

Consolidated Appeal: Zimbabwe 2006

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 26-June-2019 (Appeal launched on 30-November-2005)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACF	1,500,000	1,500,000	0	0	0	1,500,000	0.0%	0
ACT/CC	2,557,190	2,710,940	0	250,000	250,000	2,460,940	9.2%	0
Africare	5,578,384	5,578,384	0	522,000	522,000	5,056,384	9.4%	0
ANPPCAN	124,600	124,600	0	0	0	124,600	0.0%	0
APOC	352,800	352,800	0	0	0	352,800	0.0%	0
Arise Zimbabwe	308,000	308,000	0	0	0	308,000	0.0%	0
ASAP	168,228	168,228	0	0	0	168,228	0.0%	0
CARE	650,000	650,000	0	0	0	650,000	0.0%	0
CDES	23,519	23,519	0	0	0	23,519	0.0%	0
CRS	4,177,188	7,582,188	2,020,000	0	2,020,000	5,562,188	26.6%	0
DACHICARE	350,500	350,500	0	0	0	350,500	0.0%	0
DSHJT	1,065,000	1,065,000	0	0	0	1,065,000	0.0%	0
FAO	31,122,200	31,122,200	0	2,601,013	2,601,013	28,521,187	8.4%	1,357,111
FCTZ	500,000	500,000	0	0	0	500,000	0.0%	0
HOSPAZ	870,602	870,602	0	0	0	870,602	0.0%	0
ILO	3,450,000	3,450,000	0	0	0	3,450,000	0.0%	0
IOM	30,878,300	22,753,400	0	10,760,647	10,760,647	11,992,753	47.3%	0
JJB	33,000	33,000	0	0	0	33,000	0.0%	0
MDA	2,050,000	2,050,000	0	0	0	2,050,000	0.0%	0
Mercy Corps	13,750,000	6,222,187	0	4,942,512	4,942,512	1,279,675	79.4%	0

Mvuramanzi Trust	813,300	813,300	0	0	0	813,300	0.0%	0
NHZ	53,500	53,500	0	0	0	53,500	0.0%	0
OCHA	2,597,975	2,321,905	0	1,405,153	1,405,153	916,752	60.5%	0
ORAP	172,800	172,800	0	0	0	172,800	0.0%	0
OXFAM GB	4,726,647	4,726,647	0	0	0	4,726,647	0.0%	0
PCC	52,000	52,000	0	0	0	52,000	0.0%	0
Plan Zimbabwe	263,800	263,800	0	0	0	263,800	0.0%	0
Practical Action Southern Africa	1,640,000	1,640,000	0	0	0	1,640,000	0.0%	0
PUMP AID	565,000	565,000	0	0	0	565,000	0.0%	0
SAFIRE	564,000	564,000	0	0	0	564,000	0.0%	0
SAHRIT	36,000	36,000	0	0	0	36,000	0.0%	0
SC	3,152,830	3,152,830	0	0	0	3,152,830	0.0%	0
SOS VE	370,500	370,500	0	0	0	370,500	0.0%	0
UN Agencies	0	0	0	0	0	0	0.0%	0
UNAIDS	0	290,000	0	0	0	290,000	0.0%	0
UNDP	150,000	150,000	0	0	0	150,000	0.0%	0
UNDSS	100,520	100,520	0	0	0	100,520	0.0%	0
UNFPA	1,580,000	0	0	0	0	0	0.0%	0
UN-HABITAT	1,000,000	1,000,000	0	0	0	1,000,000	0.0%	0
UNHCR	2,303,349	1,976,595	0	1,976,595	1,976,595	0	100.0%	0
UNICEF	23,763,815	21,862,885	0	10,979,229	10,979,229	10,883,656	50.2%	0
UNIFEM	841,600	841,600	0	0	0	841,600	0.0%	0
WFP	111,000,000	276,030,177	192,762,769	42,202,150	234,964,919	41,065,258	85.1%	2,069,231
WHO	16,937,600	16,937,600	0	1,349,768	1,349,768	15,587,832	8.0%	0
WVZ	4,000,000	4,000,000	0	1,659,552	1,659,552	2,340,448	41.5%	0
ZACH	218,500	218,500	0	0	0	218,500	0.0%	0
ZNCWC	257,127	257,127	0	0	0	257,127	0.0%	0

Grand Total:	276,670,374	425,812,834	194,782,769	78,648,619	273,431,388	152,381,446	64.2%	3,426,342
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year.