

Consolidated & Flash Appeals: 2000

Global requirements & funding per sector

Report as of 21-May-2019

<http://fts.unocha.org> (Table ref: R30)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

	Original requirements USD A	Revised requirements USD B	Funding USD C	% Covered C/B	Unmet requirements USD B-C	Outstanding pledges USD D
Agriculture	119,819,545	114,639,689	14,484,135	12.6%	100,155,554	0
Coordination and support services	54,042,288	55,782,564	31,895,406	57.2%	23,887,158	0
Economic recovery and infrastructure	69,583,411	43,120,968	3,060,793	7.1%	40,060,175	0
Education	38,846,444	38,995,144	10,061,015	25.8%	28,934,129	0
Food	990,477,275	870,182,724	619,954,797	71.2%	250,227,927	0
Health	105,970,462	97,259,521	102,420,930	105.3%	-5,161,409	0
Mine action	5,859,500	6,109,500	15,354,104	251.3%	-9,244,604	0
Multi-sector	594,911,910	563,960,518	265,277,604	47.0%	298,682,914	0
Protection/Human rights/Rule of law	46,322,272	61,590,762	26,537,104	43.1%	35,053,658	0
Safety and security of staff and operations	8,294,331	8,294,331	2,569,379	31.0%	5,724,952	0
Shelter and non-food items	39,620,000	42,643,253	936,418	2.2%	41,706,835	0
Water and Sanitation	19,668,325	19,368,325	5,970,958	30.8%	13,397,367	0
Grand Total:	2,093,415,763	1,921,947,299	1,098,522,643	57.2%	823,424,656	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.