

Humanitarian Response Plan(s): Libya Humanitarian Appeal October 2014- I

Table E: List of appeal projects (grouped by Cluster), with funding status of each Report as of 27-May-2019

<http://fts.unocha.org> (Table ref: R##)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Project Code	Title	Organization	Original requirements USD	Revised requirements USD	Funding USD	% Covered	Unmet requirements USD	Outstanding pledges USD
Early Recovery								
LBY-14/ER/71242/776	Support to livelihood and community infrastructures	UNDP	4,000,000	4,000,000	0	0%	4,000,000	0
Sub total for Early Recovery			4,000,000	4,000,000	0	0%	4,000,000	0
Education								
LBY-14/E/71228/5103	Skills for Life Teaching Materials and Training	UNESCO	250,000	250,000	0	0%	250,000	0
LBY-14/E/71233/124	Access to Education	UNICEF	100,000	100,000	0	0%	100,000	0
LBY-14/E/71234/124	Psychosocial support and life skills for children	UNICEF	200,000	200,000	182,934	91%	17,066	0
LBY-14/E/71235/124	Ministry of Education capacity strengthening in psychosocial programmes	UNICEF	200,000	200,000	0	0%	200,000	0
LBY-14/E/71236/124	Mine Risk Education	UNICEF	100,000	100,000	0	0%	100,000	0
LBY-14/E/71237/124	School materials	UNICEF	100,000	100,000	0	0%	100,000	0
Sub total for Education			950,000	950,000	182,934	19%	767,066	0
Food Security								
LBY-14/F/71246/561	Food assistance	WFP	15,000,000	15,000,000	6,018,211	40%	8,981,789	0
Sub total for Food Security			15,000,000	15,000,000	6,018,211	40%	8,981,789	0
Health								
LBY-14/H/71238/122	Coordination of the health sector response and needs assessment, monitoring & evaluation	WHO	1,000,000	1,000,000	0	0%	1,000,000	0
LBY-14/H/71239/122	Trauma and Injury care	WHO	1,500,000	1,500,000	0	0%	1,500,000	0
LBY-14/H/71240/122	Epidemic and pandemic control	WHO	1,500,000	1,500,000	1,046,448	70%	453,552	0
LBY-14/H/71247/122	Supply of essential medicines, medical supplies and lab reagents	WHO	1,000,000	1,000,000	677,693	68%	322,307	0
LBY-14/H/71323/298	Migration Health	IOM	400,000	400,000	0	0%	400,000	0
LBY-14/H/71325/298	Psychological support	IOM	400,000	400,000	0	0%	400,000	0
Sub total for Health			5,800,000	5,800,000	1,724,141	30%	4,075,859	0
Protection								
LBY-14/P-HR-RL/71227/5181	MRE / risk education, marking and reporting of explosive remnants of war	DRC	177,963	177,963	0	0%	177,963	0
LBY-14/P-HR-RL/71229/120	Protection and assistance	UNHCR	2,440,000	2,440,000	2,391,389	98%	48,611	0
LBY-14/P-HR-RL/71230/124	Monitoring child rights violations	UNICEF	200,000	200,000	224,972	112%	-24,972	0
LBY-14/P-HR-RL/71231/124	Community based child protection, psychosocial support and life skills	UNICEF	200,000	200,000	224,972	112%	-24,972	0
LBY-14/P-HR-RL/71232/124	Mine Risk Education, Small Arms and Light Weapons awareness	UNICEF	200,000	200,000	0	0%	200,000	0
LBY-14/P-HR-RL/71243/5116	Reduce mortality and casualties among affected populations in Tripoli	UNMAS	275,000	275,000	0	0%	275,000	0
LBY-14/P-HR-RL/71244/5116	Increase safety and security of local populations in Tripoli	UNMAS	285,748	285,748	0	0%	285,748	0
LBY-14/P-HR-RL/71245/5116	Reduce the risk deriving from the presence of Explosive remnants of war	UNMAS	300,000	300,000	0	0%	300,000	0
LBY-14/P-HR-RL/71319/298	Evacuation	IOM	3,000,000	3,000,000	882,152	29%	2,117,848	180,000
LBY-14/P-HR-RL/71320/298	NFI and shelter	IOM	1,000,000	1,000,000	0	0%	1,000,000	0
LBY-14/P-HR-RL/71321/298	Counter-trafficking	IOM	700,000	700,000	0	0%	700,000	0
LBY-14/P-HR-RL/71322/298	Humanitarian Border Management	IOM	700,000	700,000	0	0%	700,000	0

LBY-14/P-HR-RL/78170/R/5116	Humanitarian Mine Action Emergency Response through Coordination, Monitoring and Quality Assurance and Quality Control of Battle Area Clearance and Explosive Ordnance Disposal Activities in accordance with International Standards	UNMAS	509,869	509,869	509,869	100%	0	0
Sub total for Protection			9,988,580	9,988,580	4,233,354	42%	5,755,226	180,000
GRAND TOTAL: USD			35,738,580	35,738,580	12,158,640	34%	23,579,940	180,000

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.