

Flash Appeal: Pakistan Floods Relief and Early Recovery Response Plan (Revised) (August 2010 - July 2011)

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 27-June-2019 (Appeal launched on 09-August-2010)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
AAGAH	0	2,093,687	0	484,400	484,400	1,609,287	23.1%	0
ABKT	0	249,448	0	0	0	249,448	0.0%	0
ACF	0	2,909,500	0	1,500,000	1,500,000	1,409,500	51.6%	0
ACT/CWS	0	3,605,229	0	348,763	348,763	3,256,466	9.7%	0
ACTED	0	15,930,500	0	14,210,821	14,210,821	1,719,679	89.2%	0
ADO	0	50,847	0	0	0	50,847	0.0%	0
AF	0	140,736	0	0	0	140,736	0.0%	0
AIMS Organization	0	357,986	0	0	0	357,986	0.0%	0
AJKRSP	0	6,493,594	0	0	0	6,493,594	0.0%	0
AKDN	0	2,490,200	0	0	0	2,490,200	0.0%	0
AKRSP	0	8,583,466	0	0	0	8,583,466	0.0%	0
AMAR Foundation	0	23,000	0	0	0	23,000	0.0%	0
AMRDO	0	747,866	0	0	0	747,866	0.0%	0
ARC	0	2,832,338	0	0	0	2,832,338	0.0%	100,000
AWS	0	100,000	0	0	0	100,000	0.0%	0
Bedari	0	134,965	0	0	0	134,965	0.0%	0
BF	0	152,400	0	0	0	152,400	0.0%	0
BFO	0	3,145,144	0	229,863	229,863	2,915,281	7.3%	0
BRDS	0	91,528	0	0	0	91,528	0.0%	0
BRSP	0	8,939,391	0	0	0	8,939,391	0.0%	0

CAMP	0	447,215	0	0	0	447,215	0.0%	0
CARE	0	4,721,345	0	7,320,156	7,320,156	-2,598,811	100.0%	0
CDF	0	1,427,450	0	0	0	1,427,450	0.0%	0
CDO	0	154,364	0	0	0	154,364	0.0%	0
CGN-P	0	946,473	0	499,587	499,587	446,886	52.8%	0
Children First	0	256,713	0	0	0	256,713	0.0%	0
CHIP	0	118,236	0	0	0	118,236	0.0%	0
CMDO	0	266,500	0	0	0	266,500	0.0%	0
CORDAID	0	800,000	0	0	0	800,000	0.0%	0
CRC	0	0	0	0	0	0	0.0%	0
CRS	0	8,135,658	0	8,346,106	8,346,106	-210,448	100.0%	0
CSWC	0	4,534,144	0	0	0	4,534,144	0.0%	0
CW	0	12,777,471	0	10,235,142	10,235,142	2,542,329	80.1%	0
DDF	0	713,085	0	0	0	713,085	0.0%	0
DDO	0	731,500	0	0	0	731,500	0.0%	0
DSTC	0	1,625,000	0	0	0	1,625,000	0.0%	0
ERF (OCHA)	0	0	0	18,360,811	18,360,811	-18,360,811	0.0%	0
FAO	0	106,998,074	0	98,190,598	98,190,598	8,807,476	91.8%	0
FDO	0	335,745	0	0	0	335,745	0.0%	0
FF	0	288,752	0	0	0	288,752	0.0%	0
Focus Humanitarian Assistance	0	2,645,562	0	871,217	871,217	1,774,345	32.9%	0
FPHC	0	515,442	0	0	0	515,442	0.0%	0
FRD	0	2,709,942	0	0	0	2,709,942	0.0%	0
GPP	0	261,500	0	0	0	261,500	0.0%	0
GRHO	0	420,641	0	0	0	420,641	0.0%	0
HAI	0	2,558,424	0	207,904	207,904	2,350,520	8.1%	0
Hayat	0	124,410	0	0	0	124,410	0.0%	0
HDO	0	24,080	0	0	0	24,080	0.0%	0
HF	0	1,290,000	0	0	0	1,290,000	0.0%	0
HHRD	0	2,345,130	0	0	0	2,345,130	0.0%	0
HI	0	4,077,721	0	4,208,783	4,208,783	-131,062	100.0%	0
HIN	0	7,142,615	0	0	0	7,142,615	0.0%	0
HRDN	0	496,300	0	0	0	496,300	0.0%	0
ICDI	0	96,752	0	0	0	96,752	0.0%	0

