

## Humanitarian Response Plan(s): Sudan 2016

Table C: Requirements, funding and outstanding pledges per appealing organization  
Report as of 27-May-2019 (Appeal launched on 17-March-2016)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
AAR Japan	469,981	469,981	0	0	0	469,981	0.0%	0
ACT/NCA	1,246,207	1,246,207	0	464,030	464,030	782,177	37.2%	0
ACT/UMCOR	1,224,762	1,224,762	0	374,626	374,626	850,136	30.6%	0
ADRA	3,560,418	3,560,418	0	1,840,128	1,840,128	1,720,290	51.7%	0
Almassar	2,535,145	2,535,145	0	473,679	473,679	2,061,466	18.7%	0
AMVO	941,813	941,813	0	109,599	109,599	832,214	11.6%	0
AORD	3,033,788	3,033,788	0	890,176	890,176	2,143,612	29.3%	0
AOSCD	258,493	258,493	0	0	0	258,493	0.0%	0
ARC	400,000	400,000	0	409,902	409,902	-9,902	100.0%	0
ASSIST	17,094,419	17,094,419	0	805,673	805,673	16,288,746	4.7%	0
CHF	0	0	0	4,242,673	4,242,673	-4,242,673	0.0%	0
CIS	4,329,295	4,329,295	0	394,999	394,999	3,934,296	9.1%	0
COOPI	500,000	500,000	0	600,000	600,000	-100,000	100.0%	0
CRS	4,300,162	4,300,162	0	3,456,989	3,456,989	843,173	80.4%	0
CW	5,981,198	5,981,198	0	3,322,022	3,322,022	2,659,176	55.5%	0
DDRA	999,500	999,500	0	174,992	174,992	824,508	17.5%	0
DRC	1,715,135	1,715,135	0	2,620,063	2,620,063	-904,928	100.0%	0
DWHH	1,750,000	1,750,000	0	1,698,754	1,698,754	51,246	97.1%	0
EMERGENCY	1,790,000	1,790,000	0	983,120	983,120	806,880	54.9%	0
FAO	37,085,384	37,085,384	0	2,003,696	2,003,696	35,081,688	5.4%	0

FPDO	3,618,083	3,618,083	0	721,254	721,254	2,896,829	19.9%	0
GAH	1,975,000	1,975,000	0	1,263,841	1,263,841	711,159	64.0%	0
GFO	522,000	522,000	0	0	0	522,000	0.0%	0
GOAL	4,008,123	4,008,123	0	1,552,705	1,552,705	2,455,418	38.7%	0
HAD	893,551	893,551	0	0	0	893,551	0.0%	0
IAS	1,297,453	2,247,453	0	643,503	643,503	1,603,950	28.6%	0
IMC UK	4,152,617	4,152,617	0	3,468,346	3,468,346	684,271	83.5%	0
IOM	40,594,240	40,594,240	0	6,552,968	6,552,968	34,041,272	16.1%	0
IRW	4,099,995	4,099,995	0	2,382,098	2,382,098	1,717,897	58.1%	0
JASMAR	2,207,335	2,207,335	0	356,001	356,001	1,851,334	16.1%	0
KPHF	1,010,602	1,010,602	0	148,330	148,330	862,272	14.7%	0
Labena	4,235,058	4,235,058	0	282,123	282,123	3,952,935	6.7%	0
MC Scotland	3,424,362	3,424,362	0	0	0	3,424,362	0.0%	0
MOPD	203,000	203,000	0	0	0	203,000	0.0%	0
NADA	805,995	805,995	0	233,153	233,153	572,842	28.9%	0
NCO	707,000	707,000	0	0	0	707,000	0.0%	0
NIDAA	636,000	636,000	0	0	0	636,000	0.0%	0
NIDO	705,000	705,000	0	0	0	705,000	0.0%	0
NOPVO	276,464	276,464	0	0	0	276,464	0.0%	0
OCHA	11,893,075	11,893,075	0	6,647,967	6,647,967	5,245,108	55.9%	0
OXFAM America	4,700,000	4,700,000	0	2,388,533	2,388,533	2,311,467	50.8%	0
PA (formerly ITDG)	1,250,300	1,250,300	0	0	0	1,250,300	0.0%	0
PANCARE	1,987,275	1,987,275	0	550,099	550,099	1,437,176	27.7%	0
PBA	510,390	510,390	0	0	0	510,390	0.0%	0
Plan	2,793,284	2,793,284	0	399,485	399,485	2,393,799	14.3%	0
Plan Sudan	5,764,528	5,764,528	0	629,665	629,665	5,134,863	10.9%	0
PORD	255,000	255,000	0	0	0	255,000	0.0%	0
RDN	124,849	124,849	0	0	0	124,849	0.0%	0
RI	762,100	1,076,881	0	1,082,325	1,082,325	-5,444	100.0%	0
RODHA	1,385,582	1,385,582	0	404,999	404,999	980,583	29.2%	0
SAG	542,693	542,693	0	229,087	229,087	313,606	42.2%	0
SAO	260,000	260,000	0	0	0	260,000	0.0%	0
SC	18,285,476	18,285,476	0	327,158	327,158	17,958,318	1.8%	0
SCF	1,010,000	1,010,000	0	0	0	1,010,000	0.0%	0

