

Humanitarian Response Plan(s): occupied Palestinian territory 2017

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 25-June-2019 (Appeal launched on 07-December-2016)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
AAA	565,632	565,632	0	0	0	565,632	0.0%	0
ACF - Spain	11,256,426	11,256,426	0	0	0	11,256,426	0.0%	0
ACPP	254,423	254,423	0	0	0	254,423	0.0%	0
ACT/DCA	1,887,460	1,887,460	0	0	0	1,887,460	0.0%	0
ACT/Diakonia, Sweden	1,236,090	1,236,090	0	0	0	1,236,090	0.0%	0
ACT/FCA	548,543	548,543	0	0	0	548,543	0.0%	0
ACTED	4,710,875	4,710,875	0	0	0	4,710,875	0.0%	0
ADWAR	254,200	254,200	0	0	0	254,200	0.0%	0
AEI	250,000	250,000	0	0	0	250,000	0.0%	0
AFKAR	104,419	104,419	0	0	0	104,419	0.0%	0
Al Nakheel	439,700	439,700	0	0	0	439,700	0.0%	0
APS	792,800	792,800	0	0	0	792,800	0.0%	0
ASDPD	816,000	816,000	0	0	0	816,000	0.0%	0
ASDRW	473,760	473,760	0	0	0	473,760	0.0%	0
B'Tselem	227,883	227,883	0	0	0	227,883	0.0%	0
CARE	4,834,031	4,834,031	0	0	0	4,834,031	0.0%	0
CCPRJ	187,500	187,500	0	0	0	187,500	0.0%	0
CESVI	627,850	627,850	0	0	0	627,850	0.0%	0
CISP	947,000	947,000	0	0	0	947,000	0.0%	0
CMBM	434,828	434,828	0	0	0	434,828	0.0%	0

CMC	169,501	169,501	0	0	0	169,501	0.0%	0
CTCCM	786,400	786,400	0	0	0	786,400	0.0%	0
CWLRC	140,000	140,000	0	0	0	140,000	0.0%	0
Development and Peace	1,910,000	1,910,000	0	0	0	1,910,000	0.0%	0
ESDC	3,425,451	3,425,451	0	0	0	3,425,451	0.0%	0
FAFD	235,760	235,760	0	0	0	235,760	0.0%	0
FAO	20,468,887	20,468,887	0	200,000	200,000	20,268,887	1.0%	0
GCMHP	292,556	292,556	0	0	0	292,556	0.0%	0
GVC	7,687,451	7,687,451	0	0	0	7,687,451	0.0%	0
HaMoked	103,405	103,405	0	0	0	103,405	0.0%	0
HI	2,643,767	2,643,767	0	0	0	2,643,767	0.0%	0
HWC	342,650	342,650	0	0	0	342,650	0.0%	0
IRW	2,073,688	2,073,688	0	0	0	2,073,688	0.0%	0
MAP	982,201	982,201	0	0	0	982,201	0.0%	0
MDC	1,513,046	1,513,046	0	0	0	1,513,046	0.0%	0
MDM	211,455	211,455	0	0	0	211,455	0.0%	0
MDM France	1,244,958	1,244,958	0	0	0	1,244,958	0.0%	0
MDM Suisse	211,902	211,902	0	0	0	211,902	0.0%	0
Medico International	1,200,000	1,200,000	0	0	0	1,200,000	0.0%	0
Mercy Corps	6,897,938	6,897,938	0	0	0	6,897,938	0.0%	0
NDC	2,915,000	2,915,000	0	0	0	2,915,000	0.0%	0
NDF	740,850	740,850	0	0	0	740,850	0.0%	0
Nova - NOVACT	485,520	485,520	0	0	0	485,520	0.0%	0
NPA	881,012	881,012	0	0	0	881,012	0.0%	0
NRC	24,215,444	24,215,444	0	0	0	24,215,444	0.0%	0
NSDL	27,200	27,200	0	0	0	27,200	0.0%	0
OCHA	6,448,152	6,448,152	0	278,707	278,707	6,169,445	4.3%	217,368
OHCHR	751,553	751,553	0	0	0	751,553	0.0%	0
OVERSEAS-Onlus	540,207	540,207	0	0	0	540,207	0.0%	0
OXFAM GB	4,996,468	4,996,468	0	0	0	4,996,468	0.0%	0
Oxfam Italia	2,846,015	2,846,015	0	0	0	2,846,015	0.0%	0
OXFAM Netherlands (NOVIB)	577,014	577,014	0	0	0	577,014	0.0%	0
PARC	2,543,710	2,543,710	0	0	0	2,543,710	0.0%	0
PCATI	102,300	102,300	0	0	0	102,300	0.0%	0

