

Consolidated Appeal: Mauritania 2012

Table C: Requirements, funding and outstanding pledges per appealing organization
Report as of 27-June-2019 (Appeal launched on 15-April-2012)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACF - Spain	596,406	596,406	0	596,406	596,406	0	100.0%	0
ACORD	2,200,000	2,200,000	0	490,196	490,196	1,709,804	22.3%	0
Actions	1,529,500	1,529,500	0	0	0	1,529,500	0.0%	0
ADPDH	49,000	49,000	0	0	0	49,000	0.0%	0
ANADELP	115,000	115,000	0	0	0	115,000	0.0%	0
ARDM	500,000	500,000	0	0	0	500,000	0.0%	0
EGEDPEM	80,000	80,000	0	0	0	80,000	0.0%	0
FAO	4,240,000	4,240,000	0	871,218	871,218	3,368,782	20.5%	0
GRET	334,713	334,713	0	0	0	334,713	0.0%	0
INTERSOS	670,646	670,646	0	422,025	422,025	248,621	62.9%	0
OCHA	987,260	987,260	0	219,000	219,000	768,260	22.2%	0
ODZASAM	590,000	590,000	0	0	0	590,000	0.0%	0
OHCHR	0	85,000	0	85,000	85,000	0	100.0%	0
ONG APEM	159,285	159,285	0	0	0	159,285	0.0%	0
PEECO	550,000	550,000	0	0	0	550,000	0.0%	0
SC	115,000	115,000	0	150,302	150,302	-35,302	100.0%	0
SOS Desert	788,426	788,426	0	0	0	788,426	0.0%	0
UNAIDS	0	0	0	38,078	38,078	-38,078	0.0%	0
UNDP	3,861,570	3,861,570	0	208,200	208,200	3,653,370	5.4%	0
UNFPA	1,945,000	1,945,000	0	228,771	228,771	1,716,229	11.8%	0

UNHCR	26,124,371	26,124,371	0	4,670,498	4,670,498	21,453,873	17.9%	0
UNICEF	10,495,050	10,495,050	0	7,755,627	7,755,627	2,739,423	73.9%	0
WFP	36,286,980	34,328,254	0	41,413,590	41,413,590	-7,085,336	100.0%	0
WHO	2,018,300	2,018,300	0	192,611	192,611	1,825,689	9.5%	0
Grand Total:	94,236,507	92,362,781	0	57,341,522	57,341,522	35,021,259	62.1%	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.