

Consolidated & Flash Appeals: 2011

Global requirements & funding per sector

Report as of 27-May-2019

<http://fts.unocha.org> (Table ref: R30)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Funding USD C	% Covered C/B	Unmet requirements USD B-C	Outstanding pledges USD D
Agriculture	532,260,466	771,350,586	451,095,401	58.5%	320,255,185	0
Coordination and support services	528,324,398	603,597,993	392,250,449	65.0%	211,347,544	0
Economic recovery and infrastructure	426,498,072	305,978,894	88,271,204	28.8%	217,707,690	0
Education	315,734,460	305,981,906	136,518,374	44.6%	169,463,532	0
Food	2,616,131,597	2,848,202,388	2,191,490,475	76.9%	656,711,913	7,100,624
Health	1,015,026,568	1,228,381,112	780,719,948	63.6%	447,661,164	984,032
Mine action	28,582,420	62,715,909	25,476,855	40.6%	37,239,054	0
Multi-sector	699,633,247	999,783,070	435,433,503	43.6%	564,349,567	62,000,000
Protection/Human rights/Rule of law	577,894,985	639,040,697	134,679,763	21.1%	504,360,934	0
Safety and security of staff and operations	8,719,482	7,270,516	3,249,990	44.7%	4,020,526	0
Sector not yet specified	0	0	513,762,245	0.0%	-513,762,245	0
Shelter and non-food items	421,850,212	399,089,308	147,688,986	37.0%	251,400,322	0
Water and Sanitation	754,901,099	745,971,596	340,419,671	45.6%	405,551,925	300,000
Grand Total:	7,925,557,006	8,917,363,975	5,641,056,864	63.3%	3,276,307,111	70,384,656

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.