

Consolidated Appeal: Burundi 2004

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 25-June-2019

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
CORDAID	2,795,000	2,290,000	0	0	0	2,290,000	0.0%	0
CRS	835,999	2,080,000	0	0	0	2,080,000	0.0%	0
FAO	6,944,800	6,944,800	0	3,891,240	3,891,240	3,053,560	56.0%	0
HI Belgium	130,885	0	0	0	0	0	0.0%	0
HI/ANS	200,000	235,000	0	0	0	235,000	0.0%	0
IRC	254,200	0	0	0	0	0	0.0%	0
OCHA	1,802,470	1,991,663	0	2,175,222	2,175,222	-183,559	100.0%	0
OHCHR	2,208,906	2,208,906	0	932,632	932,632	1,276,274	42.2%	0
Solidarités	707,826	766,168	0	200,000	200,000	566,168	26.1%	0
UNDP	14,700,000	20,010,000	0	1,098,901	1,098,901	18,911,099	5.5%	0
UNDP for UNDSS	1,064,379	925,000	0	0	0	925,000	0.0%	0
UNDSS	150,000	150,000	0	0	0	150,000	0.0%	0
UNESCO	3,337,384	3,926,356	0	0	0	3,926,356	0.0%	0
UNFPA	3,355,770	4,920,000	0	75,000	75,000	4,845,000	1.5%	0
UNHCR	6,720,331	40,228,987	0	32,446,122	32,446,122	7,782,865	80.7%	0
UNICEF	20,165,026	27,138,366	0	10,687,940	10,687,940	16,450,426	39.4%	0
UNIFEM	390,000	390,000	0	0	0	390,000	0.0%	0
UNMAS	0	198,800	0	0	0	198,800	0.0%	0
WFP	1,247,630	1,442,047	0	2,257,223	2,257,223	-815,176	100.0%	0
WHO	4,534,961	3,156,232	0	1,795,864	1,795,864	1,360,368	56.9%	0

Grand Total:	71,545,567	119,002,325	0	55,560,144	55,560,144	63,442,181	46.7%	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.