IDEA	0	1,340,014	0	0	0	1,340,014	0.0%	0
IDSP	0	133,000	0	0	0	133,000	0.0%	0
IFC	0	1,819,747	0	0	0	1,819,747	0.0%	0
IFT	0	172,000	0	0	0	172,000	0.0%	0
IHS	0	889,891	0	0	0	889,891	0.0%	0
ILO	0	5,555,000	0	200,000	200,000	5,355,000	3.6%	0
IMC	0	9,200,741	0	2,588,039	2,588,039	6,612,702	28.1%	0
INTERSOS	0	647,350	0	0	0	647,350	0.0%	0
IOM	0	114,138,574	0	73,513,525	73,513,525	40,625,049	64.4%	0
IPHD	0	303,859	0	0	0	303,859	0.0%	0
IR Pakistan	0	2,773,335	0	559,302	559,302	2,214,033	20.2%	0
IRC	0	17,757,911	0	9,508,646	9,508,646	8,249,265	53.5%	0
IRD	0	4,375,698	0	0	0	4,375,698	0.0%	0
JPI	0	1,639,345	0	0	0	1,639,345	0.0%	0
JUH	0	12,000,119	0	1,696,642	1,696,642	10,303,477	14.1%	0
KADO	0	160,049	0	0	0	160,049	0.0%	0
Khyber Aid	0	280,000	0	0	0	280,000	0.0%	0
KKT	0	202,000	0	0	0	202,000	0.0%	0
KWES	0	540,692	0	0	0	540,692	0.0%	0
KWH	0	91,855	0	0	0	91,855	0.0%	0
Malteser International	0	3,311,851	0	2,000,299	2,000,299	1,311,552	60.4%	0
MCDO	0	275,170	0	0	0	275,170	0.0%	0
MDF	0	149,526	0	0	0	149,526	0.0%	0
Mercy Corps	0	202,500	0	0	0	202,500	0.0%	0
MERLIN	0	8,014,018	0	8,060,369	8,060,369	-46,351	100.0%	0
MHI	0	249,618	0	0	0	249,618	0.0%	0
MOJAZ Foundation	0	737,305	0	0	0	737,305	0.0%	0
MSI	0	250,000	0	0	0	250,000	0.0%	0
Muslim Aid	0	11,348,441	0	0	0	11,348,441	0.0%	0
NCHD	0	7,329,479	0	0	0	7,329,479	0.0%	0
NGOs	0	0	0	0	0	0	0.0%	0
NIDA	0	368,000	0	0	0	368,000	0.0%	0
NRC	0	6,386,895	0	3,387,877	3,387,877	2,999,018	53.0%	0
NRSP	0	9,217,654	0	499,433	499,433	8,718,221	5.4%	0

NWHO	0	138,031	0	0	0	138,031	0.0%	0
OCHA	0	10,900,000	0	10,214,052	10,214,052	685,948	93.7%	0
OWO	0	250,000	0	0	0	250,000	0.0%	0
OXFAM GB	0	47,740,729	0	28,575,129	28,575,129	19,165,600	59.9%	0
OXFAM Netherlands (NOVIB)	0	244,969	0	244,969	244,969	0	100.0%	0
PADO	0	350,000	0	0	0	350,000	0.0%	0
PAIMAN	0	8,819,069	0	347,331	347,331	8,471,738	3.9%	0
PakRDP	0	180,559	0	0	0	180,559	0.0%	0
PartnerAid	0	1,121,884	0	0	0	1,121,884	0.0%	0
Pattan	0	498,404	0	0	0	498,404	0.0%	0
PES	0	166,000	0	0	0	166,000	0.0%	0
Philanthrope	0	3,155,000	0	0	0	3,155,000	0.0%	0
PHKN	0	182,331	0	0	0	182,331	0.0%	0
PIDS	0	516,526	0	0	0	516,526	0.0%	0
Plan	0	701,921	0	1,372,989	1,372,989	-671,068	100.0%	0
PODA	0	868,000	0	0	0	868,000	0.0%	0
PRDP	0	960,000	0	0	0	960,000	0.0%	0
PRDS	0	5,738,740	0	0	0	5,738,740	0.0%	0
PRSP	0	4,027,614	0	0	0	4,027,614	0.0%	0
PRWSWO	0	258,569	0	0	0	258,569	0.0%	0
PWO	0	24,080	0	0	0	24,080	0.0%	0
QC	0	11,675,245	0	631,869	631,869	11,043,376	5.4%	0
RAHBAR	0	726,667	0	0	0	726,667	0.0%	0
RANNA	0	234,000	0	0	0	234,000	0.0%	0
RDO	0	327,546	0	0	0	327,546	0.0%	0
RDP	0	2,248,975	0	249,999	249,999	1,998,976	11.1%	0
READ Foundation	0	668,200	0	0	0	668,200	0.0%	0
RHD	0	162,052	0	0	0	162,052	0.0%	0
RI	0	2,018,634	0	0	0	2,018,634	0.0%	0
RSPN	0	11,516,435	0	0	0	11,516,435	0.0%	0
SACHET	0	81,822	0	0	0	81,822	0.0%	0
SARHAD	0	507,040	0	0	0	507,040	0.0%	0
SAWERA	0	80,000	0	0	0	80,000	0.0%	0
SC	0	116,579,892	0	64,328,007	64,328,007	52,251,885	55.2%	0

