

## Consolidated Appeal: Yemen Humanitarian Response Plan 2011

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 27-May-2019 (Appeal launched on 30-November-2010)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ADRA	188,500	328,470	0	328,470	328,470	0	100.0%	0
AMI	31,568	31,568	0	0	0	31,568	0.0%	0
CARE	0	941,010	0	465,856	465,856	475,154	49.5%	0
CHF International	255,600	255,600	0	0	0	255,600	0.0%	0
CSSW	531,500	668,880	0	240,950	240,950	427,930	36.0%	0
DIA	0	51,906	0	0	0	51,906	0.0%	0
ERF (OCHA)	0	0	2,415,058	2,763,527	5,178,585	-5,178,585	0.0%	0
FAO	4,061,315	4,061,315	0	2,197,293	2,197,293	1,864,022	54.1%	0
HF	199,830	293,157	0	93,327	93,327	199,830	31.8%	0
iMMAP	0	395,779	0	395,779	395,779	0	100.0%	0
INTERSOS	0	101,739	0	101,739	101,739	0	100.0%	0
IOM	9,327,930	18,528,048	0	3,655,235	3,655,235	14,872,813	19.7%	0
IRW	0	177,299	0	177,299	177,299	0	100.0%	0
MDM France	747,000	747,000	0	747,000	747,000	0	100.0%	0
OCHA	2,039,975	2,939,538	1,802,486	1,125,024	2,927,510	12,028	99.6%	0
OXFAM GB	5,553,700	6,000,759	0	4,742,957	4,742,957	1,257,802	79.0%	0
RI	793,512	2,739,582	0	776,133	776,133	1,963,449	28.3%	0
SC	3,820,000	4,618,757	0	3,653,802	3,653,802	964,955	79.1%	0
UNDP	5,120,000	5,174,750	0	721,479	721,479	4,453,271	13.9%	0
UNDSS	196,405	196,405	0	0	0	196,405	0.0%	0

UNFPA	1,730,755	1,880,215	0	527,957	527,957	1,352,258	28.1%	0
UNHCR	59,704,142	60,067,393	0	33,413,968	33,413,968	26,653,425	55.6%	0
UNICEF	20,292,836	22,698,393	0	22,775,454	22,775,454	-77,061	100.0%	0
VHI	0	187,441	0	187,441	187,441	0	100.0%	0
WFP	100,153,837	142,523,118	6,088,967	99,783,426	105,872,393	36,650,725	74.3%	0
WHO	9,354,800	15,792,000	0	5,070,126	5,070,126	10,721,874	32.1%	0
YFCA	641,100	641,100	0	0	0	641,100	0.0%	0
YINGOF	129,943	129,943	0	0	0	129,943	0.0%	0
YWU	0	138,535	0	138,535	138,535	0	100.0%	0

<b>Grand Total:</b>	<b>224,874,248</b>	<b>292,309,700</b>	<b>10,306,511</b>	<b>184,082,777</b>	<b>194,389,288</b>	<b>97,920,412</b>	<b>66.5%</b>	<b>0</b>
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*CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).*

*Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.*

*Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.*

*Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).*

*Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.*

*Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.*

*Funding: Contributions, commitments and carry-over.*

*Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).*

*Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.*

*Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.*

*Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.*