

Humanitarian Response Plan(s): Syria regional refugee and resilience plan (3RP) 2016

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 19-February-2019 (Appeal launched on 01-December-2015)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ABAAD	0	990,000	0	119,907	119,907	870,093	12.1%	0
ACF	9,679,500	16,949,500	0	9,531,676	9,531,676	7,417,824	56.2%	0
ACT/FCA	2,492,000	2,492,000	0	980,459	980,459	1,511,541	39.3%	0
ACT/LWF	1,610,515	1,610,515	0	986,769	986,769	623,746	61.3%	0
ACTED	5,148,506	26,833,754	0	7,765,591	7,765,591	19,068,163	28.9%	0
ADRA	0	3,500,000	0	1,092,331	1,092,331	2,407,669	31.2%	0
Al-Maqdese (MSD)	0	229,057	0	0	0	229,057	0.0%	0
AMEL	0	4,183,000	0	3,374,519	3,374,519	808,481	80.7%	0
ANERA	0	5,167,800	0	5,018,048	5,018,048	149,752	97.1%	0
APS	529,694	529,694	0	195,576	195,576	334,118	36.9%	0
ARCS	0	518,000	0	0	0	518,000	0.0%	0
ARDD-Legal Aid	304,942	304,942	0	349,999	349,999	-45,057	100.0%	0
ASA	90,000	90,000	0	0	0	90,000	0.0%	0
ASDHR	1,877,104	1,877,104	0	0	0	1,877,104	0.0%	0
AVSI	1,034,924	1,723,474	0	1,075,583	1,075,583	647,891	62.4%	0
CARE	16,930,500	44,954,944	0	11,929,583	11,929,583	33,025,361	26.5%	0
CARITAS	15,639,753	15,639,753	0	4,489,855	4,489,855	11,149,898	28.7%	0
CDO	138,000	138,000	0	0	0	138,000	0.0%	0
CISP	0	3,750,000	0	7,216,058	7,216,058	-3,466,058	100.0%	0
CLMC	0	2,617,865	0	6,404,707	6,404,707	-3,786,842	100.0%	0

CRS	2,705,343	2,705,343	0	808,233	808,233	1,897,110	29.9%	0
CVT	3,000,000	3,000,000	0	2,816,667	2,816,667	183,333	93.9%	0
CW	0	9,400,000	0	6,104,873	6,104,873	3,295,127	64.9%	0
DAI	0	163,251	0	0	0	163,251	0.0%	0
DRC	13,926,416	34,404,056	0	22,964,156	22,964,156	11,439,900	66.7%	0
EADE	400,000	400,000	0	0	0	400,000	0.0%	0
ERF (OCHA)	0	0	0	-13,762,893	-13,762,893	13,762,893	0.0%	0
FAO	24,850,000	53,350,000	0	21,831,018	21,831,018	31,518,982	40.9%	0
FPSC	1,664,816	1,664,816	0	600,680	600,680	1,064,136	36.1%	0
France RC	7,105,000	7,105,000	0	0	0	7,105,000	0.0%	0
FRET	0	3,594,155	0	0	0	3,594,155	0.0%	0
GVC	0	1,272,089	0	793,651	793,651	478,438	62.4%	0
HI	3,955,000	8,242,333	0	13,235,959	13,235,959	-4,993,626	100.0%	0
IA	0	320,000	0	0	0	320,000	0.0%	0
ICMC	2,993,054	2,993,054	0	6,817,025	6,817,025	-3,823,971	100.0%	0
IFH	996,932	996,932	0	0	0	996,932	0.0%	0
ILO	21,800,000	54,800,000	0	883,954	883,954	53,916,046	1.6%	0
IMC	5,132,525	14,476,963	0	38,639,823	38,639,823	-24,162,860	100.0%	0
INTERSOS	6,568,261	6,568,261	0	5,453,011	5,453,011	1,115,250	83.0%	0
IOCC	956,906	7,956,906	0	3,100,652	3,100,652	4,856,254	39.0%	0
IOM	59,562,591	121,319,591	0	25,208,603	25,208,603	96,110,988	20.8%	0
IRC	15,213,548	28,213,548	0	52,915,788	52,915,788	-24,702,240	100.0%	0
IRD	1,190,000	1,190,000	0	357,767	357,767	832,233	30.1%	0
IRW	732,159	7,899,771	0	1,278,844	1,278,844	6,620,927	16.2%	0
JCCP	0	784,000	0	724,427	724,427	59,573	92.4%	0
JHAS	4,147,213	4,147,213	0	1,297,201	1,297,201	2,850,012	31.3%	0
Jiyan Foundation	250,000	250,000	0	0	0	250,000	0.0%	0
KnK	1,144,794	1,144,794	0	621,666	621,666	523,128	54.3%	0
KSC	265,000	265,000	0	0	0	265,000	0.0%	0
MAP	0	1,136,900	0	1,333,674	1,333,674	-196,774	100.0%	0
MDM	1,596,500	2,396,500	0	1,311,026	1,311,026	1,085,474	54.7%	0
MECI	500,004	500,004	0	0	0	500,004	0.0%	0
MEDAIR	2,197,500	4,783,446	0	8,641,307	8,641,307	-3,857,861	100.0%	0
Mercy Corps	33,272,496	47,197,648	0	37,604,307	37,604,307	9,593,341	79.7%	0

