

## Humanitarian Response Plan(s): Chad 2017

Table C: Requirements, funding and outstanding pledges per appealing organization  
Report as of 26-June-2019 (Appeal launched on 01-December-2016)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

| Organization | Original requirements<br>USD<br>A | Revised requirements<br>USD<br>B | Carry-over<br>USD<br>C | Funding<br>USD<br>D | Total resources<br>available USD<br>E=C+D | Unmet<br>requirements<br>USD<br>B-E | % Covered<br>E/B | Outstanding<br>pledges USD<br>F |
|--------------|-----------------------------------|----------------------------------|------------------------|---------------------|---|-------------------------------------|------------------|---------------------------------|
| ACF - France | 12,452,472                        | 12,452,472                       | 0                      | 0                   | 0   | 12,452,472                          | 0.0%             | 0                               |
| ACTED        | 5,670,532                         | 5,670,532                        | 0                      | 0                   | 0   | 5,670,532                           | 0.0%             | 0                               |
| AHA          | 5,173,254                         | 5,173,254                        | 0                      | 0                   | 0   | 5,173,254                           | 0.0%             | 0                               |
| AJASSA       | 425,538                           | 425,538                          | 0                      | 0                   | 0   | 425,538                             | 0.0%             | 0                               |
| ALIMA        | 2,410,706                         | 2,410,706                        | 0                      | 0                   | 0   | 2,410,706                           | 0.0%             | 0                               |
| APSELPA      | 656,584                           | 656,584                          | 0                      | 0                   | 0   | 656,584                             | 0.0%             | 0                               |
| CAIDEL       | 316,900                           | 316,900                          | 0                      | 0                   | 0   | 316,900                             | 0.0%             | 0                               |
| CARE         | 16,156,366                        | 16,156,366                       | 0                      | 0                   | 0   | 16,156,366                          | 0.0%             | 0                               |
| CHAILD       | 1,292,919                         | 1,292,919                        | 0                      | 0                   | 0   | 1,292,919                           | 0.0%             | 0                               |
| COOPI        | 5,553,585                         | 5,553,585                        | 0                      | 0                   | 0   | 5,553,585                           | 0.0%             | 0                               |
| CORD         | 1,467,857                         | 1,467,857                        | 0                      | 0                   | 0   | 1,467,857                           | 0.0%             | 0                               |
| CRS          | 1,407,851                         | 1,407,851                        | 0                      | 0                   | 0   | 1,407,851                           | 0.0%             | 0                               |
| FAO          | 26,100,600                        | 26,100,600                       | 0                      | 0                   | 0   | 26,100,600                          | 0.0%             | 0                               |
| France RC    | 1,935,000                         | 1,935,000                        | 0                      | 0                   | 0   | 1,935,000                           | 0.0%             | 0                               |
| HDS          | 455,640                           | 455,640                          | 0                      | 0                   | 0   | 455,640                             | 0.0%             | 0                               |
| Help-Tchad   | 6,350,000                         | 6,350,000                        | 0                      | 0                   | 0   | 6,350,000                           | 0.0%             | 0                               |
| HI           | 320,000                           | 320,000                          | 0                      | 0                   | 0   | 320,000                             | 0.0%             | 0                               |
| IAS          | 800,000                           | 800,000                          | 0                      | 0                   | 0   | 800,000                             | 0.0%             | 0                               |
| IHDL         | 886,420                           | 886,420                          | 0                      | 0                   | 0   | 886,420                             | 0.0%             | 0                               |
| IMC UK       | 417,870                           | 417,870                          | 0                      | 0                   | 0   | 417,870                             | 0.0%             | 0                               |

|                     |                    |                    |          |          |          |                    |             |                |
|---------------------|--------------------|--------------------|----------|----------|----------|--------------------|-------------|----------------|
| INTERSOS            | 572,500            | 572,500            | 0        | 0        | 0        | 572,500            | 0.0%        | 0              |
| IOM                 | 8,239,000          | 8,239,000          | 0        | 0        | 0        | 8,239,000          | 0.0%        | 0              |
| IRC                 | 1,706,381          | 1,706,381          | 0        | 0        | 0        | 1,706,381          | 0.0%        | 0              |
| OCHA                | 5,053,721          | 5,053,721          | 0        | 0        | 0        | 5,053,721          | 0.0%        | 434,735        |
| Oxfam Intermon      | 33,301,480         | 33,301,480         | 0        | 0        | 0        | 33,301,480         | 0.0%        | 0              |
| PU-AMI              | 5,629,693          | 5,629,693          | 0        | 0        | 0        | 5,629,693          | 0.0%        | 0              |
| SIF                 | 1,064,650          | 1,064,650          | 0        | 0        | 0        | 1,064,650          | 0.0%        | 0              |
| TEARFUND            | 1,351,209          | 1,351,209          | 0        | 0        | 0        | 1,351,209          | 0.0%        | 0              |
| UNFPA               | 7,231,152          | 7,231,152          | 0        | 0        | 0        | 7,231,152          | 0.0%        | 0              |
| UNHAS               | 15,329,264         | 15,329,264         | 0        | 0        | 0        | 15,329,264         | 0.0%        | 0              |
| UNHCR               | 162,845,308        | 162,845,308        | 0        | 0        | 0        | 162,845,308        | 0.0%        | 0              |
| UNICEF              | 57,274,208         | 57,274,208         | 0        | 0        | 0        | 57,274,208         | 0.0%        | 0              |
| VOLLAM              | 251,750            | 251,750            | 0        | 0        | 0        | 251,750            | 0.0%        | 0              |
| WFP                 | 178,993,698        | 178,993,698        | 0        | 0        | 0        | 178,993,698        | 0.0%        | 0              |
| WHO                 | 12,296,055         | 12,296,055         | 0        | 0        | 0        | 12,296,055         | 0.0%        | 0              |
| WV Chad             | 7,218,100          | 7,218,100          | 0        | 0        | 0        | 7,218,100          | 0.0%        | 0              |
|                     |                    |                    |          |          |          |                    |             |                |
| <b>Grand Total:</b> | <b>588,608,263</b> | <b>588,608,263</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>588,608,263</b> | <b>0.0%</b> | <b>434,735</b> |

*CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).*

*Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year.*