

Consolidated Appeal: Republic of South Sudan 2012

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 23-May-2019 (Appeal launched on 14-December-2011)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACF - USA	12,114,001	12,114,001	0	6,564,727	6,564,727	5,549,274	54.2%	0
ACT/CA	1,180,000	1,180,000	0	0	0	1,180,000	0.0%	0
ACT/DCA	1,055,803	855,803	0	0	0	855,803	0.0%	0
ACT/ICCO	210,260	210,260	0	0	0	210,260	0.0%	0
ACT/LWF	936,000	936,000	0	0	0	936,000	0.0%	0
ACT/NCA	1,846,820	1,846,820	0	276,405	276,405	1,570,415	15.0%	0
ACTED	2,350,000	5,727,692	896,346	3,332,162	4,228,508	1,499,184	73.8%	0
ADRA	16,198,505	16,198,505	0	2,126,189	2,126,189	14,072,316	13.1%	0
AMURT International	2,733,655	2,733,655	0	350,001	350,001	2,383,654	12.8%	0
ARC	10,865,528	11,115,528	0	4,234,300	4,234,300	6,881,228	38.1%	0
AWODA	698,652	551,275	0	60,000	60,000	491,275	10.9%	0
BCDA	0	61,966	0	53,942	53,942	8,024	87.1%	0
BRAC	975,960	860,465	0	294,435	294,435	566,030	34.2%	0
CARE	2,128,221	2,528,221	0	1,360,118	1,360,118	1,168,103	53.8%	0
Caritas Switzerland	2,654,967	2,004,967	0	337,748	337,748	1,667,219	16.8%	0
CCM	1,491,000	1,793,000	0	1,467,750	1,467,750	325,250	81.9%	0
CCOC	628,440	628,440	0	0	0	628,440	0.0%	0
CCOSS	1,890,000	1,780,000	0	0	0	1,780,000	0.0%	0
CDAS	760,000	760,000	0	0	0	760,000	0.0%	0
CDoT	2,338,550	2,238,550	0	650,004	650,004	1,588,546	29.0%	0

CESVI	790,711	790,711	0	0	0	790,711	0.0%	0
CHF	0	0	0	9,832,137	9,832,137	-9,832,137	0.0%	0
CMA	983,814	983,814	0	1,420,065	1,420,065	-436,251	100.0%	0
CMD	500,900	1,955,600	0	160,004	160,004	1,795,596	8.2%	0
CMMB	375,200	375,200	0	0	0	375,200	0.0%	0
COSV	1,150,000	1,150,000	0	718,082	718,082	431,918	62.4%	0
CRADA	2,540,000	2,400,000	0	401,534	401,534	1,998,466	16.7%	0
CRS	12,813,588	12,813,588	0	2,589,515	2,589,515	10,224,073	20.2%	0
CUAMM	600,000	827,000	0	0	0	827,000	0.0%	0
CW	1,102,552	1,102,552	0	1,302,652	1,302,652	-200,100	100.0%	0
Danchurchaid / Danish De-mining Group	340,000	340,000	0	0	0	340,000	0.0%	0
DDG	3,249,000	3,249,000	0	1,810,816	1,810,816	1,438,184	55.7%	0
DEFROSS	500,000	0	0	0	0	0	0.0%	0
DRC	2,891,832	2,891,832	0	2,974,111	2,974,111	-82,279	100.0%	0
DWHH	998,641	998,641	0	998,641	998,641	0	100.0%	0
ECO	1,855,000	425,000	0	0	0	425,000	0.0%	0
ERADA	112,000	112,000	0	0	0	112,000	0.0%	0
FAO	23,142,000	24,960,000	0	9,225,063	9,225,063	15,734,937	37.0%	0
FAR	1,045,810	1,045,810	0	0	0	1,045,810	0.0%	0
FH	977,809	977,809	0	383,081	383,081	594,728	39.2%	0
GOAL	9,332,191	15,345,681	0	6,685,693	6,685,693	8,659,988	43.6%	0
HCO	150,000	440,000	0	0	0	440,000	0.0%	0
HDC	771,655	1,134,655	0	0	0	1,134,655	0.0%	0
HI	0	340,114	0	177,167	177,167	162,947	52.1%	0
Horn Relief	875,000	722,500	0	199,746	199,746	522,754	27.6%	0
IAS	5,795,637	2,049,167	0	840,000	840,000	1,209,167	41.0%	0
IBIS	732,500	732,500	0	0	0	732,500	0.0%	0
IMC	1,476,194	2,646,526	0	3,385,537	3,385,537	-739,011	100.0%	0
IMC UK	0	1,000,000	0	1,000,000	1,000,000	0	100.0%	0
INTERSOS	7,058,133	7,058,133	0	1,671,563	1,671,563	5,386,570	23.7%	0
IOM	71,334,112	75,879,765	0	46,544,586	46,544,586	29,335,179	61.3%	0
IRC	8,791,113	8,791,113	0	5,133,038	5,133,038	3,658,075	58.4%	0
IRW	1,106,101	833,943	0	250,000	250,000	583,943	30.0%	0
JDF	469,154	469,154	0	0	0	469,154	0.0%	0