PCHR	162,327	162,327	0	0	0	162,327	0.0%	0
PECEP	211,800	211,800	0	0	0	211,800	0.0%	0
PFA	224,000	224,000	0	0	0	224,000	0.0%	0
PFU	1,063,687	1,063,687	0	0	0	1,063,687	0.0%	0
PHC	1,912,250	1,912,250	0	0	0	1,912,250	0.0%	0
PSCCW	190,960	190,960	0	0	0	190,960	0.0%	0
PSCF	69,635	69,635	0	0	0	69,635	0.0%	0
PU-AMI	3,803,375	3,803,375	0	0	0	3,803,375	0.0%	0
PWWSD	248,538	248,538	0	0	0	248,538	0.0%	0
PYU	789,534	789,534	0	0	0	789,534	0.0%	0
RA	198,134	198,134	0	0	0	198,134	0.0%	0
RHR	318,580	318,580	0	0	0	318,580	0.0%	0
SC	5,565,928	5,565,928	0	0	0	5,565,928	0.0%	0
SCC	178,179	178,179	0	0	0	178,179	0.0%	0
SJEH	532,454	532,454	0	0	0	532,454	0.0%	0
SWG	398,050	398,050	0	0	0	398,050	0.0%	0
SYFS	1,585,494	1,585,494	0	0	0	1,585,494	0.0%	0
TASD	585,450	585,450	0	0	0	585,450	0.0%	0
TdH - L	559,700	559,700	0	0	0	559,700	0.0%	0
TICE	434,454	434,454	0	0	0	434,454	0.0%	0
TRC	125,787	125,787	0	0	0	125,787	0.0%	0
UAWC	5,033,198	5,033,198	0	0	0	5,033,198	0.0%	0
UHWC	299,100	299,100	0	0	0	299,100	0.0%	0
UN Women	957,398	957,398	0	0	0	957,398	0.0%	0
UNDP	6,897,548	6,897,548	0	0	0	6,897,548	0.0%	0
UNESCO	2,263,751	2,263,751	0	0	0	2,263,751	0.0%	0
UNFPA	1,236,600	1,236,600	0	0	0	1,236,600	0.0%	0
UN-HABITAT	2,321,900	2,321,900	0	0	0	2,321,900	0.0%	0
UNICEF	24,545,907	24,545,907	0	0	0	24,545,907	0.0%	0
UNMAS	3,173,227	3,173,227	0	0	0	3,173,227	0.0%	0
UNRWA	282,184,162	282,184,162	0	0	0	282,184,162	0.0%	0
WAC	191,646	191,646	0	0	0	191,646	0.0%	0
WCH	400,500	400,500	0	0	0	400,500	0.0%	0
We Effect	4,620,750	4,620,750	0	0	0	4,620,750	0.0%	0

Wefaq	209,000	209,000	0	0	0	209,000	0.0%	0
WFP	56,705,650	56,705,650	0	1,000,000	1,000,000	55,705,650	1.8%	0
WHO	1,869,465	1,869,465	0	20,141	20,141	1,849,324	1.1%	0
WVI	2,847,644	2,847,644	0	0	0	2,847,644	0.0%	0
Yesh Din	250,000	250,000	0	0	0	250,000	0.0%	0
Grand Total:	546,626,643	546,626,643	0	1,498,848	1,498,848	545,127,795	0.3%	217,368

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.