

Consolidated Appeal: Republic of South Sudan 2011

Table C: Requirements, funding and outstanding pledges per appealing organization
Report as of 27-May-2019 (Appeal launched on 18-July-2011)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACF - USA	6,575,073	6,575,073	0	2,440,000	2,440,000	4,135,073	37.1%	0
ACROSS	25,000	25,000	0	0	0	25,000	0.0%	0
ACT/CA	450,000	450,000	0	400,300	400,300	49,700	89.0%	0
ACT/DCA	1,701,633	1,807,403	0	912,251	912,251	895,152	50.5%	0
ACT/NCA	2,840,000	2,840,000	0	196,320	196,320	2,643,680	6.9%	0
ACTED	1,620,867	1,620,867	0	1,620,050	1,620,050	817	99.9%	0
ADRA	1,912,539	1,111,864	0	495,600	495,600	616,264	44.6%	0
AMURT International	888,841	1,276,397	0	530,000	530,000	746,397	41.5%	0
ARC	3,409,811	3,374,107	0	3,375,629	3,375,629	-1,522	100.0%	0
ASMP	880,000	880,000	0	0	0	880,000	0.0%	0
AVSI	435,000	435,000	0	0	0	435,000	0.0%	0
AWODA	635,000	475,000	0	276,000	276,000	199,000	58.1%	0
BRAC	1,142,463	1,142,463	0	248,026	248,026	894,437	21.7%	0
CAFOD	933,146	933,146	0	627,350	627,350	305,796	67.2%	0
Care Sudan	3,310,956	3,310,956	0	682,006	682,006	2,628,950	20.6%	0
CARITAS	250,000	250,000	0	250,000	250,000	0	100.0%	0
Caritas Switzerland	1,300,000	1,300,000	0	0	0	1,300,000	0.0%	0
CCM	805,308	805,308	0	637,009	637,009	168,299	79.1%	0
CCOC	0	269,000	0	400,000	400,000	-131,000	100.0%	0
CDoT	2,221,855	2,221,855	0	733,665	733,665	1,488,190	33.0%	0

CESVI	975,000	1,390,000	0	0	0	1,390,000	0.0%	0
CHF	0	0	0	0	0	0	0.0%	0
CMA	1,300,000	1,300,000	0	900,000	900,000	400,000	69.2%	0
CMMB	0	239,183	0	0	0	239,183	0.0%	0
COSV	755,000	798,000	0	825,083	825,083	-27,083	100.0%	0
CRADA	2,100,000	2,100,000	0	700,000	700,000	1,400,000	33.3%	0
CRS	2,792,991	3,012,182	0	2,034,099	2,034,099	978,083	67.5%	0
CW	0	477,000	0	410,914	410,914	66,086	86.1%	0
DDG	3,746,000	3,746,000	0	247,843	247,843	3,498,157	6.6%	0
DRC	745,421	1,179,849	0	1,179,849	1,179,849	0	100.0%	0
ECS Rumbek	28,370	28,370	0	0	0	28,370	0.0%	0
EPC Sudan	175,000	175,000	0	0	0	175,000	0.0%	0
ERF (OCHA)	0	0	0	0	0	0	0.0%	0
FAO	15,878,300	15,878,300	0	8,483,993	8,483,993	7,394,307	53.4%	0
GADET - Pentagon	390,000	390,000	0	0	0	390,000	0.0%	0
GOAL	874,999	1,266,028	0	805,920	805,920	460,108	63.7%	0
HI	997,406	997,406	0	447,413	447,413	549,993	44.9%	0
IAS	4,185,000	4,185,000	0	123,300	123,300	4,061,700	2.9%	0
IBIS	1,777,837	1,777,837	0	1,105,490	1,105,490	672,347	62.2%	0
IMC UK	1,094,083	1,094,083	0	1,094,083	1,094,083	0	100.0%	0
IN	4,299,992	4,299,992	0	0	0	4,299,992	0.0%	0
International HIV/AIDS Alliance	660,500	660,500	0	0	0	660,500	0.0%	0
INTERSOS	2,694,153	3,694,153	0	655,231	655,231	3,038,922	17.7%	0
Intrahealth	299,510	299,510	0	0	0	299,510	0.0%	0
IOM	13,392,040	35,083,510	0	20,506,552	20,506,552	14,576,958	58.5%	0
IRC	5,117,535	4,514,482	0	3,040,492	3,040,492	1,473,990	67.3%	0
IRD	2,103,990	2,103,990	0	1,370,709	1,370,709	733,281	65.1%	0
IRW	859,270	870,120	0	286,000	286,000	584,120	32.9%	0
JDF	271,097	271,097	0	0	0	271,097	0.0%	0
KCS	774,434	774,434	0	0	0	774,434	0.0%	0
LCED	58,650	58,650	0	0	0	58,650	0.0%	0
LHDS	582,000	582,000	0	0	0	582,000	0.0%	0
MAG	510,000	1,610,000	0	452,157	452,157	1,157,843	28.1%	0
Malaria Consortium	3,369,430	3,369,430	0	822,160	822,160	2,547,270	24.4%	0