MPDL	270,000	270,000	0	925,864	925,864	-655,864	100.0%	0
MTI	0	500,000	0	0	0	500,000	0.0%	0
NEF	2,385,062	2,385,062	0	0	0	2,385,062	0.0%	0
NICCOD	960,231	960,231	0	4,753,743	4,753,743	-3,793,512	100.0%	0
NRC	51,347,578	89,912,578	0	105,174,974	105,174,974	-15,262,396	100.0%	0
OCHA	4,700,000	4,700,000	0	1,279,894	1,279,894	3,420,106	27.2%	0
Orchard International	98,000	98,000	0	0	0	98,000	0.0%	0
OXFAM	5,337,811	16,332,811	0	7,965,889	7,965,889	8,366,922	48.8%	0
PCPM	0	2,240,625	0	0	0	2,240,625	0.0%	0
PIN	930,000	930,000	0	0	0	930,000	0.0%	0
PU-AMI	5,860,413	15,663,566	0	5,776,607	5,776,607	9,886,959	36.9%	0
PWJ	925,260	925,260	0	2,429,144	2,429,144	-1,503,884	100.0%	0
Qatar RC	2,000,000	9,343,000	0	8,671,218	8,671,218	671,782	92.8%	0
Questscope	2,544,000	2,544,000	0	765,063	765,063	1,778,937	30.1%	0
RI	4,936,868	12,886,868	0	15,866,827	15,866,827	-2,979,959	100.0%	0
RLI - 3RP	250,000,000	70,737,162	0	0	0	70,737,162	0.0%	0
SC	22,393,547	54,747,352	0	19,772,792	19,772,792	34,974,560	36.1%	0
SC Jordan	1,385,457	1,385,457	0	0	0	1,385,457	0.0%	0
SeraphimGlobal	0	1,250,000	0	0	0	1,250,000	0.0%	0
SFCG	0	720,000	0	730,845	730,845	-10,845	100.0%	0
SIF	150,000	1,571,000	0	1,740,007	1,740,007	-169,007	100.0%	0
Solidar	0	1,402,485	0	0	0	1,402,485	0.0%	0
Solidarités	0	12,770,000	0	11,547,869	11,547,869	1,222,131	90.4%	0
STEP UK	165,000	165,000	0	0	0	165,000	0.0%	0
TdH	129,807	129,807	0	1,780,499	1,780,499	-1,650,692	100.0%	0
TdH - IT	1,031,000	3,647,405	0	3,111,322	3,111,322	536,083	85.3%	0
TGH	2,250,000	2,250,000	0	0	0	2,250,000	0.0%	0
UIMS	300,000	300,000	0	0	0	300,000	0.0%	0
UN Agencies and NGOs (details not yet provided)	19,851,000	19,851,000	0	2,926,143	2,926,143	16,924,857	14.7%	0
UN Agencies, NGOs and/or Red Cross	1,759,092,971	0	0	0	0	0	0.0%	0
UN Women	11,130,145	11,130,145	0	1,322,415	1,322,415	9,807,730	11.9%	0
UNDP	244,215,788	422,215,788	0	32,187,915	32,187,915	390,027,873	7.6%	0
UNESCO	16,462,054	16,462,054	0	0	0	16,462,054	0.0%	1,000,000

UNFPA	46,172,100	55,671,600	0	30,621,848	30,621,848	25,049,752	55.0%	0
UN-HABITAT	6,659,988	6,659,988	0	0	0	6,659,988	0.0%	0
UNHCR	836,804,667	1,285,013,432	0	843,387,172	843,387,172	441,626,260	65.6%	0
UNICEF	368,039,890	856,486,106	0	668,658,707	668,658,707	187,827,399	78.1%	0
UNIDO	17,000,000	17,000,000	0	0	0	17,000,000	0.0%	0
UNOPS	65,303,500	109,303,500	0	6,318,750	6,318,750	102,984,750	5.8%	0
UNRWA	21,866,487	84,948,010	0	43,156,383	43,156,383	41,791,627	50.8%	0
UPP	838,136	838,136	0	530,976	530,976	307,160	63.4%	0
War Child	3,686,000	3,686,000	0	0	0	3,686,000	0.0%	0
WFP	467,194,633	704,959,375	8,310,359	545,354,842	553,665,201	151,294,174	78.5%	0
WHO	14,370,000	16,270,000	0	14,450,590	14,450,590	1,819,410	88.8%	0
World Relief	1,061,800	1,061,800	0	1,728,665	1,728,665	-666,865	100.0%	0
WRF	0	2,320,024	0	517,887	517,887	1,802,137	22.3%	0
WVI	20,581,347	45,956,732	0	18,476,090	18,476,090	27,480,642	40.2%	0

Grand Total:	4,552,032,036	4,539,342,335	8,310,359	#####	2,712,353,379	1,826,988,956	59.8%	1,000,000
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year,