerable host communities in Akobo county, Jonglei state South Sudan	Plan	598,940	0	0	0%	0	0	
SSD-15/WS/72645/R/15672	WITHDRAWN Emergency WASH intervention in Uror and Nyirol counties of Jonglei state	DORD	148,000	0	0	0%	0	0	
SSD-15/WS/72646/6536	WASH Support to Conflict Affected and People at Risk of Malnutrition and Disease Outbreaks in Akobo, Nyirol and Uror Counties in Jonglei State, South Sudan.	Pact Inc.	2,500,000	2,500,000	0	0%	2,500,000	0	
SSD-15/WS/72650/R/8497	WITHDRAWN WASH recovery and emergency intervention for conflict affected communities in South Sudan	FH	300,000	0	0	0%	0	0	
SSD-15/WS/72658/R/298	Provision of emergency WASH assistance for emergency affected populations in South Sudan	IOM	11,958,620	11,958,620	10,991,378	92%	967,242	0	
SSD-15/WS/72662/R/298	Procurement, prepositioning, and management of Core Pipeline WASH emergency supplies to support the enhancement of the WASH sector's preparedness and response in South Sudan.	IOM	4,300,000	4,900,000	2,805,669	57%	2,094,331	0	

SSD-15/WS/72665/R/13021	Emergency WASH Support for Conflict Affected IDPs and Host Community in Lake State and Northern Bahr –El- Ghazal State	AWODA	300,000	150,000	0	0%	150,000	0
SSD-15/WS/72667/R/14573	WITHDRAWN Fangak County WASH Scale-Up Project	ASMP	200,000	0	0	0%	0	0
SSD-15/WS/72679/R/5095	Access to safe water and improved sanitation and hygiene practices for emergency affected and chronically vulnerable communities	MEDAIR	3,124,897	3,124,897	5,006,224	160%	-1,881,327	0
SSD-15/WS/72692/R/8058	Increase timely and equitable supply of safe potable water, sanitation services and hygiene behaviour change among targeted crisis and disaster affected vulnerable populations of South Sudan. □□□□	IRW	450,000	432,500	220,000	51%	212,500	0
SSD-15/WS/72695/R/16293	WITHDRAWN Provision of access to Safe Drinking Water, Hygiene promotion and increased Household Sanitation Awareness in Fangak County.	CADA	150,000	0	0	0%	0	0
SSD-15/WS/72702/R/6754	WITHDRAWN Improved access to safe water for vulnerable IDP communities and host population in Panyijiar County, Unity State	Sign of Hope	130,076	0	0	0%	0	0
SSD-15/WS/72707/R/6971	WITHDRAWN Strengthening Accessibility of Safe Water , Improved Sanitation Facilities and good Hygiene Practices in Longichuk Country (SASWASH)	RI	300,000	0	0	0%	0	0
SSD-15/WS/72711/R/16068	Reduce WASH related diseases among vulnerable host and IDPs communities in Ulang and Nasri Counties through improved access to sustainable WASH services delivery.	UNKEA	200,000	200,000	79,208	40%	120,792	0
SSD-15/WS/72736/R/5150	WITHDRAWN Jonglei Emergency Water, Hygiene & Sanitation Project, targeting 16,000 acutely vulnerable returnees, IDPs and host community members in Akobo, Bor and Pibor counties	ZOA	565,000	0	0	0%	0	0
SSD-15/WS/72749/R/124	WASH Core Pipeline Supplies Provision and Management for timely Emergency Preparedness and Response in South Sudan	UNICEF	25,600,000	26,200,000	8,102,546	31%	18,097,454	0
SSD-15/WS/72761/R/14924	WITHDRAWN Provision safe clean water and good hygiene promotion in Emergency	CCOSS	150,000	0	0	0%	0	0
SSD-15/WS/72764/R/124	Emergency Water Supply, Sanitation and Hygiene Interventions for IDPs in and outside the POCs and vulnerable host communities in South Sudan.	UNICEF	19,300,000	19,700,000	16,572,777	84%	3,127,223	0
SSD-15/WS/72766/R/5633	WASH assistance for internally displaced people in South Sudan.	Solidarités	10,000,000	10,000,000	7,628,744	76%	2,371,256	0
SSD-15/WS/72767/R/15794	Emergency WASH for Conflict Affected and Acutely Vulnerable Communities in Jonglei, Upper Nile and Warrap states.	WV South Sudan	4,470,000	4,770,000	3,713,884	78%	1,056,116	0
SSD-15/WS/72794/R/5375	WITHDRAWN Emergency WASH response for most vulnerable Internally Displaced Persons and host communities in Leer County-Unity State	CORDAID	200,000	53,000	53,000	100%	0	0
SSD-15/WS/72797/R/6116	Emergency WASH services provision in Unity and Warrap States.	Samaritan's Purse	5,700,000	4,275,000	3,050,922	71%	1,224,078	0
SSD-15/WS/72799/R/14922	WITHDRAWN Emergency WASH Response in Northern Bahr El Ghazal and Unity State	SPEDP	150,000	0	0	0%	0	0
SSD-15/WS/72808/R/8452	Provision of Emergency safe Water Supply, Sanitation and Hygiene services for IDPs,returnees and other vulnerable groups(women,boys,girls and men) affected by conflicts and Natural disasters in Canal,Akobo,Fangak,Leer,Koch,Ulang and Nasir Counties of Upper Nile,Jonglei and Unity states by end of December 2015	Nile Hope	750,000	750,000	445,544	59%	304,456	0
SSD-15/WS/72810/R/7854	[WITHDRAWN] Emergency WASH preparedness and response for conflict and disease outbreak affected or in risk vulnerable population in Jonglei and Lakes States	Oxfam Intermon	4,500,000	2,422,414	2,418,257	100%	4,157	0
SSD-15/WS/72849/16018	Emergency Water, Sanitation and Hygiene support for the IDPs in Minkaman and host community in Awerial, Yirol East and West Counties of Lakes State, South Sudan	HELP e.V.	200,000	200,000	529,225	265%	-329,225	0
SSD-15/WS/72854/R/15830	Addressing acute Water, Sanitation and Hygiene needs of vulnerable and disaster affected population of Leer,Mayendit,Panyijiar and Koch Counties, Southern Unity State	UNIDO	200,000	400,000	49,486	12%	350,514	0

