

Humanitarian Response Plan(s): Republic of South Sudan 2017

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 26-June-2019 (Appeal launched on 05-December-2016)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACEM	1,137,514	1,137,514	0	0	0	1,137,514	0.0%	0
ACF - USA	8,005,253	8,005,253	0	0	0	8,005,253	0.0%	0
ACT/CA	636,000	636,000	0	0	0	636,000	0.0%	0
ACT/DCA	8,426,893	8,426,893	0	0	0	8,426,893	0.0%	0
ACT/FCA	870,000	870,000	0	0	0	870,000	0.0%	0
ACT/LWF	2,431,000	2,431,000	0	0	0	2,431,000	0.0%	0
ACT/NCA	739,600	739,600	0	0	0	739,600	0.0%	0
ACTED	6,510,000	6,510,000	0	0	0	6,510,000	0.0%	0
Act-I	55,361	55,361	0	0	0	55,361	0.0%	0
ADA	999,200	999,200	0	0	0	999,200	0.0%	0
ADCORD	150,000	150,000	0	0	0	150,000	0.0%	0
ADRA	4,648,954	4,648,954	0	0	0	4,648,954	0.0%	0
AFOD	1,629,073	1,629,073	0	0	0	1,629,073	0.0%	0
AMA	322,600	322,600	0	0	0	322,600	0.0%	0
ARUDA	300,000	300,000	0	0	0	300,000	0.0%	0
ASCO	790,000	790,000	0	0	0	790,000	0.0%	0
AVSI	939,469	939,469	0	0	0	939,469	0.0%	0
BBC Media Action	500,000	500,000	0	0	0	500,000	0.0%	0
BEDN	105,000	105,000	0	0	0	105,000	0.0%	0
CAFAD	686,000	686,000	0	0	0	686,000	0.0%	0

CAFOD	1,710,000	1,710,000	0	0	0	1,710,000	0.0%	0
CAO	168,000	168,000	0	0	0	168,000	0.0%	0
CARD	680,000	680,000	0	0	0	680,000	0.0%	0
CARE	6,627,051	6,627,051	0	0	0	6,627,051	0.0%	0
CASS	830,000	830,000	0	0	0	830,000	0.0%	0
CCM	1,558,244	1,558,244	0	0	0	1,558,244	0.0%	0
CCOC	898,400	898,400	0	0	0	898,400	0.0%	0
CCOSS	274,000	274,000	0	0	0	274,000	0.0%	0
CDOT	191,456	191,456	0	0	0	191,456	0.0%	0
CEDS	667,509	667,509	0	0	0	667,509	0.0%	0
CHADO	188,650	188,650	0	0	0	188,650	0.0%	0
CIDO	556,157	556,157	0	0	0	556,157	0.0%	0
CINA	700,000	700,000	0	0	0	700,000	0.0%	0
CISDA	750,000	750,000	0	0	0	750,000	0.0%	0
CMA	2,844,339	2,844,339	0	0	0	2,844,339	0.0%	0
CMD	2,905,000	2,905,000	0	0	0	2,905,000	0.0%	0
CMMB	698,410	698,410	0	0	0	698,410	0.0%	0
CORDAID	2,632,436	2,632,436	0	0	0	2,632,436	0.0%	0
CRADA	697,104	697,104	0	0	0	697,104	0.0%	0
CRS	3,699,673	3,699,673	0	0	0	3,699,673	0.0%	0
CUAMM	3,508,582	3,508,582	0	0	0	3,508,582	0.0%	0
CW	9,194,806	9,194,806	0	0	0	9,194,806	0.0%	0
DAI	750,000	750,000	0	0	0	750,000	0.0%	0
DDG	4,287,534	4,287,534	0	0	0	4,287,534	0.0%	0
DRC	10,132,442	10,132,442	0	0	0	10,132,442	0.0%	0
DWHH	661,000	661,000	0	0	0	661,000	0.0%	0
FAO	61,000,000	61,000,000	0	0	0	61,000,000	0.0%	0
FH	1,053,571	1,053,571	0	0	0	1,053,571	0.0%	0
FIDA South Sudan	107,920	107,920	0	0	0	107,920	0.0%	0
FLDA	198,040	198,040	0	0	0	198,040	0.0%	0
GA	200,000	200,000	0	0	0	200,000	0.0%	0
GREDO	410,098	410,098	0	0	0	410,098	0.0%	0
HACO	114,000	114,000	0	0	0	114,000	0.0%	0
HACT	232,000	232,000	0	0	0	232,000	0.0%	0

