

## Consolidated Appeal: occupied Palestinian territory 2013

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 26-June-2019 (Appeal launched on 14-December-2012)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACF	8,178,501	8,178,501	0	2,656,263	2,656,263	5,522,238	32.5%	0
ACT/DCA	1,895,000	1,895,000	0	1,986,485	1,986,485	-91,485	100.0%	0
ACT/Diakonia, Sweden	1,853,571	1,853,571	0	945,140	945,140	908,431	51.0%	0
ACTED	5,908,153	3,056,783	0	1,499,206	1,499,206	1,557,577	49.0%	0
AISHA	0	173,340	0	173,340	173,340	0	100.0%	0
Al Nakheel	0	192,000	0	192,000	192,000	0	100.0%	0
Al-Maqdese (MSD)	114,500	114,500	0	0	0	114,500	0.0%	0
ARIJ	438,800	438,800	0	0	0	438,800	0.0%	0
BADIL	279,200	279,200	0	279,000	279,000	200	99.9%	0
B'Tselem	277,028	277,028	0	0	0	277,028	0.0%	0
CARE	7,288,800	7,288,800	0	1,303,781	1,303,781	5,985,019	17.9%	2,417,795
CCPRJ	240,450	240,450	0	0	0	240,450	0.0%	0
CISP	2,089,177	2,089,177	0	0	0	2,089,177	0.0%	0
CMBM	0	454,750	0	0	0	454,750	0.0%	0
COOPI	3,857,350	3,857,350	0	1,493,595	1,493,595	2,363,755	38.7%	0
CPT	261,048	261,048	0	261,048	261,048	0	100.0%	0
DRC	158,568	158,568	0	0	0	158,568	0.0%	0
ERF (OCHA)	0	0	5,924,685	1,610,716	7,535,401	-7,535,401	0.0%	383,142
FAFD	0	34,384	0	0	0	34,384	0.0%	0
FAO	12,283,386	14,310,571	0	5,247,293	5,247,293	9,063,278	36.7%	0

GCMHP	0	611,306	0	184,312	184,312	426,994	30.2%	0
GVC	3,190,700	3,190,700	0	1,564,537	1,564,537	1,626,163	49.0%	0
HaMoked	310,000	310,000	0	195,300	195,300	114,700	63.0%	0
HelpAge International	841,662	841,662	0	444,079	444,079	397,583	52.8%	0
HI	489,000	568,000	0	0	0	568,000	0.0%	0
IMC	0	998,928	0	0	0	998,928	0.0%	0
IOCC	1,268,458	1,268,458	0	0	0	1,268,458	0.0%	0
IRC	1,067,125	1,370,183	0	0	0	1,370,183	0.0%	0
IRW	1,452,400	1,452,400	0	1,768,142	1,768,142	-315,742	100.0%	0
LRC	497,803	497,803	0	0	0	497,803	0.0%	0
MAP	627,662	627,662	0	0	0	627,662	0.0%	0
MDC	325,000	325,000	0	247,725	247,725	77,275	76.2%	0
MDM France	708,895	1,175,647	0	739,529	739,529	436,118	62.9%	0
Medico International	944,156	944,156	0	1,148,954	1,148,954	-204,798	100.0%	0
NPA	2,183,040	3,780,105	0	2,481,225	2,481,225	1,298,880	65.6%	0
NRC	6,739,000	8,309,000	0	10,142,740	10,142,740	-1,833,740	100.0%	0
NSR	0	171,193	0	171,193	171,193	0	100.0%	0
OCHA	7,555,501	7,555,401	0	5,515,451	5,515,451	2,039,950	73.0%	0
OHCHR	567,744	567,744	0	312,925	312,925	254,819	55.1%	0
OVERSEAS-Onlus	391,513	391,513	0	0	0	391,513	0.0%	0
OXFAM GB	2,650,700	2,650,700	0	2,760,918	2,760,918	-110,218	100.0%	0
Oxfam Italia	1,908,733	1,908,733	0	1,908,733	1,908,733	0	100.0%	0
PADR	0	118,684	0	118,684	118,684	0	100.0%	0
PAH	1,984,087	1,672,857	0	298,725	298,725	1,374,132	17.9%	0
PCATI	83,500	83,500	0	0	0	83,500	0.0%	0
PCOA	0	246,303	0	246,303	246,303	0	100.0%	0
PCPM	200,940	200,940	0	0	0	200,940	0.0%	0
PHG	230,000	389,250	0	159,250	159,250	230,000	40.9%	0
PU-AMI	2,874,995	2,966,728	0	1,786,648	1,786,648	1,180,080	60.2%	0
Right to Play	415,535	415,535	0	40,795	40,795	374,740	9.8%	0
SC	3,478,129	4,038,929	0	2,283,463	2,283,463	1,755,466	56.5%	0
SCC	950,000	1,315,000	0	0	0	1,315,000	0.0%	0
SEAPPI	1,873,403	1,873,403	0	222,673	222,673	1,650,730	11.9%	0
Secours Islamique	726,212	726,212	0	0	0	726,212	0.0%	0

SJEH	313,000	313,000	0	0	0	313,000	0.0%	0
TCC	126,200	126,200	0	0	0	126,200	0.0%	0
TdH - IT	424,000	848,500	0	0	0	848,500	0.0%	0
UHCW	425,384	425,384	0	0	0	425,384	0.0%	0
UN Women	0	334,268	0	0	0	334,268	0.0%	0
UNDP	0	1,826,232	0	1,149,683	1,149,683	676,549	63.0%	0
UNESCO	631,000	631,000	0	0	0	631,000	0.0%	0
UNFPA	3,461,450	3,461,450	0	707,270	707,270	2,754,180	20.4%	0
UN-HABITAT	149,714	149,714	0	0	0	149,714	0.0%	0
UNICEF	14,250,356	21,411,209	0	10,421,618	10,421,618	10,989,591	48.7%	0
UNMAS	476,301	738,644	0	325,945	325,945	412,699	44.1%	0
UNOPS	0	630,931	0	630,796	630,796	135	100.0%	0
UNRWA	176,507,063	180,193,429	0	133,167,534	133,167,534	47,025,895	73.9%	0
VDT	403,245	403,245	0	241,744	241,744	161,501	59.9%	0
WA	450,000	450,000	0	0	0	450,000	0.0%	0
We Effect	1,865,000	1,865,000	0	2,157,707	2,157,707	-292,707	100.0%	0
WFP	82,165,378	82,165,378	0	57,036,280	57,036,280	25,129,098	69.4%	10,638,298
WHO	823,900	6,002,700	0	3,745,622	3,745,622	2,257,078	62.4%	0
Yesh Din	146,000	146,000	0	0	0	146,000	0.0%	0

<b>Grand Total:</b>	<b>374,277,416</b>	<b>400,839,740</b>	<b>5,924,685</b>	<b>261,974,370</b>	<b>267,899,055</b>	<b>132,940,685</b>	<b>66.8%</b>	<b>13,439,235</b>
---------------------	--------------------	--------------------	------------------	--------------------	--------------------	--------------------	--------------	-------------------

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year,