

Consolidated Appeal: Yemen Humanitarian Response Plan 2013

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 27-May-2019 (Appeal launched on 14-December-2012)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACF - France	5,773,145	5,773,145	0	4,022,753	4,022,753	1,750,392	69.7%	0
ACTED	13,074,081	13,074,081	0	6,152,354	6,152,354	6,921,727	47.1%	0
ADRA	11,461,068	10,090,344	0	5,506,955	5,506,955	4,583,389	54.6%	0
AFD	692,969	692,969	0	0	0	692,969	0.0%	0
CARE	5,585,692	5,585,692	0	2,036,239	2,036,239	3,549,453	36.5%	0
CSSW	4,550,500	4,837,242	0	286,742	286,742	4,550,500	5.9%	0
DRC	4,721,673	2,945,271	0	1,001,431	1,001,431	1,943,840	34.0%	0
ERF (OCHA)	0	0	6,282,473	1,900,763	8,183,236	-8,183,236	0.0%	0
FAF	178,672	178,672	0	0	0	178,672	0.0%	0
FAO	12,021,184	11,484,495	0	2,593,311	2,593,311	8,891,184	22.6%	0
France RC	1,679,900	1,679,900	0	0	0	1,679,900	0.0%	0
HAD	247,264	247,264	0	723,633	723,633	-476,369	100.0%	0
HI	1,650,000	1,650,000	0	0	0	1,650,000	0.0%	0
IH	0	940,000	0	0	0	940,000	0.0%	0
IMC	2,575,000	2,575,000	0	1,943,498	1,943,498	631,502	75.5%	0
iMMAP	866,598	737,765	0	513,704	513,704	224,061	69.6%	0
INTERSOS	1,508,986	1,208,986	0	375,038	375,038	833,948	31.0%	0
IOM	38,146,297	38,146,297	0	10,752,108	10,752,108	27,394,189	28.2%	0
IRC	4,483,500	4,483,500	0	1,975,557	1,975,557	2,507,943	44.1%	0
IRD	1,837,216	1,837,216	0	250,000	250,000	1,587,216	13.6%	0

IRW	23,725,750	23,725,750	0	0	0	23,725,750	0.0%	0
MDM France	1,029,045	1,029,045	0	0	0	1,029,045	0.0%	0
Mercy Corps	17,923,000	17,923,000	0	7,362,046	7,362,046	10,560,954	41.1%	0
MERLIN	2,525,858	2,932,253	0	406,395	406,395	2,525,858	13.9%	0
NFDHR	824,000	1,052,057	0	0	0	1,052,057	0.0%	0
NMO	0	50,000	0	50,000	50,000	0	100.0%	0
NRC	9,669,747	9,815,785	0	5,768,991	5,768,991	4,046,794	58.8%	0
OCHA	5,242,816	4,858,714	0	5,779,647	5,779,647	-920,933	100.0%	0
OHCHR	514,700	514,700	0	99,726	99,726	414,974	19.4%	0
OXFAM GB	33,875,000	12,621,000	0	18,699,758	18,699,758	-6,078,758	100.0%	0
Progressio	776,106	872,905	0	0	0	872,905	0.0%	0
PU-AMI	4,333,330	4,333,330	0	0	0	4,333,330	0.0%	0
QC	3,000,000	3,000,000	0	0	0	3,000,000	0.0%	0
RI	13,312,775	7,142,357	0	289,126	289,126	6,853,231	4.0%	0
ROHR	290,360	290,360	0	192,211	192,211	98,149	66.2%	0
SAMA	0	231,281	0	0	0	231,281	0.0%	0
SC	42,325,000	41,181,000	0	20,472,006	20,472,006	20,708,994	49.7%	0
SFCG	0	249,734	0	249,734	249,734	0	100.0%	0
SHS	253,920	374,382	0	518,536	518,536	-144,154	100.0%	0
SOUL	1,080,000	1,080,000	0	0	0	1,080,000	0.0%	0
THFY	838,001	1,083,937	0	585,424	585,424	498,513	54.0%	0
UN Agencies	0	0	0	0	0	0	0.0%	0
UNAIDS	104,325	104,325	0	0	0	104,325	0.0%	0
UNDP	8,137,000	15,731,940	0	2,794,084	2,794,084	12,937,856	17.8%	0
UNDSS	260,459	200,300	0	0	0	200,300	0.0%	0
UNFPA	3,132,336	3,632,336	0	1,228,487	1,228,487	2,403,849	33.8%	0
UNHCR	59,837,440	70,389,932	0	41,821,425	41,821,425	28,568,507	59.4%	200,000
UNICEF	81,333,795	81,583,795	0	42,059,941	42,059,941	39,523,854	51.6%	0
VHI	3,045,000	3,468,293	0	423,293	423,293	3,045,000	12.2%	0
WFP	251,889,362	251,889,362	0	191,432,187	191,432,187	60,457,175	76.0%	0
WHO	33,430,350	33,430,350	0	9,295,304	9,295,304	24,135,046	27.8%	0
YFCA	472,500	472,500	0	0	0	472,500	0.0%	0
YWU	340,000	340,000	0	0	0	340,000	0.0%	0
ZOA	1,997,000	1,997,000	0	0	0	1,997,000	0.0%	0

Grand Total:	716,572,720	705,769,562	6,282,473	389,562,407	395,844,880	309,924,682	56.1%	200,000

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.