

### Consolidated Appeal: Republic of South Sudan 2013

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 27-May-2019 (Appeal launched on 14-December-2012)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACF - USA	10,967,565	7,364,406	0	5,461,748	5,461,748	1,902,658	74.2%	0
ACROSS	225,965	225,965	0	0	0	225,965	0.0%	0
ACT/CRWRC/World Renew	349,830	104,949	0	0	0	104,949	0.0%	0
ACT/DCA	4,490,842	4,490,842	0	4,040,904	4,040,904	449,938	90.0%	0
ACT/LWF	649,928	424,963	0	817,053	817,053	-392,090	100.0%	0
ACT/NCA	2,047,218	1,830,078	0	994,725	994,725	835,353	54.4%	0
ACTED	6,029,280	7,239,269	0	4,057,271	4,057,271	3,181,998	56.0%	0
ADESO	485,000	145,489	0	0	0	145,489	0.0%	0
ADRA	700,000	406,573	0	406,573	406,573	0	100.0%	0
AMURT International	2,344,267	1,101,588	0	250,000	250,000	851,588	22.7%	0
ARC	10,474,914	5,500,226	0	6,681,876	6,681,876	-1,181,650	100.0%	0
ARDI	650,000	325,000	0	0	0	325,000	0.0%	0
ASMP	104,000	52,000	0	108,129	108,129	-56,129	100.0%	0
AVSI	1,910,000	465,000	0	116,980	116,980	348,020	25.2%	0
AWODA	602,257	203,129	0	10,000	10,000	193,129	4.9%	0
BRAC	366,877	192,325	0	191,851	191,851	474	99.8%	0
CAD	274,000	407,739	0	87,711	87,711	320,028	21.5%	0
CAFOD	3,145,336	1,657,002	0	1,376,700	1,376,700	280,302	83.1%	0
CARE	5,949,751	3,642,362	0	17,324,788	17,324,788	-13,682,426	100.0%	0
CARITAS	77,380	77,380	0	0	0	77,380	0.0%	0

CASI	800,000	240,000	0	0	0	240,000	0.0%	0
CCM	2,153,300	2,153,300	0	1,591,469	1,591,469	561,831	73.9%	0
CCOC	513,279	313,279	0	0	0	313,279	0.0%	0
CDAS	402,000	149,420	0	0	0	149,420	0.0%	0
CDoT	2,885,000	1,442,500	0	100,000	100,000	1,342,500	6.9%	0
CESVI	2,736,280	1,778,987	0	1,608,552	1,608,552	170,435	90.4%	0
CHF	0	0	4,223,782	2,272,089	6,495,871	-6,495,871	0.0%	0
CHF International	2,857,138	2,032,138	0	0	0	2,032,138	0.0%	0
CMA	2,720,272	1,235,136	0	2,387,938	2,387,938	-1,152,802	100.0%	0
CMD	1,266,000	888,000	0	780,851	780,851	107,149	87.9%	0
COSV	741,425	937,501	0	1,065,832	1,065,832	-128,331	100.0%	0
CRADA	3,481,500	1,821,500	0	115,000	115,000	1,706,500	6.3%	89,000
CRS	1,766,629	1,536,050	0	1,536,050	1,536,050	0	100.0%	0
CUAMM	607,025	607,025	0	357,695	357,695	249,330	58.9%	0
CW	2,344,735	1,864,437	91,000	3,426,287	3,517,287	-1,652,850	100.0%	0
DAI	0	82,970	0	0	0	82,970	0.0%	0
DDG	3,133,160	3,039,080	0	2,921,238	2,921,238	117,842	96.1%	0
DORD	400,000	200,000	0	0	0	200,000	0.0%	0
DRC	2,242,845	1,408,484	0	1,408,484	1,408,484	0	100.0%	0
FAO	40,045,000	31,200,000	0	10,977,931	10,977,931	20,222,069	35.2%	0
FAR	791,175	234,645	0	0	0	234,645	0.0%	0
FH	1,794,119	897,060	0	0	0	897,060	0.0%	0
FLDA	233,769	112,129	0	59,997	59,997	52,132	53.5%	0
GOAL	16,709,847	15,375,489	0	15,720,861	15,720,861	-345,372	100.0%	0
HCO	590,000	505,309	0	397,046	397,046	108,263	78.6%	0
HELP e.V.	0	443,950	0	0	0	443,950	0.0%	0
HI	1,988,290	1,218,364	0	1,043,195	1,043,195	175,169	85.6%	0
IAS	1,994,232	1,994,232	0	1,123,621	1,123,621	870,611	56.3%	0
IBIS	290,000	145,000	0	92,000	92,000	53,000	63.4%	0
IMC UK	11,438,676	8,396,087	0	7,972,275	7,972,275	423,812	95.0%	0
INTERSOS	3,926,347	2,696,390	0	1,693,817	1,693,817	1,002,573	62.8%	0
IOM	60,395,825	57,307,550	1,946,459	43,708,107	45,654,566	11,652,984	79.7%	0
IRC	16,363,316	12,905,453	0	8,772,039	8,772,039	4,133,414	68.0%	0
IRW	1,295,000	897,500	0	250,679	250,679	646,821	27.9%	0

