

Consolidated Appeal: Yemen Humanitarian Response Plan 2012

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 21-May-2019 (Appeal launched on 14-December-2011)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACF - France	2,265,000	2,265,000	0	894,208	894,208	1,370,792	39.5%	0
ACTED	2,750,000	4,450,000	0	2,591,708	2,591,708	1,858,292	58.2%	0
ADRA	2,909,062	3,221,348	0	6,777,457	6,777,457	-3,556,109	100.0%	0
CARE	9,536,265	11,386,265	0	2,023,136	2,023,136	9,363,129	17.8%	0
CSSW	1,958,000	2,050,936	0	92,937	92,937	1,957,999	4.5%	0
DRC	4,107,000	4,957,000	0	0	0	4,957,000	0.0%	0
ERF (OCHA)	0	0	4,973,894	164,164	5,138,058	-5,138,058	0.0%	0
FAO	11,000,000	11,000,000	0	0	0	11,000,000	0.0%	0
IMC	2,450,000	2,511,000	0	3,099,909	3,099,909	-588,909	100.0%	0
iMMAP	0	221,246	0	489,205	489,205	-267,959	100.0%	0
INTERSOS	161,784	384,784	0	419,159	419,159	-34,375	100.0%	0
IOM	25,106,655	29,338,196	0	9,598,912	9,598,912	19,739,284	32.7%	0
IRD	0	1,269,127	0	1,240,329	1,240,329	28,798	97.7%	0
IRW	931,043	931,043	0	803,391	803,391	127,652	86.3%	0
MDM France	955,762	955,762	0	0	0	955,762	0.0%	0
Mercy Corps	3,210,759	12,622,193	0	10,180,510	10,180,510	2,441,683	80.7%	0
MERLIN	4,609,939	7,639,330	0	2,230,664	2,230,664	5,408,666	29.2%	0
NRC	0	1,845,000	0	1,900,165	1,900,165	-55,165	100.0%	0
OCHA	3,558,738	4,802,260	808,644	1,871,854	2,680,498	2,121,762	55.8%	0
OXFAM GB	5,012,488	40,352,732	0	20,746,296	20,746,296	19,606,436	51.4%	0

Progressio	0	672,950	0	248,735	248,735	424,215	37.0%	0
RI	3,301,498	5,007,657	0	0	0	5,007,657	0.0%	0
SC	12,265,748	23,108,014	0	17,915,006	17,915,006	5,193,008	77.5%	0
SOUL	0	500,016	0	250,008	250,008	250,008	50.0%	0
THFY	480,075	676,222	0	444,501	444,501	231,721	65.7%	0
UNDP	13,559,200	30,910,962	0	1,304,789	1,304,789	29,606,173	4.2%	0
UNDSS	168,420	191,726	0	191,726	191,726	0	100.0%	0
UNFPA	2,887,449	3,097,449	0	709,357	709,357	2,388,092	22.9%	0
UNHCR	59,697,441	59,930,072	0	39,769,892	39,769,892	20,160,180	66.4%	0
UNICEF	49,806,052	80,764,847	0	49,242,877	49,242,877	31,521,970	61.0%	0
VHI	0	1,000,179	0	516,197	516,197	483,982	51.6%	0
WFP	185,701,593	193,584,726	20,269,267	114,382,564	134,651,831	58,932,895	69.6%	2,809,573
WHO	37,282,000	42,213,597	0	8,716,377	8,716,377	33,497,220	20.6%	0
YFCA	827,000	1,102,000	0	204,691	204,691	897,309	18.6%	0
YINGOF	190,400	190,400	0	0	0	190,400	0.0%	0
YWU	448,829	448,829	0	0	0	448,829	0.0%	0
Grand Total:	447,138,200	585,602,868	26,051,805	299,020,724	325,072,529	260,530,339	55.5%	2,809,573

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year.