

Consolidated Appeal: Chad 2008

Table C: Requirements, funding and outstanding pledges per appealing organization
Report as of 26-June-2019 (Appeal launched on 10-December-2007)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACF	1,177,000	2,050,510	0	2,529,378	2,529,378	-478,868	100.0%	0
ACTED	0	969,025	0	1,419,025	1,419,025	-450,000	100.0%	0
Africare	105,000	105,000	0	0	0	105,000	0.0%	0
CARE	66,000	66,000	0	0	0	66,000	0.0%	0
COOPI	575,000	3,355,019	0	3,065,019	3,065,019	290,000	91.4%	0
CORD	1,340,000	1,660,000	0	0	0	1,660,000	0.0%	0
FAO	2,940,520	5,460,570	0	3,045,747	3,045,747	2,414,823	55.8%	0
FTC	0	1,529,902	0	0	0	1,529,902	0.0%	0
HELP e.V.	0	2,232,473	0	2,232,473	2,232,473	0	100.0%	0
IMC	1,520,197	520,000	0	2,000,000	2,000,000	-1,480,000	100.0%	0
INTERSOS	3,048,000	3,048,000	0	285,476	285,476	2,762,524	9.4%	0
IPPFAR	1,722,300	1,027,380	0	0	0	1,027,380	0.0%	0
IRC	371,000	371,000	0	3,177,951	3,177,951	-2,806,951	100.0%	0
IRW	3,525,000	3,525,000	0	849,544	849,544	2,675,456	24.1%	0
OCHA	4,717,669	4,717,669	0	4,103,332	4,103,332	614,337	87.0%	0
OXFAM GB	6,258,000	6,258,000	0	1,876,618	1,876,618	4,381,382	30.0%	0
Oxfam Intermon	738,200	738,200	0	715,397	715,397	22,803	96.9%	0
PSF	812,130	591,441	0	314,388	314,388	277,053	53.2%	0
SC	3,449,863	3,449,863	0	127,147	127,147	3,322,716	3.7%	0
UNAIDS	0	500,000	0	0	0	500,000	0.0%	0

UNDP	1,495,000	1,017,953	0	502,877	502,877	515,076	49.4%	0
UNFPA	3,750,250	800,000	0	650,348	650,348	149,652	81.3%	0
UN-HABITAT	0	600,600	0	0	0	600,600	0.0%	0
UNHCR	89,637,349	103,847,901	1,168,914	86,243,048	87,411,962	16,435,939	84.2%	0
UNICEF	43,238,132	32,162,710	0	18,498,909	18,498,909	13,663,801	57.5%	0
Unspecified	0	-412,623	0	-412,623	-412,623	0	100.0%	0
WFP	112,787,948	133,866,885	43,826,886	78,074,235	121,901,121	11,965,764	91.1%	1,758,390
WHO	4,386,572	3,862,080	0	3,254,450	3,254,450	607,630	84.3%	0
Grand Total:	287,661,130	317,920,558	44,995,800	212,552,739	257,548,539	60,372,019	81.0%	1,758,390

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.