

Humanitarian Response Plan(s): 2015

Global requirements & funding per sector

Report as of 23-May-2019

<http://fts.unocha.org> (Table ref: R30)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Funding USD C	% Covered C/B	Unmet requirements USD B-C	Outstanding pledges USD D
Agriculture	406,130,355	506,209,233	166,036,032	32.8%	340,173,201	690,893
Coordination and support services	740,275,272	758,347,455	482,668,057	63.6%	275,679,398	1,265,467
Economic recovery and infrastructure	721,925,079	698,061,957	239,213,842	34.3%	458,848,115	30,000
Education	677,670,270	643,385,732	195,747,693	30.4%	447,638,039	12,509
Food	4,640,305,560	4,725,586,291	2,518,208,459	53.3%	2,207,377,832	4,027,182
Health	2,224,919,224	2,165,052,512	1,048,584,216	48.4%	1,116,468,296	17,717,195
Mine action	20,145,757	18,902,915	11,743,691	62.1%	7,159,224	0
Multi-sector	6,367,384,410	6,174,168,264	3,370,700,057	54.6%	2,803,468,207	48,059,564
Protection/Human rights/Rule of law	813,282,847	859,672,551	299,426,098	34.8%	560,246,453	5,319,756
Safety and security of staff and operations	18,548,687	17,458,687	3,844,899	22.0%	13,613,788	0
Sector not yet specified	0	24,648,797	1,444,469,654	5860.2%	-1,419,820,857	481,505,305
Shelter and non-food items	1,522,866,979	1,692,659,183	535,426,346	31.6%	1,157,232,837	114,068
Water and Sanitation	1,010,995,045	1,050,466,633	419,789,294	40.0%	630,677,339	612,240
Grand Total:	19,164,449,485	19,334,620,210	10,735,858,338	55.5%	8,598,761,872	559,354,179

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.