Malteser International	1,783,000	1,783,000	0	1,266,667	1,266,667	516,333	71.0%	0
MDM France	800,000	800,000	0	0	0	800,000	0.0%	0
MEDAIR	8,149,932	8,361,203	0	6,354,647	6,354,647	2,006,556	76.0%	0
Mercy Corps	0	740,999	0	943,746	943,746	-202,747	100.0%	0
MERLIN	3,658,780	3,658,780	0	3,609,451	3,609,451	49,329	98.7%	0
MGH	529,410	529,410	0	0	0	529,410	0.0%	0
MSI	1,279,495	1,279,495	0	0	0	1,279,495	0.0%	0
Netherlands RC	914,000	914,000	0	0	0	914,000	0.0%	0
Nile Hope	2,083,000	2,726,000	0	533,018	533,018	2,192,982	19.6%	0
NPA	9,234,594	9,234,594	0	4,364,967	4,364,967	4,869,627	47.3%	0
NPP	0	319,825	0	0	0	319,825	0.0%	0
NRC	9,429,682	9,429,682	0	1,300,000	1,300,000	8,129,682	13.8%	0
OCHA	0	4,729,884	0	5,669,076	5,669,076	-939,192	100.0%	0
OVCII	592,295	592,295	0	0	0	592,295	0.0%	0
OXFAM GB	4,996,454	4,996,454	0	4,679,504	4,679,504	316,950	93.7%	0
Oxfam Intermon	5,930,756	5,930,756	0	1,185,185	1,185,185	4,745,571	20.0%	0
Pact Inc.	0	3,134,178	0	3,134,178	3,134,178	0	100.0%	0
PAH	2,107,540	2,107,540	0	0	0	2,107,540	0.0%	0
PCO	1,671,028	1,671,028	0	198,432	198,432	1,472,596	11.9%	0
PCPM	323,606	323,606	0	77,266	77,266	246,340	23.9%	0
PSI	0	2,949,471	0	0	0	2,949,471	0.0%	0
PWJ	480,000	480,000	0	0	0	480,000	0.0%	0
RI	1,930,585	1,930,585	0	2,470,779	2,470,779	-540,194	100.0%	0
Samaritan's Purse	1,809,150	1,809,150	0	1,888,648	1,888,648	-79,498	100.0%	0
SBHC	0	275,000	0	0	0	275,000	0.0%	0
SC	4,800,570	5,226,570	0	4,422,587	4,422,587	803,983	84.6%	0
Sign of Hope	212,500	212,500	0	62,500	62,500	150,000	29.4%	0
SIMAS	987,072	987,072	0	987,072	987,072	0	100.0%	0
Solidarités	480,000	480,000	0	480,000	480,000	0	100.0%	0
SSLS	471,100	471,100	0	0	0	471,100	0.0%	0
Sudan RC	0	0	0	0	0	0	0.0%	0
SUDRA	778,600	778,600	0	325,000	325,000	453,600	41.7%	0
Switzerland RC	1,060,000	1,060,000	0	0	0	1,060,000	0.0%	0
TEARFUND	9,239,770	9,239,770	0	2,537,879	2,537,879	6,701,891	27.5%	0

THESO	1,677,947	1,677,947	0	400,000	400,000	1,277,947	23.8%	0
UN Agencies	0	0	0	0	0	0	0.0%	0
UNDSS	850,000	850,000	0	849,377	849,377	623	99.9%	0
UNESCO	813,010	813,010	0	0	0	813,010	0.0%	0
UNFPA	3,732,431	4,989,505	0	1,276,348	1,276,348	3,713,157	25.6%	0
UNHCR	68,841,085	83,184,116	0	32,616,050	32,616,050	50,568,066	39.2%	0
UNICEF	57,519,187	59,727,312	0	33,640,099	33,640,099	26,087,213	56.3%	0
UNIDO	0	377,532	0	170,210	170,210	207,322	45.1%	0
UNKEA	198,999	389,967	0	80,933	80,933	309,034	20.8%	0
UNMAS	2,291,000	2,926,000	0	2,642,480	2,642,480	283,520	90.3%	0
UNOPS	20,880,000	35,880,000	0	10,895,294	10,895,294	24,984,706	30.4%	0
VSF (Belgium)	820,000	820,000	0	820,000	820,000	0	100.0%	0
VSF (Germany)	1,420,000	1,420,000	0	0	0	1,420,000	0.0%	0
VSF (Switzerland)	465,196	465,196	0	300,000	300,000	165,196	64.5%	0
WFP	643,697	181,214,280	22,029,126	150,935,796	172,964,922	8,249,358	95.4%	1,430,615
WHO	16,682,285	16,682,285	0	11,948,390	11,948,390	4,733,895	71.6%	0
World Relief	805,953	805,953	0	805,953	805,953	0	100.0%	0
WTI	1,575,410	1,575,410	0	0	0	1,575,410	0.0%	0
WVS	5,354,158	6,407,368	0	2,544,628	2,544,628	3,862,740	39.7%	0
ZOA	975,262	975,262	0	0	0	975,262	0.0%	0

Grand Total:	365,424,039	619,673,235	22,029,126	355,731,654	377,760,780	241,912,455	61.0%	1,430,615
---------------------	--------------------	--------------------	-------------------	--------------------	--------------------	--------------------	--------------	------------------

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year.