

Consolidated Appeal: Indonesia 2003

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 13-August-2022

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
CARDI	2,740,000	2,914,000	0	2,053,000	2,053,000	861,000	70.5%	0
CARE	2,380,611	2,380,611	0	628,761	628,761	1,751,850	26.4%	0
CCF - Indonesia	115,642	115,642	0	0	0	115,642	0.0%	0
CRS	350,124	350,124	0	0	0	350,124	0.0%	0
FAO	1,291,500	2,092,500	0	250,000	250,000	1,842,500	11.9%	0
ICMC	440,000	576,300	0	295,000	295,000	281,300	51.2%	0
IOM	900,000	5,211,225	0	606,768	606,768	4,604,457	11.6%	0
Mercy Corps	3,000,000	3,000,000	0	2,431,349	2,431,349	568,651	81.0%	0
OCHA	1,694,355	1,753,042	0	940,765	940,765	812,277	53.7%	0
OXFAM GB	0	100,000	0	0	0	100,000	0.0%	0
PBI	0	86,400	0	0	0	86,400	0.0%	0
PCI	0	563,000	0	0	0	563,000	0.0%	0
SC	3,608,325	3,958,325	0	1,414,606	1,414,606	2,543,719	35.7%	0
SIL	181,236	181,236	0	0	0	181,236	0.0%	0
UNDP	4,590,000	4,590,000	0	354,191	354,191	4,235,809	7.7%	0
UNDP for UNDSS	987,557	987,557	0	0	0	987,557	0.0%	0
UNFPA	500,000	500,000	0	1,300,000	1,300,000	-800,000	100.0%	0
UNICEF	8,143,540	5,280,922	0	2,418,871	2,418,871	2,862,051	45.8%	0
WFP	36,745,251	14,300,000	0	15,846,878	15,846,878	-1,546,878	100.0%	0
WHO	2,056,400	3,726,800	0	527,727	527,727	3,199,073	14.2%	0

WVI	2,703,500	2,789,218	0	1,462,047	1,462,047	1,327,171	52.4%	0
Grand Total:	72,428,041	55,456,902	0	30,529,963	30,529,963	24,926,939	55.1%	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.