

Consolidated & Flash Appeals: 2008

Global requirements & funding per sector

Report as of 21-May-2019

<http://fts.unocha.org> (Table ref: R30)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Funding USD C	% Covered C/B	Unmet requirements USD B-C	Outstanding pledges USD D
Agriculture	398,216,455	501,923,772	216,852,269	43.2%	285,071,503	3,853,847
Coordination and support services	369,185,267	433,273,684	316,384,208	73.0%	116,889,476	1,051,823
Economic recovery and infrastructure	519,773,597	578,985,364	227,036,168	39.2%	351,949,196	2,053,929
Education	299,798,709	327,504,166	164,490,714	50.2%	163,013,452	0
Food	1,941,733,436	2,971,354,697	2,639,424,790	88.8%	331,929,907	122,686,659
Health	787,126,289	882,192,023	427,398,184	48.4%	454,793,839	399,058
Mine action	81,503,247	80,951,200	15,647,265	19.3%	65,303,935	0
Multi-sector	235,717,956	277,739,112	205,665,154	74.1%	72,073,958	3,044,122
Protection/Human rights/Rule of law	269,420,280	290,429,359	164,084,195	56.5%	126,345,164	1,302,153
Safety and security of staff and operations	4,977,640	5,530,855	345,310	6.2%	5,185,545	0
Sector not yet specified	46,562,400	-46,271,775	344,002,073	0.0%	-390,273,848	14,901,106
Shelter and non-food items	271,536,929	347,113,701	179,509,499	51.7%	167,604,202	800,000
Water and Sanitation	433,708,835	478,501,150	255,652,579	53.4%	222,848,571	0
Grand Total:	5,659,261,040	7,129,227,308	5,156,492,408	72.3%	1,972,734,900	150,092,697

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.