

Consolidated & Flash Appeals: 2012

Global requirements & funding per sector

Report as of 23-May-2019

<http://fts.unocha.org> (Table ref: R30)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Funding USD C	% Covered C/B	Unmet requirements USD B-C	Outstanding pledges USD D
Agriculture	1,061,367,568	1,071,537,443	465,389,298	43.4%	606,148,145	8,885,299
Coordination and support services	481,837,799	495,986,952	372,503,771	75.1%	123,483,181	1,702,057
Economic recovery and infrastructure	422,214,242	410,586,133	128,851,299	31.4%	281,734,834	807,754
Education	317,842,391	313,141,002	79,113,620	25.3%	234,027,382	0
Food	2,244,156,077	2,684,900,266	2,501,068,605	93.2%	183,831,661	13,073,876
Health	1,483,138,390	1,473,488,758	749,063,416	50.8%	724,425,342	784,929
Mine action	78,043,720	90,461,865	54,061,098	59.8%	36,400,767	0
Multi-sector	1,003,045,857	1,194,312,458	498,355,007	41.7%	695,957,451	0
Protection/Human rights/Rule of law	481,056,345	462,018,791	165,207,144	35.8%	296,811,647	2,834,140
Safety and security of staff and operations	14,226,640	18,312,681	5,082,929	27.8%	13,229,752	0
Sector not yet specified	0	0	289,356,932	0.0%	-289,356,932	0
Shelter and non-food items	334,596,069	359,055,808	152,890,903	42.6%	206,164,905	0
Water and Sanitation	623,597,665	648,105,181	278,990,644	43.0%	369,114,537	0
Grand Total:	8,545,122,763	9,221,907,338	5,739,934,666	62.2%	3,481,972,672	28,088,055

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.