

Consolidated & Flash Appeals: 2013

Global requirements & funding per sector

Report as of 21-May-2019

<http://fts.unocha.org> (Table ref: R30)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Funding USD C	% Covered C/B	Unmet requirements USD B-C	Outstanding pledges USD D
Agriculture	1,026,380,365	866,545,089	279,750,355	32.3%	586,794,734	2,896,295
Coordination and support services	485,495,124	538,541,782	494,470,120	91.8%	44,071,662	0
Economic recovery and infrastructure	497,992,059	489,429,090	156,990,781	32.1%	332,438,309	0
Education	391,879,530	408,713,386	163,080,604	39.9%	245,632,782	31,225
Food	2,363,798,818	2,780,317,554	2,401,775,545	86.4%	378,542,009	10,833,865
Health	1,421,410,957	1,540,330,651	895,384,974	58.1%	644,945,677	339,000
Mine action	53,213,484	54,533,367	97,942,414	179.6%	-43,409,047	0
Multi-sector	2,201,861,162	4,139,328,732	2,646,708,871	63.9%	1,492,619,861	100,000
Protection/Human rights/Rule of law	561,075,200	594,384,480	184,103,475	31.0%	410,281,005	200,000
Safety and security of staff and operations	18,204,581	35,605,407	10,427,375	29.3%	25,178,032	0
Sector not yet specified	0	0	376,287,522	0.0%	-376,287,522	5,034,312
Shelter and non-food items	450,665,964	700,385,317	286,950,833	41.0%	413,434,484	1,324,000
Water and Sanitation	684,840,116	691,461,684	331,299,533	47.9%	360,162,151	1,920,000
Grand Total:	10,156,817,360	12,839,576,539	8,325,172,402	64.8%	4,514,404,137	22,678,697

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.