JEN	1,200,000	1,200,000	0	1,416,139	1,416,139	-216,139	100.0%	0
LCED	597,000	310,370	0	51,743	51,743	258,627	16.7%	0
LHDS	365,000	365,000	0	0	0	365,000	0.0%	0
MAG	5,413,195	5,413,195	0	4,124,889	4,124,889	1,288,306	76.2%	0
Malaria Consortium	1,058,705	1,058,705	0	550,000	550,000	508,705	52.0%	0
Malteser International	1,783,000	1,783,000	0	272,727	272,727	1,510,273	15.3%	0
Mani Tese	795,000	795,000	0	197,838	197,838	597,162	24.9%	0
MEDAIR	7,995,000	7,995,000	0	7,502,611	7,502,611	492,389	93.8%	0
Mercy Corps	3,587,500	4,269,500	0	2,599,711	2,599,711	1,669,789	60.9%	0
MERLIN	5,602,173	5,602,173	0	2,902,114	2,902,114	2,700,059	51.8%	0
Nile Hope	3,702,000	4,604,646	0	1,916,402	1,916,402	2,688,244	41.6%	0
NPA	7,100,000	18,853,400	0	8,724,351	8,724,351	10,129,049	46.3%	0
NRC	5,920,000	5,920,000	0	7,738,446	7,738,446	-1,818,446	100.0%	0
NVPF	2,654,668	5,622,930	0	845,562	845,562	4,777,368	15.0%	0
OCHA	9,405,393	9,551,071	456,498	5,684,171	6,140,669	3,410,402	64.3%	0
OXFAM GB	5,187,843	12,728,326	0	14,931,311	14,931,311	-2,202,985	100.0%	0
Oxfam Intermon	0	2,212,613	0	2,533,948	2,533,948	-321,335	100.0%	0
Pact Inc.	0	10,435,148	0	2,000,000	2,000,000	8,435,148	19.2%	0
PAH	1,496,482	1,680,467	0	879,770	879,770	800,697	52.4%	0
PCO	3,308,000	3,308,000	0	493,549	493,549	2,814,451	14.9%	0
PCPM	177,127	277,127	0	74,850	74,850	202,277	27.0%	0
Plan	2,626,500	2,626,500	0	0	0	2,626,500	0.0%	0
PRM	290,254	290,254	0	0	0	290,254	0.0%	0
PSI	1,877,635	1,877,635	0	0	0	1,877,635	0.0%	0
RAAH	394,685	394,685	0	0	0	394,685	0.0%	0
RI	3,351,306	3,576,629	0	2,651,665	2,651,665	924,964	74.1%	0
Samaritan's Purse	4,911,661	5,403,337	0	2,939,164	2,939,164	2,464,173	54.4%	0
SC	22,946,898	21,665,557	0	6,711,190	6,711,190	14,954,367	31.0%	0
Sign of Hope	243,000	243,000	0	0	0	243,000	0.0%	0
SIMAS	1,312,175	1,312,175	0	0	0	1,312,175	0.0%	0
Solidarités	2,134,027	4,115,757	0	3,200,000	3,200,000	915,757	77.7%	0
SPEDP	2,670,000	1,950,000	0	429,621	429,621	1,520,379	22.0%	0
SSCCA	575,000	575,000	0	0	0	575,000	0.0%	0
SSUDA	611,000	611,000	0	542,890	542,890	68,110	88.9%	0

SSWEN	447,700	447,700	0	0	0	447,700	0.0%	0
SSYIM	60,000	60,000	0	0	0	60,000	0.0%	0
Stromme Foundation	151,585	151,585	0	0	0	151,585	0.0%	0
SUDRA	800,000	800,000	0	0	0	800,000	0.0%	0
SWA	113,420	113,420	0	0	0	113,420	0.0%	0
Switzerland RC	660,000	660,000	0	0	0	660,000	0.0%	0
TEARFUND	9,088,687	9,088,687	0	2,684,172	2,684,172	6,404,515	29.5%	0
THESO	4,317,264	4,017,620	0	597,211	597,211	3,420,409	14.9%	0
UDA	800,000	800,000	0	0	0	800,000	0.0%	0
UN Agencies	0	0	0	0	0	0	0.0%	0
UNDP	0	428,000	0	856,000	856,000	-428,000	100.0%	0
UNDSS	350,000	733,325	0	733,325	733,325	0	100.0%	0
UNESCO	0	300,000	0	300,000	300,000	0	100.0%	0
UNFPA	1,010,000	1,010,000	0	998,029	998,029	11,971	98.8%	0
UNHCR	84,103,620	198,935,064	0	115,136,787	115,136,787	83,798,277	57.9%	0
UNICEF	62,498,656	93,515,872	0	58,588,872	58,588,872	34,927,000	62.7%	0
UNIDO	0	0	0	339,280	339,280	-339,280	0.0%	0
UNKEA	1,190,480	1,600,380	0	300,000	300,000	1,300,380	18.7%	0
UNMAS	31,746,000	31,746,000	0	24,618,910	24,618,910	7,127,090	77.5%	0
UNOPS	0	1,500,000	0	1,500,000	1,500,000	0	100.0%	0
UNYMPDA	290,000	940,000	0	0	0	940,000	0.0%	0
VSF (Belgium)	635,000	1,435,000	0	1,635,000	1,635,000	-200,000	100.0%	0
VSF (Germany)	1,131,680	805,780	0	1,046,004	1,046,004	-240,224	100.0%	0
VSF (Switzerland)	851,460	851,460	0	247,665	247,665	603,795	29.1%	0
WCDO	874,037	1,972,667	0	680,652	680,652	1,292,015	34.5%	0
WCH	222,500	222,500	0	62,189	62,189	160,311	28.0%	0
WFP	187,285,130	402,118,394	0	353,097,270	353,097,270	49,021,124	87.8%	129,534
WHO	20,769,342	20,543,572	0	10,946,382	10,946,382	9,597,190	53.3%	0
World Relief	1,331,851	1,776,851	0	1,104,488	1,104,488	672,363	62.2%	0
WVS	13,944,857	10,724,180	0	9,727,180	9,727,180	997,000	90.7%	0

Grand Total:	762,882,505	1,176,892,213	1,352,844	785,924,890	787,277,734	389,614,479	66.9%	129,534
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.