

Consolidated Appeal: Iraq 2008

Table C: Requirements, funding and outstanding pledges per appealing organization
Report as of 21-May-2019 (Appeal launched on 12-February-2008)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACTED	2,200,000	2,200,000	0	0	0	2,200,000	0.0%	0
EDM	477,220	477,220	0	0	0	477,220	0.0%	0
ERF (OCHA)	20,000,000	20,000,000	925,672	174,493	1,100,165	18,899,835	5.5%	0
ERF Recipients	0	6,575,523	0	6,442,423	6,442,423	133,100	98.0%	0
FAO	6,600,000	6,600,000	0	0	0	6,600,000	0.0%	0
ICS	1,670,900	1,670,900	0	0	0	1,670,900	0.0%	0
IMC	1,713,000	1,713,000	0	500,000	500,000	1,213,000	29.2%	0
IOM	13,445,000	13,445,000	0	16,813,186	16,813,186	-3,368,186	100.0%	0
IRW	160,000	160,000	0	52,451	52,451	107,549	32.8%	0
NCCI	1,400,810	1,400,810	0	922,634	922,634	478,176	65.9%	0
OCHA	5,238,165	5,486,018	0	6,283,036	6,283,036	-797,018	100.0%	0
PIN	174,362	174,362	0	0	0	174,362	0.0%	0
PU	823,000	823,000	0	323,415	323,415	499,585	39.3%	0
RI	2,496,800	2,496,800	0	0	0	2,496,800	0.0%	0
TdH - IT	3,265,000	3,265,000	0	0	0	3,265,000	0.0%	0
UN Agencies	0	0	0	0	0	0	0.0%	0
UNAMI	411,950	411,950	0	0	0	411,950	0.0%	0
UNDP	1,625,000	1,625,000	0	0	0	1,625,000	0.0%	0
UNESCO	2,610,300	2,610,300	0	0	0	2,610,300	0.0%	0
UNFPA	4,163,000	4,163,000	0	389,105	389,105	3,773,895	9.3%	0

UN-HABITAT	8,429,625	8,429,625	0	0	0	8,429,625	0.0%	0
UNHCR	40,672,769	40,672,769	0	37,757,530	37,757,530	2,915,239	92.8%	2,928,258
UNICEF	36,831,222	36,831,222	0	33,717,007	33,717,007	3,114,215	91.5%	0
UNIFEM	1,877,950	1,877,950	0	0	0	1,877,950	0.0%	0
UNOPS	1,635,407	1,635,407	0	0	0	1,635,407	0.0%	0
WFP	87,456,000	89,805,059	0	80,569,079	80,569,079	9,235,980	89.7%	0
WHO	19,703,806	19,703,806	0	9,494,051	9,494,051	10,209,755	48.2%	0

Grand Total:	265,081,286	274,253,721	925,672	193,438,410	194,364,082	79,889,639	70.9%	2,928,258
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.