

Consolidated Appeal: Burundi 2001

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 26-June-2019

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
FAO	6,757,000	8,499,500	0	4,362,976	4,362,976	4,136,524	51.3%	0
OCHA	942,965	952,965	0	418,428	418,428	534,537	43.9%	0
OHCHR	2,651,927	2,651,927	0	900,451	900,451	1,751,476	34.0%	0
UNDP	22,425,000	22,425,000	0	1,283,556	1,283,556	21,141,444	5.7%	0
UNESCO	3,845,320	3,845,320	0	210,032	210,032	3,635,288	5.5%	0
UNFPA	570,000	1,280,000	0	50,000	50,000	1,230,000	3.9%	0
UNHCR	10,311,424	10,656,921	0	7,756,763	7,756,763	2,900,158	72.8%	0
UNICEF	10,200,072	16,427,898	0	8,722,157	8,722,157	7,705,741	53.1%	0
UNOB	550,000	550,000	0	49,299	49,299	500,701	9.0%	0
WFP	40,681,660	40,681,660	0	29,579,352	29,579,352	11,102,308	72.7%	0
WHO	3,026,270	3,526,270	0	0	0	3,526,270	0.0%	0
Grand Total:	101,961,638	111,497,461	0	53,333,014	53,333,014	58,164,447	47.8%	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year.