SHPDO	1,382,199	1,382,199	0	0	0	1,382,199	0.0%	0
SIBRO	2,252,768	2,252,768	0	0	0	2,252,768	0.0%	0
SICO	369,000	369,000	0	0	0	369,000	0.0%	0
SOLO	3,796,999	3,796,999	0	0	0	3,796,999	0.0%	0
SORC	798,936	798,936	0	0	0	798,936	0.0%	0
SSDHA	684,611	684,611	0	0	0	684,611	0.0%	0
Sudan RC	1,268,815	1,268,815	0	118,559	118,559	1,150,256	9.3%	0
SWGU	700,000	700,000	0	0	0	700,000	0.0%	0
TACO	363,061	363,061	0	0	0	363,061	0.0%	0
TGH	4,869,711	4,869,711	0	2,743,542	2,743,542	2,126,169	56.3%	0
TOD	950,000	950,000	0	0	0	950,000	0.0%	0
TOHD	485,708	485,708	0	0	0	485,708	0.0%	0
UNDP	2,295,529	2,295,529	0	1,158,853	1,158,853	1,136,676	50.5%	0
UNDSS	600,014	600,014	0	1,000,028	1,000,028	-400,014	100.0%	0
UNFPA	14,397,912	14,397,912	0	3,893,463	3,893,463	10,504,449	27.0%	0
UNHAS	27,182,493	27,182,493	0	3,800,000	3,800,000	23,382,493	14.0%	0
UNHCR	156,762,671	156,762,671	0	64,533,208	64,533,208	92,229,463	41.2%	0
UNICEF	110,247,169	110,247,169	0	59,947,076	59,947,076	50,300,093	54.4%	0
UNMAS	6,664,288	6,664,288	0	273,224	273,224	6,391,064	4.1%	0
UPO	5,710,000	5,710,000	0	208,611	208,611	5,501,389	3.7%	0
VSF (Germany)	720,324	720,324	0	0	0	720,324	0.0%	0
WCC	1,648,560	1,648,560	0	0	0	1,648,560	0.0%	0
WFP	344,714,745	363,035,333	9,681,645	339,050,031	348,731,676	14,303,657	96.1%	0
WHO	25,994,000	25,994,000	0	8,797,189	8,797,189	17,196,811	33.8%	0
World Relief	891,708	891,708	0	442,348	442,348	449,360	49.6%	0
WVI	2,411,780	2,411,780	0	4,066,207	4,066,207	-1,654,427	100.0%	0
WVS	17,916,114	17,916,114	0	426,363	426,363	17,489,751	2.4%	0

<b>Grand Total:</b>	<b>952,191,245</b>	<b>971,776,614</b>	<b>9,681,645</b>	<b>545,587,463</b>	<b>555,269,108</b>	<b>416,507,506</b>	<b>57.1%</b>	<b>0</b>
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year.