

Humanitarian Response Plan(s): Ukraine 2016

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 21-May-2019 (Appeal launched on 01-January-2016)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

| Organization | Original requirements USD A | Revised requirements USD B | Carry-over USD C | Funding USD D | Total resources available USD E=C+D | Unmet requirements USD B-E | % Covered E/B | Outstanding pledges USD F |
|--------------------------------------|-----------------------------------|----------------------------------|------------------------|---------------------|---|-------------------------------------|------------------|---------------------------------|
| ACF - France | 3,419,905 | 3,419,905 | 0 | 702,341 | 702,341 | 2,717,564 | 20.5% | 0 |
| ACTED | 1,000,990 | 1,000,990 | 0 | 209,296 | 209,296 | 791,694 | 20.9% | 0 |
| ADRA | 3,235,754 | 3,235,754 | 0 | 738,552 | 738,552 | 2,497,202 | 22.8% | 0 |
| CFP | 29,040 | 29,040 | 0 | 0 | 0 | 29,040 | 0.0% | 0 |
| CHRPG | 72,000 | 72,000 | 0 | 0 | 0 | 72,000 | 0.0% | 0 |
| Crimean Diaspora | 200,000 | 200,000 | 0 | 0 | 0 | 200,000 | 0.0% | 0 |
| DAI | 331,000 | 331,000 | 0 | 3,278,930 | 3,278,930 | -2,947,930 | 100.0% | 0 |
| Donbas SOS | 406,603 | 406,603 | 0 | 0 | 0 | 406,603 | 0.0% | 0 |
| DRC | 20,408,935 | 20,408,935 | 0 | 0 | 0 | 20,408,935 | 0.0% | 0 |
| FAO | 7,308,706 | 7,308,706 | 0 | 1,155,357 | 1,155,357 | 6,153,349 | 15.8% | 0 |
| FSD | 1,880,099 | 1,880,099 | 0 | 0 | 0 | 1,880,099 | 0.0% | 0 |
| HGMF | 256,000 | 256,000 | 0 | 0 | 0 | 256,000 | 0.0% | 0 |
| IMC | 2,211,576 | 2,211,576 | 0 | 0 | 0 | 2,211,576 | 0.0% | 0 |
| IOM | 23,050,000 | 23,050,000 | 0 | 8,077,637 | 8,077,637 | 14,972,363 | 35.0% | 7,218,985 |
| KhDUC "Fund of the Help for Victims" | 120,000 | 120,000 | 0 | 0 | 0 | 120,000 | 0.0% | 0 |
| KRF Public Alternative | 60,000 | 60,000 | 0 | 0 | 0 | 60,000 | 0.0% | 0 |
| La Strada-Ukraine | 118,972 | 118,972 | 0 | 0 | 0 | 118,972 | 0.0% | 0 |
| MDM | 1,060,000 | 1,060,000 | 0 | 1,394,497 | 1,394,497 | -334,497 | 100.0% | 0 |
| NGO Promin | 71,000 | 71,000 | 0 | 0 | 0 | 71,000 | 0.0% | 0 |
| NGOs | 0 | 0 | 0 | 7,280,122 | 7,280,122 | -7,280,122 | 0.0% | 0 |

| | | | | | | | | |
|------------------|------------|------------|--------|------------|------------|------------|-------|---|
| NRC | 6,750,000 | 6,750,000 | 0 | 1,133,787 | 1,133,787 | 5,616,213 | 16.8% | 0 |
| OCHA | 4,700,000 | 4,700,000 | 0 | 4,125,209 | 4,125,209 | 574,791 | 87.8% | 0 |
| OHCHR | 1,662,400 | 1,662,400 | 0 | 0 | 0 | 1,662,400 | 0.0% | 0 |
| PCPM | 3,259,947 | 3,259,947 | 0 | 0 | 0 | 3,259,947 | 0.0% | 0 |
| PIN | 23,324,600 | 23,324,600 | 0 | 5,102,041 | 5,102,041 | 18,222,559 | 21.9% | 0 |
| PU-AMI | 4,091,400 | 4,091,400 | 0 | 0 | 0 | 4,091,400 | 0.0% | 0 |
| R2P | 2,750,000 | 2,750,000 | 0 | 0 | 0 | 2,750,000 | 0.0% | 0 |
| Save Ukraine | 441,135 | 441,135 | 0 | 0 | 0 | 441,135 | 0.0% | 0 |
| SC | 12,348,211 | 12,348,211 | 0 | 2,433,629 | 2,433,629 | 9,914,582 | 19.7% | 0 |
| SOS VE | 291,989 | 291,989 | 0 | 0 | 0 | 291,989 | 0.0% | 0 |
| SWH | 500,400 | 500,400 | 0 | 0 | 0 | 500,400 | 0.0% | 0 |
| TdH - L | 530,000 | 530,000 | 0 | 0 | 0 | 530,000 | 0.0% | 0 |
| TLU | 329,159 | 329,159 | 0 | 0 | 0 | 329,159 | 0.0% | 0 |
| Ukraine RC | 1,775,720 | 1,775,720 | 0 | 0 | 0 | 1,775,720 | 0.0% | 0 |
| UNDP | 4,500,000 | 4,500,000 | 0 | 0 | 0 | 4,500,000 | 0.0% | 0 |
| UNFPA | 3,159,112 | 3,159,112 | 0 | 2,102,464 | 2,102,464 | 1,056,648 | 66.6% | 0 |
| UNHCR | 33,887,533 | 33,887,533 | 0 | 20,244,839 | 20,244,839 | 13,642,694 | 59.7% | 0 |
| UNICEF | 50,800,000 | 50,800,000 | 0 | 7,942,523 | 7,942,523 | 42,857,477 | 15.6% | 0 |
| Unity Foundation | 989,325 | 989,325 | 0 | 0 | 0 | 989,325 | 0.0% | 0 |
| WFP | 56,776,000 | 56,776,000 | 64,976 | 28,470,339 | 28,535,315 | 28,240,685 | 50.3% | 0 |
| WHO | 18,500,000 | 18,500,000 | 0 | 3,010,553 | 3,010,553 | 15,489,447 | 16.3% | 0 |
| YCF "Initiative" | 300,000 | 300,000 | 0 | 0 | 0 | 300,000 | 0.0% | 0 |
| YMCA | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0.0% | 0 |
| | | | | | | | | |

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|---------------------|--------------------|--------------------|---------------|-------------------|-------------------|--------------------|--------------|------------------|
| Grand Total: | 297,907,511 | 297,907,511 | 64,976 | 97,402,116 | 97,467,092 | 200,440,419 | 32.7% | 7,218,985 |
|---------------------|--------------------|--------------------|---------------|-------------------|-------------------|--------------------|--------------|------------------|

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year.