

Consolidated & Flash Appeals: 2010

Global requirements & funding per sector

Report as of 21-May-2019

<http://fts.unocha.org> (Table ref: R30)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Funding USD C	% Covered C/B	Unmet requirements USD B-C	Outstanding pledges USD D
Agriculture	521,781,046	774,135,475	353,491,163	45.7%	420,644,312	75,600
Coordination and support services	414,247,960	640,513,510	465,738,391	72.7%	174,775,119	230,627
Economic recovery and infrastructure	434,770,929	662,993,109	288,599,885	43.5%	374,393,224	0
Education	365,654,897	529,989,782	245,460,612	46.3%	284,529,170	0
Food	3,107,263,873	4,111,035,012	3,169,939,750	77.1%	941,095,262	4,040,000
Health	978,225,784	1,366,281,036	761,791,436	55.8%	604,489,600	550,000
Mine action	328,738,904	226,921,065	111,453,801	49.1%	115,467,264	0
Multi-sector	576,330,955	641,015,998	285,778,157	44.6%	355,237,841	0
Protection/Human rights/Rule of law	454,246,477	583,021,588	244,691,958	42.0%	338,329,630	292,123
Safety and security of staff and operations	8,358,640	4,789,488	682,154	14.2%	4,107,334	0
Sector not yet specified	32,113,608	7,824,712	418,854,887	5353.0%	-411,030,175	91,841,096
Shelter and non-food items	433,299,693	817,525,289	468,330,909	57.3%	349,194,380	358,889
Water and Sanitation	694,096,943	888,543,002	421,545,500	47.4%	466,997,502	0
Grand Total:	8,349,129,709	11,254,589,066	7,236,358,603	64.3%	4,018,230,463	97,388,335

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.