

Humanitarian Response Plan(s): Zimbabwe Humanitarian Response Plan 2016

Table C: Requirements, funding and outstanding pledges per appealing organization
Report as of 23-May-2019 (Appeal launched on 20-March-2016)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
AAI-Z	945,931	885,931	0	0	0	885,931	0.0%	0
ACF - France	0	369,210	0	369,210	369,210	0	100.0%	0
ACT/CC	2,377,856	2,527,856	0	0	0	2,527,856	0.0%	0
ACT/DCA	5,153,967	5,153,967	0	0	0	5,153,967	0.0%	0
ADRA	2,913,635	7,448,428	0	771,074	771,074	6,677,354	10.4%	0
Africare	2,055,820	769,700	0	0	0	769,700	0.0%	0
BRDC	75,000	75,000	0	0	0	75,000	0.0%	0
CAFOD	453,300	453,300	0	0	0	453,300	0.0%	0
CARE	12,736,510	12,736,510	0	12,500,000	12,500,000	236,510	98.1%	0
CCBICA	200,000	200,000	0	0	0	200,000	0.0%	0
CESVI	0	1,340,000	0	0	0	1,340,000	0.0%	0
Childline - Zimbabwe	280,000	190,000	0	0	0	190,000	0.0%	0
CPS	505,700	70,000	0	0	0	70,000	0.0%	0
DAPP	304,659	0	0	0	0	0	0.0%	0
DT	110,000	110,000	0	0	0	110,000	0.0%	0
DWHH	1,857,605	2,011,917	0	0	0	2,011,917	0.0%	0
FAO	30,112,851	35,207,850	0	16,074,477	16,074,477	19,133,373	45.7%	0
FCTZ	849,108	923,664	0	0	0	923,664	0.0%	0
GDP Zimbabwe	0	281,935	0	0	0	281,935	0.0%	0
GG	75,000	75,000	0	0	0	75,000	0.0%	0

GOAL	1,971,938	1,971,938	0	0	0	1,971,938	0.0%	0
GWN	0	240,400	0	0	0	240,400	0.0%	0
Heifer International	1,988,600	1,988,600	0	0	0	1,988,600	0.0%	0
IMC UK	296,775	183,261	0	1,000,000	1,000,000	-816,739	100.0%	0
IRC	4,440,600	5,061,376	0	2,214,681	2,214,681	2,846,695	43.8%	0
IWSD	210,000	215,000	0	0	0	215,000	0.0%	0
JUH	0	1,290,672	0	0	0	1,290,672	0.0%	0
KS	0	100,000	0	0	0	100,000	0.0%	0
LGDA	2,656,430	2,332,524	0	0	0	2,332,524	0.0%	0
MC Scotland	638,021	1,810,025	0	0	0	1,810,025	0.0%	0
MCCN	0	52,000	0	0	0	52,000	0.0%	0
MST	208,493	0	0	0	0	0	0.0%	0
Mvuramanzi Trust	1,158,530	1,158,530	0	0	0	1,158,530	0.0%	0
NAZ	149,100	149,100	0	149,100	149,100	0	100.0%	0
ORAP	0	2,660,000	0	113,575	113,575	2,546,425	4.3%	0
OXFAM	3,500,000	3,500,000	0	0	0	3,500,000	0.0%	0
OXFAM GB	280,750	1,299,174	0	1,188,000	1,188,000	111,174	91.4%	0
PCT	75,000	75,000	0	0	0	75,000	0.0%	0
Plan	6,949,413	7,904,039	0	446,966	446,966	7,457,073	5.7%	0
Plan Zimbabwe	3,375,000	6,859,000	0	291,240	291,240	6,567,760	4.2%	0
PLAZ	75,000	75,000	0	0	0	75,000	0.0%	0
Practical Action Southern Africa	301,500	1,393,501	0	0	0	1,393,501	0.0%	0
REPSSI	0	350,000	0	0	0	350,000	0.0%	0
RuzivoTrust	35,000	35,000	0	0	0	35,000	0.0%	0
SC	8,547,464	10,320,352	0	4,793,011	4,793,011	5,527,341	46.4%	0
TdH - IT	0	176,340	0	0	0	176,340	0.0%	0
The J.F. Kapnek Trust	520,500	548,929	0	0	0	548,929	0.0%	0
Trocaire	850,000	850,000	0	117,257	117,257	732,743	13.8%	0
UN Women	0	530,035	0	0	0	530,035	0.0%	0
UNAIDS	0	440,000	0	0	0	440,000	0.0%	0
UNDP	366,000	480,000	0	0	0	480,000	0.0%	0
UNFPA	1,105,780	1,105,780	0	0	0	1,105,780	0.0%	0
UNICEF	21,812,946	34,017,090	0	14,291,014	14,291,014	19,726,076	42.0%	0
VFWT	0	230,000	0	0	0	230,000	0.0%	0

WAG	0	147,950	0	0	0	147,950	0.0%	0
WE	280,000	330,000	0	0	0	330,000	0.0%	0
WFP	217,575,650	149,816,558	0	100,688,609	100,688,609	49,127,949	67.2%	0
WHO	690,000	690,000	0	0	0	690,000	0.0%	0
WLSA	0	50,000	0	0	0	50,000	0.0%	0
WVI	1,829,810	20,829,810	0	20,330,424	20,330,424	499,386	97.6%	0
WVZ	12,618,859	14,320,422	0	2,393,093	2,393,093	11,927,329	16.7%	0
Zimbabwe RC	4,347,428	5,901,321	0	0	0	5,901,321	0.0%	0
Grand Total:	359,861,529	352,318,995	0	177,731,731	177,731,731	174,587,264	50.4%	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year, and now to be applied to projects in the current year.

Commitment: Creation of a contractual obligation regarding funding between the donor and appealing agency. Almost always takes the form of a signed contract. This is the crucial stage of humanitarian funding: agencies cannot spend money and implement before a funding commitment is made; once it is made, they can begin spending against it, using cash reserves.

Consolidated appeals: A precursor to the current humanitarian response plans (HRPs).

Contribution: The payment or transfer of funds or in-kind goods from the donor towards the appealing agency, resulting from a commitment.

Flash appeal: An inter-agency humanitarian response strategy to a major disaster that requires a coordinated response beyond the capacity of the government or any single agency. The appeal addresses acute needs for a common planning horizon, normally up to six months.

Funding: Contributions, commitments and carry-over.

Humanitarian response plans (HRPs): Inter-agency response plans for humanitarian crises requiring the support of more than one agency and prepared by humanitarian country teams (HCTs) based on a humanitarian needs overview (HNO).

Outstanding pledges: Pledges are a non-binding announcement of an intended contribution or allocation by the donor. The recipient organization and response plan or project are not necessarily specified. As soon as a commitment is reported to FTS against a pledge, the amount in the pledge column is reduced accordingly. FTS tables therefore show the 'outstanding' (not 'total') pledge amount. Pledges might or might not include verbal pledges of financial support made at pledging conferences.

Overlap: On occasion there can be a slight overlap between the needs and requirements stated in a country's HRP and its chapter in an RRP. Where this is the case, we create a separate heading in our tables and adjust the global total accordingly to avoid double-counting.

Regional response plans (RRPs): An inter-agency response plan, coordinated by UNHCR.