HCO	1,769,960	1,769,960	0	0	0	1,769,960	0.0%	0
HDC	278,250	278,250	0	0	0	278,250	0.0%	0
HeRY	392,311	392,311	0	0	0	392,311	0.0%	0
HI	2,500,000	2,500,000	0	0	0	2,500,000	0.0%	0
HLSS	5,260,000	5,260,000	0	0	0	5,260,000	0.0%	0
HRSS	220,000	220,000	0	0	0	220,000	0.0%	0
IAS	1,150,364	1,150,364	0	0	0	1,150,364	0.0%	0
IBIS	1,005,728	1,005,728	0	0	0	1,005,728	0.0%	0
IEU	1,480,331	1,480,331	0	0	0	1,480,331	0.0%	0
IHO	990,000	990,000	0	0	0	990,000	0.0%	0
IMC UK	9,075,793	9,075,793	0	0	0	9,075,793	0.0%	0
INTERSOS	5,919,798	5,919,798	0	0	0	5,919,798	0.0%	0
IOM	76,852,706	76,852,706	0	0	0	76,852,706	0.0%	0
IRC	9,555,539	9,555,539	0	0	0	9,555,539	0.0%	0
IRW	400,000	400,000	0	0	0	400,000	0.0%	0
IsraAID	674,910	674,910	0	0	0	674,910	0.0%	0
JAM International	1,867,494	1,867,494	0	0	0	1,867,494	0.0%	0
JDF	2,358,200	2,358,200	0	0	0	2,358,200	0.0%	0
LCED	546,005	546,005	0	0	0	546,005	0.0%	0
LiveWell	1,300,000	1,300,000	0	0	0	1,300,000	0.0%	0
MaCDA	651,721	651,721	0	0	0	651,721	0.0%	0
MADA	118,795	118,795	0	0	0	118,795	0.0%	0
MAG	4,283,355	4,283,355	0	0	0	4,283,355	0.0%	0
MEDAIR	15,764,411	15,764,411	0	0	0	15,764,411	0.0%	0
Mercy Corps	14,244,354	14,244,354	0	0	0	14,244,354	0.0%	0
MI	6,113,311	6,113,311	0	0	0	6,113,311	0.0%	0
MLDO	118,795	118,795	0	0	0	118,795	0.0%	0
MRDA	600,000	600,000	0	0	0	600,000	0.0%	0
MTT	198,000	198,000	0	0	0	198,000	0.0%	0
Nile Hope	4,703,952	4,703,952	0	0	0	4,703,952	0.0%	0
NPA	2,006,880	2,006,880	0	0	0	2,006,880	0.0%	0
NPP	5,135,056	5,135,056	0	0	0	5,135,056	0.0%	0
NRC	10,036,000	10,036,000	0	0	0	10,036,000	0.0%	0
NRDC	328,756	328,756	0	0	0	328,756	0.0%	0

