

Consolidated Appeal: Iraq and the region 2009

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 27-May-2019 (Appeal launched on 19-November-2008)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACTED	286,000	286,000	0	286,000	286,000	0	100.0%	0
ASAM	298,000	298,000	0	0	0	298,000	0.0%	0
CARE	1,257,250	1,257,250	0	562,218	562,218	695,032	44.7%	0
CLMC	350,153	350,153	0	0	0	350,153	0.0%	0
DRC	5,163,348	5,018,052	0	620,117	620,117	4,397,935	12.4%	0
EMDH	502,000	502,000	0	0	0	502,000	0.0%	0
ERF (OCHA)	0	8,000,000	8,676,980	8,299,075	16,976,055	-8,976,055	100.0%	0
ERF Recipients	0	0	0	7,321,937	7,321,937	-7,321,937	0.0%	0
FAO	3,000,000	5,130,000	0	3,197,600	3,197,600	1,932,400	62.3%	0
FRA	456,000	456,000	0	0	0	456,000	0.0%	0
France RC	180,000	180,000	0	0	0	180,000	0.0%	0
GAM3	78,900	78,900	0	0	0	78,900	0.0%	0
HELP e.V.	973,700	973,700	0	0	0	973,700	0.0%	0
HI	750,430	750,430	0	127,854	127,854	622,576	17.0%	0
HRDF	302,000	302,000	0	0	0	302,000	0.0%	0
ILO	3,391,000	2,891,000	0	0	0	2,891,000	0.0%	0
IMC	5,933,613	4,824,210	0	5,040,035	5,040,035	-215,825	100.0%	0
INTERSOS	208,650	208,650	0	0	0	208,650	0.0%	0
IOCC	958,500	958,500	0	0	0	958,500	0.0%	0
IOM	14,322,902	14,072,902	0	2,197,786	2,197,786	11,875,116	15.6%	0

IRC	2,450,000	2,450,000	0	1,320,429	1,320,429	1,129,571	53.9%	0
JEN	930,900	930,900	0	877,473	877,473	53,427	94.3%	0
KORD	330,000	330,000	0	0	0	330,000	0.0%	0
KURDS	121,000	121,000	0	0	0	121,000	0.0%	0
Mercy Corps	3,139,487	3,764,487	0	0	0	3,764,487	0.0%	0
OCHA	7,021,709	6,396,952	0	8,723,214	8,723,214	-2,326,262	100.0%	0
PU	840,000	573,008	0	483,008	483,008	90,000	84.3%	0
RI	3,047,609	2,670,434	0	1,110,627	1,110,627	1,559,807	41.6%	0
Ricerca e Cooperazione (RC)	0	415,327	0	0	0	415,327	0.0%	0
SC	4,133,548	4,133,548	0	0	0	4,133,548	0.0%	0
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TdH	250,000	803,070	0	553,070	553,070	250,000	68.9%	0
UNDP	2,300,000	1,800,000	0	0	0	1,800,000	0.0%	0
UNESCO	4,288,414	6,158,414	0	866,600	866,600	5,291,814	14.1%	0
UNFPA	7,408,924	7,408,924	0	1,459,569	1,459,569	5,949,355	19.7%	0
UN-HABITAT	2,944,000	2,944,000	0	0	0	2,944,000	0.0%	0
UNHCR	297,459,311	397,504,007	29,268,410	253,754,070	283,022,480	114,481,527	71.2%	0
UNICEF	59,233,217	56,441,111	0	38,652,534	38,652,534	17,788,577	68.5%	0
UNOPS	2,712,162	2,712,162	0	0	0	2,712,162	0.0%	0
UNRWA	721,200	823,500	0	0	0	823,500	0.0%	0
UPP	545,000	545,000	0	0	0	545,000	0.0%	0
WFP	87,157,081	79,735,247	45,426,657	8,203,844	53,630,501	26,104,746	67.3%	0
WHO	21,553,151	24,677,929	0	6,012,770	6,012,770	18,665,159	24.4%	0

Grand Total:	547,342,759	650,220,367	83,372,047	349,669,830	433,041,877	217,178,490	66.6%	0
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year.