

Consolidated Appeal: Tajikistan 2000

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 24-June-2019

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
FAO	3,515,200	3,515,200	0	802,430	802,430	2,712,770	22.8%	0
IOM	1,895,000	1,895,000	0	0	0	1,895,000	0.0%	0
OCHA	587,968	587,968	0	100,000	100,000	487,968	17.0%	0
OHCHR	125,430	125,430	0	0	0	125,430	0.0%	0
UNDP	3,229,938	3,229,938	0	93,750	93,750	3,136,188	2.9%	0
UNFPA	1,325,258	1,325,258	0	0	0	1,325,258	0.0%	0
UNHCR	1,000,000	1,000,000	0	480,000	480,000	520,000	48.0%	0
UNICEF	2,235,000	2,235,000	0	473,516	473,516	1,761,484	21.2%	0
WFP	16,706,206	16,706,206	8,738,327	15,576,654	24,314,981	-7,608,775	100.0%	0
WHO	4,221,820	4,221,820	0	760,821	760,821	3,460,999	18.0%	0
Grand Total:	34,841,820	34,841,820	8,738,327	18,287,171	27,025,498	7,816,322	77.6%	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year.