

## Consolidated Appeal: Djibouti Appeal 2012

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 25-June-2019 (Appeal launched on 14-December-2011)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

| Organization        | Original requirements<br>USD<br>A | Revised requirements<br>USD<br>B | Carry-over<br>USD<br>C | Funding<br>USD<br>D | Total resources<br>available USD<br>E=C+D | Unmet<br>requirements<br>USD<br>B-E | % Covered<br>E/B | Outstanding<br>pledges USD<br>F |
|---------------------|-----------------------------------|----------------------------------|------------------------|---------------------|---|-------------------------------------|------------------|---------------------------------|
| ACF - France        | 2,543,000                         | 2,543,000                        | 0                      | 580,475             | 580,475                                   | 1,962,525                           | 22.8%            | 0                               |
| CARE                | 803,930                           | 803,930                          | 0                      | 600,000             | 600,000                                   | 203,930                             | 74.6%            | 0                               |
| FAO                 | 7,850,000                         | 7,850,000                        | 0                      | 4,969,407           | 4,969,407                                 | 2,880,593                           | 63.3%            | 0                               |
| IOM                 | 2,500,000                         | 2,500,000                        | 0                      | 954,627             | 954,627                                   | 1,545,373                           | 38.2%            | 0                               |
| OCHA                | 194,999                           | 194,999                          | 0                      | 0                   | 0   | 194,999                             | 0.0%             | 0                               |
| UN Agencies         | 0                                 | 0                                | 0                      | 0                   | 0   | 0                                   | 0.0%             | 0                               |
| UNDP                | 9,041,500                         | 9,041,500                        | 0                      | 2,450,000           | 2,450,000                                 | 6,591,500                           | 27.1%            | 0                               |
| UNFPA               | 252,000                           | 252,000                          | 0                      | 0                   | 0   | 252,000                             | 0.0%             | 0                               |
| UNHCR               | 26,683,669                        | 26,922,920                       | 0                      | 5,155,697           | 5,155,697                                 | 21,767,223                          | 19.1%            | 0                               |
| UNICEF              | 7,298,050                         | 7,298,050                        | 0                      | 2,554,194           | 2,554,194                                 | 4,743,856                           | 35.0%            | 0                               |
| WFP                 | 19,174,247                        | 19,174,247                       | 0                      | 22,557,846          | 22,557,846                                | -3,383,599                          | 100.0%           | 0                               |
| WHO                 | 2,729,910                         | 2,729,910                        | 0                      | 400,582             | 400,582                                   | 2,329,328                           | 14.7%            | 0                               |
|                     |                                   |                                  |                        |                     |   |                                     |                  |                                 |
| <b>Grand Total:</b> | <b>79,071,305</b>                 | <b>79,310,556</b>                | <b>0</b>               | <b>40,222,828</b>   | <b>40,222,828</b>                         | <b>39,087,728</b>                   | <b>50.7%</b>     | <b>0</b>                        |

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year.