

Consolidated Appeal: Kenya Emergency Humanitarian Response Plan 2013

Table C: Requirements, funding and outstanding pledges per appealing organization
Report as of 01-October-2020 (Appeal launched on 14-December-2012)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACF	3,585,175	1,256,345	0	0	0	1,256,345	0.0%	0
ACT/CA	1,808,300	1,401,700	0	0	0	1,401,700	0.0%	0
ACT/DCA	500,000	300,000	0	300,000	300,000	0	100.0%	0
ACT/FCA	331,700	326,500	0	0	0	326,500	0.0%	0
ACTED	8,653,642	7,557,317	0	666,565	666,565	6,890,752	8.8%	0
Caritas Switzerland	2,329,229	2,329,229	0	0	0	2,329,229	0.0%	0
CHRiG	355,000	355,000	0	0	0	355,000	0.0%	0
COOPI	3,432,401	2,662,705	0	0	0	2,662,705	0.0%	0
CPI	298,132	298,132	0	0	0	298,132	0.0%	0
CW	727,751	910,396	0	401,987	401,987	508,409	44.2%	0
DIAL	1,399,960	1,319,628	0	0	0	1,319,628	0.0%	0
DWHH	807,981	687,620	0	597,300	597,300	90,320	86.9%	0
ERF (OCHA)	0	0	2,144,564	-2,854,865	-710,301	710,301	0.0%	0
FAO	12,096,000	7,239,575	0	1,269,946	1,269,946	5,969,629	17.5%	0
FH	850,000	409,629	0	0	0	409,629	0.0%	0
GOAL	947,220	947,220	0	386,126	386,126	561,094	40.8%	0
HelpAge International	668,475	668,475	0	0	0	668,475	0.0%	0
ILO	12,840,000	12,840,000	0	0	0	12,840,000	0.0%	0
IMC	2,094,149	1,858,496	0	499,105	499,105	1,359,391	26.9%	0
IOM	35,183,776	7,444,525	0	1,094,118	1,094,118	6,350,407	14.7%	0

IRC	2,000,000	2,000,000	0	3,266,529	3,266,529	-1,266,529	100.0%	0
IRW	799,611	0	0	0	0	0	0.0%	0
Kenya RC	6,185,749	5,686,316	0	200,000	200,000	5,486,316	3.5%	0
LVIA	390,250	390,250	0	198,983	198,983	191,267	51.0%	0
MERCY - USA	4,832,089	3,125,337	0	661,342	661,342	2,463,995	21.2%	0
MERLIN	2,460,662	1,030,332	0	500,000	500,000	530,332	48.5%	0
MURDO	365,596	365,596	0	0	0	365,596	0.0%	0
NORKENYA	1,020,758	1,020,758	0	0	0	1,020,758	0.0%	0
NRC	3,209,855	3,209,855	0	1,579,502	1,579,502	1,630,353	49.2%	0
OCHA	1,916,326	2,023,784	0	1,851,223	1,851,223	172,561	91.5%	0
OMIK	185,535	185,535	0	0	0	185,535	0.0%	0
PAH	161,834	161,834	0	0	0	161,834	0.0%	0
Plan	413,228	413,228	0	0	0	413,228	0.0%	0
RCK	285,000	285,000	0	0	0	285,000	0.0%	0
RedR UK	315,150	315,150	0	564,381	564,381	-249,231	100.0%	0
Samaritan's Purse	3,148,168	2,604,264	0	0	0	2,604,264	0.0%	0
SC	351,200	0	0	0	0	0	0.0%	0
Southern Aid	754,000	420,400	0	0	0	420,400	0.0%	0
TdH	5,498,000	5,498,000	0	1,794,283	1,794,283	3,703,717	32.6%	0
UNDP	2,181,017	1,567,550	0	1,000,000	1,000,000	567,550	63.8%	0
UNDSS	800,880	800,880	0	250,000	250,000	550,880	31.2%	0
UNESCO	2,887,500	2,887,500	0	0	0	2,887,500	0.0%	0
UNFPA	1,350,000	1,350,000	0	0	0	1,350,000	0.0%	0
UNHCR	251,587,153	251,587,153	0	97,939,101	97,939,101	153,648,052	38.9%	0
UNICEF	39,860,035	34,343,885	0	19,910,403	19,910,403	14,433,482	58.0%	0
UNIFEM	1,533,667	920,200	0	0	0	920,200	0.0%	0
UNISDR	1,000,000	1,000,000	0	0	0	1,000,000	0.0%	0
VSF (Germany)	650,000	391,620	0	0	0	391,620	0.0%	0
WCA	328,245	328,245	0	0	0	328,245	0.0%	0
WCDO	2,598,275	2,257,115	0	148,000	148,000	2,109,115	6.6%	0
WFP	300,470,667	279,587,531	28,511,403	206,552,237	235,063,640	44,523,891	84.1%	0
WHO	9,571,190	3,616,600	0	921,495	921,495	2,695,105	25.5%	0
WVI	725,297	725,297	0	0	0	725,297	0.0%	0
WVK	4,800,151	2,400,075	0	100,000	100,000	2,300,075	4.2%	0

Grand Total:	743,545,979	663,311,782	30,655,967	339,797,761	370,453,728	292,858,054	55.8%	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.