SDF	0	269,530	0	0	0	269,530	0.0%	0
SDTS	0	230,328	0	0	0	230,328	0.0%	0
SEPRS	0	1,469,210	0	0	0	1,469,210	0.0%	0
Shirkat Gah	0	165,650	0	0	0	165,650	0.0%	0
SOCIO	0	1,050,000	0	0	0	1,050,000	0.0%	0
SPO	0	349,257	0	325,219	325,219	24,038	93.1%	0
SRSO	0	9,063,162	0	0	0	9,063,162	0.0%	0
SRSP	0	3,135,913	0	0	0	3,135,913	0.0%	0
SSD	0	1,232,833	0	226,057	226,057	1,006,776	18.3%	0
STEP	0	392,741	0	0	0	392,741	0.0%	0
Sungi	0	261,813	0	264,003	264,003	-2,190	100.0%	0
SYCOP	0	164,270	0	0	0	164,270	0.0%	0
SYWO Sukkur	0	362,000	0	0	0	362,000	0.0%	0
Takhleeq Foundation	0	344,767	0	0	0	344,767	0.0%	0
Taraqee Foundation	0	250,000	0	467,344	467,344	-217,344	100.0%	0
The NGO World	0	200,029	0	0	0	200,029	0.0%	0
Trocaire	0	996,226	0	327,473	327,473	668,753	32.9%	0
UDO	0	103,106	0	0	0	103,106	0.0%	0
UN Agencies	15,624,000	0	0	5,610,000	5,610,000	-5,610,000	0.0%	91,841,096
UN Agencies and NGOs (details not yet provided)	444,100,847	0	0	0	0	0	0.0%	0
UNAIDS	0	561,000	0	0	0	561,000	0.0%	0
UNDP	0	89,033,931	0	54,250,000	54,250,000	34,783,931	60.9%	0
UNDSS	0	3,959,391	0	1,001,604	1,001,604	2,957,787	25.3%	0
UNEP	0	1,570,000	0	0	0	1,570,000	0.0%	0
UNESCO	0	10,578,000	0	35,000	35,000	10,543,000	0.3%	0
UNFPA	0	29,138,791	0	9,100,559	9,100,559	20,038,232	31.2%	0
UN-HABITAT	0	59,118,376	0	50,427,622	50,427,622	8,690,754	85.3%	0
UNHCR	0	134,587,454	0	123,783,277	123,783,277	10,804,177	92.0%	0
UNICEF	0	251,107,771	0	194,401,335	194,401,335	56,706,436	77.4%	0
UNIFEM	0	2,740,400	0	0	0	2,740,400	0.0%	0
UNOPS	0	14,309,224	0	6,000,000	6,000,000	8,309,224	41.9%	0
WASFD	0	280,273	0	0	0	280,273	0.0%	0
WFP	0	553,373,699	0	503,663,874	503,663,874	49,709,825	91.0%	0
WHO	0	104,631,122	0	48,615,171	48,615,171	56,015,951	46.5%	0

WVI	0	634,420	0	0	0	634,420	0.0%	0
WVP	0	2,642,532	0	0	0	2,642,532	0.0%	0
WWOP	0	172,865	0	0	0	172,865	0.0%	0
YMSESDO	0	130,272	0	0	0	130,272	0.0%	0
YPP	0	274,250	0	0	0	274,250	0.0%	0
Grand Total:	459,724,847	1,963,473,246	0	#####	1,371,491,166	591,982,080	69.9%	91,941,096

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.