

Consolidated Appeal: occupied Palestinian territory 2012

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 01-October-2020 (Appeal launched on 14-December-2011)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACF	10,274,034	10,524,034	0	4,023,015	4,023,015	6,501,019	38.2%	0
ACF - Spain	0	142,000	0	142,000	142,000	0	100.0%	0
ACPP	273,000	273,000	0	0	0	273,000	0.0%	0
ACS	600,000	600,000	0	0	0	600,000	0.0%	0
ACT/DCA	2,089,000	2,089,000	0	2,202,815	2,202,815	-113,815	100.0%	0
ACT/Diakonia, Sweden	1,720,000	1,720,000	0	1,628,572	1,628,572	91,428	94.7%	0
ACTED	1,210,987	2,855,639	0	2,114,836	2,114,836	740,803	74.1%	0
Al-Maqdese (MSD)	114,500	114,500	0	0	0	114,500	0.0%	0
APY	0	228,630	0	228,630	228,630	0	100.0%	0
ARIJ	2,064,020	2,064,020	0	112,159	112,159	1,951,861	5.4%	0
Bidna Capoeira	170,840	170,840	0	0	0	170,840	0.0%	0
B'Tselem	261,700	261,700	0	229,125	229,125	32,575	87.6%	0
CARE	7,388,000	7,388,000	0	5,983,429	5,983,429	1,404,571	81.0%	0
Caritas Jerusalem	664,650	664,650	0	0	0	664,650	0.0%	0
CISP	3,077,000	2,338,458	0	250,000	250,000	2,088,458	10.7%	0
COOPI	3,658,320	3,658,320	0	1,865,672	1,865,672	1,792,648	51.0%	0
CPT	261,048	261,048	0	0	0	261,048	0.0%	0
ERF (OCHA)	0	0	7,924,743	-2,100,130	5,824,613	-5,824,613	0.0%	0
ESDC	0	249,952	0	249,952	249,952	0	100.0%	0
FAO	8,960,000	10,708,000	0	9,999,259	9,999,259	708,741	93.4%	0

GCMHP	313,000	313,000	0	0	0	313,000	0.0%	0
GJ	230,000	0	0	0	0	0	0.0%	0
GVC	4,486,360	4,605,360	0	2,215,686	2,215,686	2,389,674	48.1%	0
HelpAge International	908,373	908,373	0	0	0	908,373	0.0%	0
HI	629,224	629,224	0	0	0	629,224	0.0%	0
HWC	229,000	229,000	0	0	0	229,000	0.0%	0
ICAHD	300,000	300,000	0	0	0	300,000	0.0%	0
IRW	2,001,095	1,387,920	0	1,506,228	1,506,228	-118,308	100.0%	0
Jahalin	0	306,000	0	0	0	306,000	0.0%	0
JCW	56,175	56,175	0	0	0	56,175	0.0%	0
Ma'an	0	244,972	0	244,972	244,972	0	100.0%	0
MAP	474,980	474,980	0	32,490	32,490	442,490	6.8%	0
MDM	1,291,900	1,291,900	0	0	0	1,291,900	0.0%	0
MDM France	1,234,793	1,234,793	0	403,755	403,755	831,038	32.7%	0
Medico International	817,640	1,067,640	0	1,223,450	1,223,450	-155,810	100.0%	0
NRC	5,341,690	5,441,690	0	5,337,139	5,337,139	104,551	98.1%	834,140
OCHA	7,491,639	7,480,531	1,423,998	3,864,114	5,288,112	2,192,419	70.7%	0
OHCHR	585,035	553,910	0	553,910	553,910	0	100.0%	0
OVERSEAS-Onlus	427,000	427,000	0	0	0	427,000	0.0%	0
OXFAM GB	2,121,700	3,060,191	0	2,328,431	2,328,431	731,760	76.1%	0
Oxfam Italia	2,228,387	1,365,000	0	1,304,348	1,304,348	60,652	95.6%	0
PADR	502,900	502,900	0	0	0	502,900	0.0%	0
PAH	755,310	755,310	0	113,270	113,270	642,040	15.0%	0
PCATI	100,000	100,000	0	0	0	100,000	0.0%	0
PCHR	143,576	143,576	0	0	0	143,576	0.0%	0
PCPM	114,850	114,850	0	223,685	223,685	-108,835	100.0%	0
PHG	0	317,648	0	317,648	317,648	0	100.0%	0
PU-AMI	2,950,500	1,847,386	0	1,813,290	1,813,290	34,096	98.2%	0
RCSD	0	249,480	0	249,480	249,480	0	100.0%	0
SC	5,402,890	5,542,890	0	4,604,677	4,604,677	938,213	83.1%	0
SCC	3,050,000	3,354,607	0	1,208,344	1,208,344	2,146,263	36.0%	0
SEAPPI	1,952,395	2,112,395	0	1,704,329	1,704,329	408,066	80.7%	0
SJEH	313,000	313,000	0	313,000	313,000	0	100.0%	0
TdH	453,665	453,665	0	0	0	453,665	0.0%	0

TdH - IT	894,160	894,160	0	0	0	894,160	0.0%	0
UAWC	1,285,800	912,419	0	249,419	249,419	663,000	27.3%	0
UHCW	0	250,000	0	250,000	250,000	0	100.0%	0
UN Women	224,700	224,700	0	0	0	224,700	0.0%	0
UNESCO	631,000	631,000	0	0	0	631,000	0.0%	0
UNFPA	2,493,590	2,493,590	0	0	0	2,493,590	0.0%	0
UN-HABITAT	680,895	381,674	0	250,000	250,000	131,674	65.5%	0
UNICEF	13,312,904	17,451,586	0	16,619,302	16,619,302	832,284	95.2%	0
UNMAS	664,915	664,915	0	322,500	322,500	342,415	48.5%	0
UNRWA	221,839,975	217,367,221	0	142,200,296	142,200,296	75,166,925	65.4%	0
VDT	0	159,292	0	159,292	159,292	0	100.0%	0
WFP	83,812,888	83,812,888	0	78,875,809	78,875,809	4,937,079	94.1%	0
WHO	1,020,600	1,020,600	0	1,005,099	1,005,099	15,501	98.5%	0
Yesh Din	146,000	146,000	0	0	0	146,000	0.0%	0

Grand Total:	416,701,603	419,907,202	9,348,741	296,423,297	305,772,038	114,135,164	72.8%	834,140
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year,