

Humanitarian Response Plan(s): Guatemala 2016

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 17-June-2019 (Appeal launched on 15-January-2016)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACF	0	0	0	767,544	767,544	-767,544	0.0%	0
OXFAM GB	0	0	0	767,544	767,544	-767,544	0.0%	0
UN Agencies and NGOs (details not yet provided)	56,690,000	56,690,000	0	0	0	56,690,000	0.0%	0
UNICEF	0	0	0	500,014	500,014	-500,014	0.0%	0
WFP	0	0	304,930	12,456,177	12,761,107	-12,761,107	0.0%	0
WHO	0	0	0	1,142,635	1,142,635	-1,142,635	0.0%	0
Grand Total:	56,690,000	56,690,000	304,930	15,633,914	15,938,844	40,751,156	28.1%	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year.