SSD-15/WS/72926/R/5179	Emergency WASH preparedness and responses for IDPs and emergency affected populations in South Sudan	IRC	2,985,532	2,985,532	1,578,137	53%	1,407,395	0
SSD-15/WS/72930/R/5582	WITHDRAWN South Sudan Humanitarian WASH Intervention	IAS	2,000,000	0	0	0%	0	0
SSD-15/WS/72968/R/5120	Emergency WASH preparedness and response support for conflict/disaster-affected populations affected by disease outbreaks or displacement in South Sudan	OXFAM GB	9,000,000	9,259,150	7,576,496	82%	1,682,654	0
SSD-15/WS/72983/R/5120	Procurement and management of Core Pipeline WASH emergency supplies to support Emergency Water Sanitation and Hygiene (WASH) response in South Sudan	OXFAM GB	4,300,000	4,900,000	1,271,902	26%	3,628,098	0
SSD-15/WS/72989/R/5162	Improved Water, Sanitation and Hygiene among conflict affected displaced households in Unity State.	Mercy Corps	2,700,000	2,900,000	0	0%	2,900,000	0
SSD-15/WS/72993/R/5834	Water, Sanitation and Hygiene Assistance to the Conflict Affected and Vulnerable population in SS	NRC	1,100,000	1,100,000	3,478,429	316%	-2,378,429	0
SSD-15/WS/72994/R/13035	Scaling up Emergency WASH Promotion activities among 28686 vulnerable populations including victims of armed conflicts, disaster emergency to improve the public health resilience in emergencies in Juba UN-House POC1, Gogrial East County in Warrap and Guit Counties in Unity State.	THESO	150,000	200,000	908,218	454%	-708,218	0
SSD-15/WS/73055/R/7790	Emergency WASH preparedness and response to communities affected directly or indirectly by conflict in Upper Nile and Warrap states.	GOAL	1,499,900	1,499,900	1,762,431	118%	-262,531	0
SSD-15/WS/73101/14005	Reducing Morbidity and Prevention of Malnutrition in South Sudan by Addressing Chronic and Acute Water, Hygiene, and Sanitation Needs of the Population	ACF - USA	2,200,000	2,200,000	797,414	36%	1,402,586	0
SSD-15/WS/73191/R/15725	Emergency Water and Hygiene (WASH) to conflict IDPs and Outbreak prone communities in Awerial County of Lakes State.	RUWASSA	250,000	250,000	248,020	99%	1,980	0
Sub total for Water, Sanitation and Hygiene (WASH)			141,875,686	131,944,202	91,746,823	70%	40,197,379	0
GRAND TOTAL: USD			1,807,069,154	1,635,521,095	1,078,738,292	66%	556,782,803	453,847,953

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.