

Humanitarian Response Plan(s): Burundi 2016

Table C: Requirements, funding and outstanding pledges per appealing organization
Report as of 27-May-2019 (Appeal launched on 08-March-2016)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACT/CA	0	200,000	0	408,029	408,029	-208,029	100.0%	0
ACT/LWF	0	1,150,000	0	0	0	1,150,000	0.0%	0
ACT/NCA	0	787,500	0	0	0	787,500	0.0%	0
ActionAid	0	599,450	0	0	0	599,450	0.0%	0
AFSC	0	126,585	0	0	0	126,585	0.0%	0
AHA	0	169,000	0	0	0	169,000	0.0%	0
BBIN Spark	0	299,987	0	0	0	299,987	0.0%	0
BSF	0	310,000	0	0	0	310,000	0.0%	0
Burundi RC	0	620,000	0	0	0	620,000	0.0%	0
CARE	0	247,000	0	0	0	247,000	0.0%	0
Caritas Burundi	0	816,637	0	0	0	816,637	0.0%	0
CCM	0	582,190	0	0	0	582,190	0.0%	0
CEPRODILIC-ADEPE	0	339,673	0	0	0	339,673	0.0%	0
CRS	0	232,000	0	0	0	232,000	0.0%	0
CW	0	761,943	0	0	0	761,943	0.0%	0
FAO	0	2,308,033	0	2,278,326	2,278,326	29,707	98.7%	0
GVC	0	1,079,600	0	0	0	1,079,600	0.0%	0
HealthNet TPO	0	125,000	0	0	0	125,000	0.0%	0
HI	0	200,000	0	0	0	200,000	0.0%	0
HOPE'87	0	520,000	0	0	0	520,000	0.0%	0

IMC	0	297,623	0	0	0	297,623	0.0%	0
IOM	0	4,513,000	0	1,547,200	1,547,200	2,965,800	34.3%	0
IRC	0	994,000	0	0	0	994,000	0.0%	0
KIYO	0	680,000	0	0	0	680,000	0.0%	0
OCHA	0	1,228,766	0	905,802	905,802	322,964	73.7%	0
OHCHR	0	967,252	0	499,960	499,960	467,292	51.7%	0
OXFAM GB	0	600,000	0	138,735	138,735	461,265	23.1%	0
Pathfinder International	0	611,523	0	0	0	611,523	0.0%	0
PI	0	250,300	0	0	0	250,300	0.0%	0
TdH - L	0	750,000	0	0	0	750,000	0.0%	0
UN Agencies and NGOs (details not yet provided)	62,300,000	933,967	0	0	0	933,967	0.0%	0
UN Women	0	65,000	0	0	0	65,000	0.0%	0
UNDP	0	550,319	0	0	0	550,319	0.0%	0
UNFPA	0	3,362,810	0	930,000	930,000	2,432,810	27.7%	0
UNHCR	0	4,330,000	0	12,500,789	12,500,789	-8,170,789	100.0%	0
UNICEF	0	16,528,932	0	16,015,385	16,015,385	513,547	96.9%	0
UNV	0	323,136	0	0	0	323,136	0.0%	0
WFP	0	8,297,225	0	17,400,372	17,400,372	-9,103,147	100.0%	0
WHO	0	1,991,000	0	999,996	999,996	991,004	50.2%	0
World Relief	0	330,267	0	0	0	330,267	0.0%	0
WV Burundi	0	2,796,282	0	0	0	2,796,282	0.0%	0
WVI	0	424,000	0	0	0	424,000	0.0%	0
Grand Total:	62,300,000	62,300,000	0	53,624,594	53,624,594	8,675,406	86.1%	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year.