JEN	1,859,000	557,700	0	0	0	557,700	0.0%	0
JUH	665,000	332,500	0	0	0	332,500	0.0%	0
KHI	747,691	485,753	0	723,815	723,815	-238,062	100.0%	0
LCED	181,000	181,000	0	104,245	104,245	76,755	57.6%	0
MaCDA	1,154,000	537,800	0	100,000	100,000	437,800	18.6%	0
MAG	5,094,636	5,094,636	0	6,227,635	6,227,635	-1,132,999	100.0%	0
MAGNA	741,629	370,815	0	500,000	500,000	-129,185	100.0%	0
Malaria Consortium	3,770,682	694,873	0	250,000	250,000	444,873	36.0%	0
Mani Tese	843,106	584,776	0	310,000	310,000	274,776	53.0%	0
MEDAIR	10,208,821	14,376,823	0	14,192,204	14,192,204	184,619	98.7%	0
Mercy Corps	3,365,000	1,825,000	0	3,521,904	3,521,904	-1,696,904	100.0%	0
MERLIN	6,009,123	5,512,704	0	2,954,756	2,954,756	2,557,948	53.6%	0
MI	2,851,417	3,501,879	0	2,070,250	2,070,250	1,431,629	59.1%	0
Mulrany International	0	300,000	0	200,000	200,000	100,000	66.7%	0
Nile Hope	5,022,537	3,906,954	0	3,884,176	3,884,176	22,778	99.4%	0
NPA	7,360,000	7,178,000	0	5,496,212	5,496,212	1,681,788	76.6%	0
NPC	730,065	307,385	0	95,099	95,099	212,286	30.9%	0
NPP	4,050,000	4,050,000	0	756,763	756,763	3,293,237	18.7%	0
NRC	12,245,549	12,129,147	0	18,252,603	18,252,603	-6,123,456	100.0%	0
OCHA	11,443,753	10,775,255	0	12,391,850	12,391,850	-1,616,595	100.0%	0
OXFAM GB	10,019,810	9,993,687	0	8,718,032	8,718,032	1,275,655	87.2%	0
Oxfam Intermon	2,500,000	1,933,604	0	1,646,168	1,646,168	287,436	85.1%	195,567
PACODES	550,000	225,000	0	0	0	225,000	0.0%	0
PAH	2,490,900	2,490,900	0	1,359,068	1,359,068	1,131,832	54.6%	0
PCO	2,494,000	1,065,000	0	571,863	571,863	493,137	53.7%	0
Plan	1,759,293	1,382,918	0	951,316	951,316	431,602	68.8%	0
RedR UK	253,000	253,000	0	0	0	253,000	0.0%	0
RI	2,502,655	1,555,630	0	1,097,920	1,097,920	457,710	70.6%	0
RUWASSA	515,300	191,700	0	125,000	125,000	66,700	65.2%	0
SALF	1,227,000	613,500	0	134,239	134,239	479,261	21.9%	0
Samaritan's Purse	7,688,162	7,619,151	0	6,559,668	6,559,668	1,059,483	86.1%	0
SC	10,490,958	6,274,009	0	4,339,759	4,339,759	1,934,250	69.2%	0
SCA	538,775	318,000	0	79,993	79,993	238,007	25.2%	0
Sign of Hope	45,000	30,000	0	0	0	30,000	0.0%	0

SIMAS	1,312,175	0	0	0	0	0	0.0%	0
SMC	450,147	225,074	0	0	0	225,074	0.0%	0
Solidarités	11,900,000	10,550,000	0	6,589,410	6,589,410	3,960,590	62.5%	0
SPEDP	375,000	187,000	0	140,000	140,000	47,000	74.9%	0
SSUDA	1,176,000	632,300	0	249,997	249,997	382,303	39.5%	0
TEARFUND	3,863,738	4,254,763	0	5,960,165	5,960,165	-1,705,402	100.0%	0
THESO	2,113,886	1,142,945	0	450,000	450,000	692,945	39.4%	0
UNDSS	1,981,570	1,200,000	0	366,662	366,662	833,338	30.6%	0
UNESCO	700,000	350,000	0	190,000	190,000	160,000	54.3%	0
UNFPA	4,888,480	3,495,766	0	1,576,588	1,576,588	1,919,178	45.1%	0
UN-HABITAT	2,568,000	1,284,000	0	1,284,000	1,284,000	0	100.0%	0
UNHAS	33,944,769	22,058,705	0	30,522,032	30,522,032	-8,463,327	100.0%	0
UNHCR	219,045,253	219,045,253	0	88,559,388	88,559,388	130,485,865	40.4%	0
UNICEF	88,427,961	81,630,641	0	39,147,871	39,147,871	42,482,770	48.0%	0
UNIDO	2,375,147	1,124,305	0	873,068	873,068	251,237	77.7%	0
UNKEA	1,975,160	1,062,710	0	565,950	565,950	496,760	53.3%	76,725
UNMAS	11,418,990	11,418,990	0	11,418,990	11,418,990	0	100.0%	0
UNOPS	10,000,000	16,700,000	0	16,700,000	16,700,000	0	100.0%	0
UNWWA	560,000	150,000	0	0	0	150,000	0.0%	0
UNYMPDA	432,082	296,041	0	0	0	296,041	0.0%	0
VSF (Belgium)	715,000	620,500	0	670,000	670,000	-49,500	100.0%	0
VSF (Germany)	1,500,000	750,000	0	1,565,493	1,565,493	-815,493	100.0%	0
VSF (Switzerland)	600,000	528,000	0	630,000	630,000	-102,000	100.0%	0
WFP	366,010,503	370,909,436	65,451,871	215,493,877	280,945,748	89,963,688	75.7%	0
WHO	10,604,040	10,604,040	0	6,729,232	6,729,232	3,874,808	63.5%	0
World Relief	1,491,627	1,207,631	0	657,967	657,967	549,664	54.5%	0
WV South Sudan	14,412,867	12,044,981	0	18,942,657	18,942,657	-6,897,676	100.0%	420,000

<b>Grand Total:</b>	<b>1,157,010,851</b>	<b>1,072,037,430</b>	<b>71,713,112</b>	<b>700,207,247</b>	<b>771,920,359</b>	<b>300,117,071</b>	<b>72.0%</b>	<b>781,292</b>
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year.