

Consolidated Appeal: Humanitarian Crisis in Southern Africa - ZIMBABWE (July - December 2003)

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 25-June-2019

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACF	0	280,000	0	0	0	280,000	0.0%	0
ACPCA	0	12,500	0	0	0	12,500	0.0%	0
ACT/CC	98,733	98,733	0	0	0	98,733	0.0%	0
ALC	133,000	133,000	0	0	0	133,000	0.0%	0
ANPPCAN Zimbabwe Chapter	60,359	60,359	0	0	0	60,359	0.0%	0
CARE	1,338,417	2,010,017	0	0	0	2,010,017	0.0%	0
Childline - Zimbabwe	24,077	26,000	0	0	0	26,000	0.0%	0
City of Harare - Community Services	95,000	95,000	0	0	0	95,000	0.0%	0
CPC	100,000	100,000	0	0	0	100,000	0.0%	0
CRS	2,416,954	2,416,954	0	0	0	2,416,954	0.0%	0
FAO	20,891,000	15,360,000	0	3,763,977	3,763,977	11,596,023	24.5%	0
FCTZ	2,005,736	428,529	0	1,004,400	1,004,400	-575,871	100.0%	0
FOSENET	0	119,388	0	277,805	277,805	-158,417	100.0%	0
FST	20,000	20,000	0	0	0	20,000	0.0%	0
GAPWUZ	138,483	138,483	0	0	0	138,483	0.0%	0
GOAL	3,958,182	3,493,892	0	0	0	3,493,892	0.0%	0
ILO	175,000	175,000	0	0	0	175,000	0.0%	0
IOM	500,000	1,421,780	0	1,395,473	1,395,473	26,307	98.1%	0
IPA	90,000	90,000	0	0	0	90,000	0.0%	0
LHH	148,000	148,000	0	0	0	148,000	0.0%	0

MEDAIR	1,671,143	800,000	0	446,400	446,400	353,600	55.8%	0
Mercy Corps	0	0	0	0	0	0	0.0%	0
Mvuramanzi Trust	338,000	511,000	0	412,800	412,800	98,200	80.8%	0
NGOs	1,928,330	2,134,250	0	0	0	2,134,250	0.0%	0
NPA	0	30,000	0	0	0	30,000	0.0%	0
OXFAM GB	750,000	750,000	0	872,292	872,292	-122,292	100.0%	0
PA (formerly ITDG)	800,000	800,000	0	0	0	800,000	0.0%	0
Plan	0	64,478	0	428,302	428,302	-363,824	100.0%	0
PSZ	102,266	102,266	0	0	0	102,266	0.0%	0
SAFIRE	40,000	40,000	0	0	0	40,000	0.0%	0
SAHRIT	30,000	30,050	0	0	0	30,050	0.0%	0
SC	10,400,466	10,400,466	0	6,224,789	6,224,789	4,175,677	59.9%	0
SSYP	48,000	48,000	0	0	0	48,000	0.0%	0
THH	324,480	340,000	0	0	0	340,000	0.0%	0
UNAIDS	419,000	419,000	0	0	0	419,000	0.0%	0
UNDP	47,612,292	25,525,648	0	1,015,536	1,015,536	24,510,112	4.0%	0
UNFPA	1,039,640	1,897,640	0	145,000	145,000	1,752,640	7.6%	0
UNICEF	9,587,039	10,810,335	0	5,354,947	5,354,947	5,455,388	49.5%	0
UNIFEM	150,000	150,000	0	0	0	150,000	0.0%	0
WFP	0	0	0	0	0	0	0.0%	0
WHO	3,472,210	8,533,696	0	0	0	8,533,696	0.0%	0
WLWR	0	56,684	0	0	0	56,684	0.0%	0
WVZ	797,050	797,050	0	924,700	924,700	-127,650	100.0%	0
ZAPSO	105,000	105,000	0	0	0	105,000	0.0%	0
ZIFAYA	97,000	97,000	0	0	0	97,000	0.0%	0
ZIMRIGHTS	60,000	40,000	0	0	0	40,000	0.0%	0
ZNCWC	45,000	42,000	0	0	0	42,000	0.0%	0
ZNFPC	1,114,000	1,114,000	0	0	0	1,114,000	0.0%	0

Grand Total:	113,123,857	92,266,198	0	22,266,421	22,266,421	69,999,777	24.1%	0
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).