

Consolidated Appeal: occupied Palestinian territory 2005

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 26-June-2019

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACF - Spain	1,509,000	1,509,000	0	1,111,111	1,111,111	397,889	73.6%	0
CARE	2,169,000	2,169,000	0	0	0	2,169,000	0.0%	0
FAO	4,000,000	4,000,000	0	1,162,000	1,162,000	2,838,000	29.1%	310,078
OCHA	2,588,423	2,588,423	0	2,524,635	2,524,635	63,788	97.5%	0
OXFAM GB	610,000	610,000	0	2,334,630	2,334,630	-1,724,630	100.0%	0
Oxfam GB/Care International	1,385,900	1,385,900	0	0	0	1,385,900	0.0%	0
Palestinian RC	252,000	252,000	0	0	0	252,000	0.0%	0
SC	222,500	222,500	0	157,650	157,650	64,850	70.9%	0
UNDP	41,387,200	41,387,200	0	15,605,327	15,605,327	25,781,873	37.7%	0
UNDSS	467,883	467,883	0	0	0	467,883	0.0%	0
UNESCO	500,000	500,000	0	0	0	500,000	0.0%	0
UNFPA	3,555,000	3,555,000	0	600,000	600,000	2,955,000	16.9%	0
UNICEF	12,620,884	18,403,908	0	15,610,049	15,610,049	2,793,859	84.8%	0
UNIFEM	1,179,084	1,179,084	0	155,039	155,039	1,024,045	13.1%	0
UNRWA	183,684,496	185,814,882	0	126,629,060	126,629,060	59,185,822	68.1%	10,555,994
WFP	41,638,019	32,681,228	0	29,403,692	29,403,692	3,277,536	90.0%	1,201,923
WHO	4,732,500	4,726,500	0	444,818	444,818	4,281,682	9.4%	0
Grand Total:	302,501,889	301,452,508	0	195,738,011	195,738,011	105,714,497	64.9%	12,067,995

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.