NRDO	318,000	318,000	0	0	0	318,000	0.0%	0
OCHA	10,694,464	10,694,464	0	0	0	10,694,464	0.0%	543,419
OXFAM GB	30,195,716	30,195,716	0	0	0	30,195,716	0.0%	0
PAH	5,623,592	5,623,592	0	0	0	5,623,592	0.0%	0
PCO	793,000	793,000	0	0	0	793,000	0.0%	0
PIN	1,544,097	1,544,097	0	0	0	1,544,097	0.0%	0
Plan	3,231,695	3,231,695	0	0	0	3,231,695	0.0%	0
PUI	4,062,143	4,062,143	0	0	0	4,062,143	0.0%	0
RCDI	780,000	780,000	0	0	0	780,000	0.0%	0
REACH	3,131,944	3,131,944	0	0	0	3,131,944	0.0%	0
RI	8,187,372	8,187,372	0	0	0	8,187,372	0.0%	0
RMF	234,164	234,164	0	0	0	234,164	0.0%	0
ROAD	98,000	98,000	0	0	0	98,000	0.0%	0
RuCAPD	1,045,500	1,045,500	0	0	0	1,045,500	0.0%	0
RUWASSA	856,500	856,500	0	0	0	856,500	0.0%	0
SAADO	1,481,599	1,481,599	0	0	0	1,481,599	0.0%	0
SALF	889,000	889,000	0	0	0	889,000	0.0%	0
Samaritan's Purse	10,628,286	10,628,286	0	0	0	10,628,286	0.0%	0
SC	10,923,086	10,923,086	0	0	0	10,923,086	0.0%	0
SCA	250,000	250,000	0	0	0	250,000	0.0%	0
SCPD	230,000	230,000	0	0	0	230,000	0.0%	0
SDA-ADRA	0	0	0	0	0	0	0.0%	0
SMC	500,000	500,000	0	0	0	500,000	0.0%	0
Solidarités	9,229,756	9,229,756	0	0	0	9,229,756	0.0%	0
SPEDP	2,141,140	2,141,140	0	0	0	2,141,140	0.0%	0
SSGID	1,401,539	1,401,539	0	0	0	1,401,539	0.0%	0
SSLS	1,442,000	1,442,000	0	0	0	1,442,000	0.0%	0
SSUDA	871,301	871,301	0	0	0	871,301	0.0%	0
TADO	260,000	260,000	0	0	0	260,000	0.0%	0
TEARFUND	8,137,643	8,137,643	0	0	0	8,137,643	0.0%	0
THESO	4,200,000	4,200,000	0	0	0	4,200,000	0.0%	0
TRI-SS	300,000	300,000	0	0	0	300,000	0.0%	0
UNDSS	2,118,008	2,118,008	0	0	0	2,118,008	0.0%	0
UNFPA	19,001,800	19,001,800	0	0	0	19,001,800	0.0%	0

UNHAS	58,397,513	58,397,513	0	0	0	58,397,513	0.0%	0
UNHCR	139,297,979	139,297,979	0	0	0	139,297,979	0.0%	0
UNICEF	170,361,223	170,361,223	0	0	0	170,361,223	0.0%	0
UNIDO	5,541,160	5,541,160	0	0	0	5,541,160	0.0%	0
UNKEA	3,373,522	3,373,522	0	0	0	3,373,522	0.0%	0
UNMAS	4,178,190	4,178,190	0	0	0	4,178,190	0.0%	0
UNOPS	4,000,000	4,000,000	0	0	0	4,000,000	0.0%	0
VSF (Germany)	745,400	745,400	0	0	0	745,400	0.0%	0
VSF (Switzerland)	2,100,000	2,100,000	0	0	0	2,100,000	0.0%	0
WCDO	628,602	628,602	0	0	0	628,602	0.0%	0
WCH	677,662	677,662	0	0	0	677,662	0.0%	0
WFP	715,730,176	715,730,176	0	0	0	715,730,176	0.0%	0
WHO	12,309,427	12,309,427	0	0	0	12,309,427	0.0%	0
WOCO	227,440	227,440	0	0	0	227,440	0.0%	0
World Relief	4,301,586	4,301,586	0	0	0	4,301,586	0.0%	0
WV South Sudan	22,554,554	22,554,554	0	0	0	22,554,554	0.0%	0
ZOA	1,560,000	1,560,000	0	0	0	1,560,000	0.0%	0
Grand Total:	1,639,694,893	1,639,694,893	0	0	0	1,639,694,893	0.0%	543,419

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year.