

2016 Europe Situation -Regional Refugee and Migrant Response

Table C: Requirements, funding and outstanding pledges per appealing organization
Report as of 27-May-2019 (Appeal launched on 01-July-2016)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACT/NCA	6,994,752	6,994,752	0	6,929,534	6,929,534	65,218	99.1%	0
ActionAid	987,777	987,777	0	2,107,876	2,107,876	-1,120,099	100.0%	0
ADRA	1,305,380	1,305,380	0	2,128,542	2,128,542	-823,162	100.0%	0
Agape	178,000	178,000	0	0	0	178,000	0.0%	0
ARSIS	3,042,618	3,042,618	0	2,217,684	2,217,684	824,934	72.9%	0
ASB	336,163	336,163	0	237,214	237,214	98,949	70.6%	0
CARE	2,754,500	2,754,500	0	822,334	822,334	1,932,166	29.9%	0
Caritas Athens	4,496,703	4,496,703	0	238,309	238,309	4,258,394	5.3%	0
Caritas Hellas - Caritas Greece	2,614,436	2,614,436	0	3,364,852	3,364,852	-750,416	100.0%	0
Croatia RC	1,406,500	1,406,500	0	0	0	1,406,500	0.0%	0
CRS	467,000	467,000	0	0	0	467,000	0.0%	0
DAI	222,000	222,000	0	261,000	261,000	-39,000	100.0%	0
DIOTIMA	198,606	198,606	0	86,262	86,262	112,344	43.4%	0
DRC	12,757,731	12,757,731	0	32,745,442	32,745,442	-19,987,711	100.0%	0
DTL	100,000	100,000	0	0	0	100,000	0.0%	0
GIZ	848,632	848,632	0	0	0	848,632	0.0%	0
HAI	535,000	535,000	0	270,896	270,896	264,104	50.6%	0
HCIT	164,333	164,333	0	0	0	164,333	0.0%	0
HELP e.V.	270,000	270,000	0	2,641,501	2,641,501	-2,371,501	100.0%	0
HSA	607,760	607,760	0	418,446	418,446	189,314	68.9%	0

ICMC	250,000	250,000	0	0	0	250,000	0.0%	0
IMC	6,490,298	6,490,298	0	3,626,234	3,626,234	2,864,064	55.9%	0
INTERSOS	80,000	80,000	0	0	0	80,000	0.0%	0
IOM	112,217,859	112,217,859	0	64,175,026	64,175,026	48,042,833	57.2%	0
IRC	15,250,000	15,250,000	0	35,319,303	35,319,303	-20,069,303	100.0%	0
IsraAID	480,456	480,456	0	0	0	480,456	0.0%	0
JRS	166,589	166,589	0	0	0	166,589	0.0%	0
KPSM-ERP	159,000	159,000	0	55,556	55,556	103,444	34.9%	0
LEGIS	606,389	606,389	0	206,409	206,409	399,980	34.0%	0
LSI	701,586	701,586	0	1,377,686	1,377,686	-676,100	100.0%	0
LWB	518,000	518,000	0	507,000	507,000	11,000	97.9%	0
Macedonian RC	2,749,000	2,749,000	0	6,788,300	6,788,300	-4,039,300	100.0%	0
MCIC	104,637	104,637	0	233,425	233,425	-128,788	100.0%	0
MDM	7,000,330	7,000,330	0	6,616,595	6,616,595	383,735	94.5%	0
Mercy Corps	7,031,287	7,031,287	0	13,852,836	13,852,836	-6,821,549	100.0%	0
MYLA	583,849	583,849	0	553,886	553,886	29,963	94.9%	0
NCR	2,091,600	2,091,600	0	376,000	376,000	1,715,600	18.0%	0
NK	260,000	260,000	0	98,004	98,004	161,996	37.7%	0
NOSTOS	1,313,160	1,313,160	0	656,000	656,000	657,160	50.0%	0
NRC	2,530,000	2,530,000	0	15,516,472	15,516,472	-12,986,472	100.0%	0
OHCHR	320,462	320,462	0	0	0	320,462	0.0%	0
OM	84,660	84,660	0	86,000	86,000	-1,340	100.0%	0
OXFAM	5,201,521	5,201,521	0	7,517,945	7,517,945	-2,316,424	100.0%	0
PIC	35,500	35,500	0	0	0	35,500	0.0%	0
Salvation Army	243,625	243,625	0	44,991	44,991	198,634	18.5%	0
Samaritan's Purse	16,356,086	16,356,086	0	3,331,420	3,331,420	13,024,666	20.4%	0
SC	7,007,259	7,007,259	0	14,494,574	14,494,574	-7,487,315	100.0%	0
SLOGA	139,000	139,000	0	0	0	139,000	0.0%	0
Slovenia RC	175,000	175,000	0	0	0	175,000	0.0%	0
Solidarites-France	1,425,550	1,425,550	0	332,699	332,699	1,092,851	23.3%	0
Solidarity Now	4,390,000	4,390,000	0	16,700,000	16,700,000	-12,310,000	100.0%	0
TWB	1,000,000	1,000,000	0	514,892	514,892	485,108	51.5%	0
UN Women	580,320	580,320	0	180,000	180,000	400,320	31.0%	0
UNDP	5,800,000	5,800,000	0	3,320,000	3,320,000	2,480,000	57.2%	0

UNFPA	10,984,148	10,984,148	0	709,118	709,118	10,275,030	6.5%	0
UNHCR	380,316,824	380,316,824	0	262,730,068	262,730,068	117,586,756	69.1%	0
UNICEF	31,375,228	31,375,228	0	49,810,841	49,810,841	-18,435,613	100.0%	0
UNV	660,000	660,000	0	0	0	660,000	0.0%	0
WAHA	210,000	210,000	0	0	0	210,000	0.0%	0
WHO	2,690,000	2,690,000	0	20,000	20,000	2,670,000	0.7%	0

Grand Total:	669,867,114	669,867,114	0	564,221,172	564,221,172	105,645,942	84.2%	0
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.