

Humanitarian Response Plan(s): Somalia 2016

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 27-May-2019 (Appeal launched on 07-December-2015)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACF - France	6,749,455	6,749,455	0	1,948,628	1,948,628	4,800,827	28.9%	0
ACT/Diakonie Emergency Aid	3,078,667	3,078,667	0	0	0	3,078,667	0.0%	0
ACT/NCA	2,103,325	2,103,325	0	1,457,771	1,457,771	645,554	69.3%	0
ACTED	2,460,000	2,460,000	0	1,587,792	1,587,792	872,208	64.5%	0
ADA	1,195,500	1,195,500	0	0	0	1,195,500	0.0%	0
ADESO	2,139,947	2,139,947	0	0	0	2,139,947	0.0%	0
ADRA	520,555	520,555	0	300,000	300,000	220,555	57.6%	0
AGROCARE	414,240	414,240	0	0	0	414,240	0.0%	0
Aid-Africa	250,467	250,467	0	0	0	250,467	0.0%	0
ALDEF	306,806	306,806	0	0	0	306,806	0.0%	0
AN	648,546	648,546	0	758,470	758,470	-109,924	100.0%	0
APD	876,498	876,498	0	0	0	876,498	0.0%	0
ARC	2,406,337	2,406,337	0	711,774	711,774	1,694,563	29.6%	0
ASEP	499,980	499,980	0	0	0	499,980	0.0%	0
AV	1,154,640	1,154,640	0	0	0	1,154,640	0.0%	0
AVORD	1,160,950	1,160,950	0	0	0	1,160,950	0.0%	0
AYUUB	805,790	805,790	0	0	0	805,790	0.0%	0
BPSC	253,000	253,000	0	0	0	253,000	0.0%	0
BRDO	822,200	822,200	0	0	0	822,200	0.0%	0
BTSC	796,700	796,700	0	0	0	796,700	0.0%	0

CARE Somalia	5,077,537	5,077,537	0	5,051,368	5,051,368	26,169	99.5%	0
CESVI	3,614,637	3,614,637	0	1,286,491	1,286,491	2,328,146	35.6%	0
CHEE	356,630	356,630	0	0	0	356,630	0.0%	0
CHF	0	0	0	3,847,958	3,847,958	-3,847,958	0.0%	0
CISP	3,328,396	3,328,396	0	0	0	3,328,396	0.0%	0
COOPI	5,703,545	5,703,545	0	2,565,006	2,565,006	3,138,539	45.0%	0
CPD	1,702,223	1,702,223	0	459,117	459,117	1,243,106	27.0%	0
CRS	5,572,713	5,572,713	0	0	0	5,572,713	0.0%	0
CW	10,878,240	10,878,240	0	4,220,201	4,220,201	6,658,039	38.8%	0
DA	367,000	367,000	0	0	0	367,000	0.0%	0
DEH	253,000	253,000	0	0	0	253,000	0.0%	0
DF	720,500	720,500	0	0	0	720,500	0.0%	0
DHO	318,000	318,000	0	0	0	318,000	0.0%	0
DPA	448,480	448,480	0	0	0	448,480	0.0%	0
DRC	13,803,355	13,803,355	0	4,267,947	4,267,947	9,535,408	30.9%	0
EVSO	244,664	244,664	0	0	0	244,664	0.0%	0
FAO	141,646,307	141,646,307	0	21,146,920	21,146,920	120,499,387	14.9%	0
FENPS	700,000	700,000	0	279,999	279,999	420,001	40.0%	0
FF	499,500	499,500	0	0	0	499,500	0.0%	0
GELDA	138,820	138,820	0	0	0	138,820	0.0%	0
GEWDO	455,136	455,136	0	0	0	455,136	0.0%	0
GMF	191,883	191,883	0	0	0	191,883	0.0%	0
GRRN	257,000	257,000	0	0	0	257,000	0.0%	0
GRT	1,455,385	1,455,385	0	0	0	1,455,385	0.0%	0
GSA	887,491	887,491	0	0	0	887,491	0.0%	0
GSDO	101,100	101,100	0	0	0	101,100	0.0%	0
HACDESA	170,304	170,304	0	0	0	170,304	0.0%	0
HAPEN	424,255	424,255	0	0	0	424,255	0.0%	0
HARD	271,960	271,960	0	0	0	271,960	0.0%	0
HARDA	470,700	470,700	0	0	0	470,700	0.0%	0
HAVOYOCO	496,100	496,100	0	0	0	496,100	0.0%	0
HDC	268,600	268,600	0	0	0	268,600	0.0%	0
HEAL	315,036	315,036	0	0	0	315,036	0.0%	0
HIJRA	1,673,729	1,673,729	0	247,856	247,856	1,425,873	14.8%	0

Himilo Foundation	748,700	748,700	0	0	0	748,700	0.0%	0
HINNA	978,870	978,870	0	0	0	978,870	0.0%	0
HIRDA	864,705	864,705	0	0	0	864,705	0.0%	0
HOD	500,000	500,000	0	0	0	500,000	0.0%	0
HRDO	1,626,846	1,626,846	0	200,000	200,000	1,426,846	12.3%	0
ICRDO	497,758	497,758	0	0	0	497,758	0.0%	0
ILO	12,331,709	12,331,709	0	0	0	12,331,709	0.0%	0
IMC	1,837,485	1,837,485	0	1,585,504	1,585,504	251,981	86.3%	0
IMS	1,158,971	1,158,971	0	0	0	1,158,971	0.0%	0
INSO	1,891,700	1,891,700	0	1,265,195	1,265,195	626,505	66.9%	0
INTERSOS	6,680,868	6,680,868	0	1,736,056	1,736,056	4,944,812	26.0%	0
IOM	30,172,174	30,172,174	7,224,920	13,331,860	20,556,780	9,615,394	68.1%	0
IRC	2,781,960	2,781,960	0	2,341,677	2,341,677	440,283	84.2%	0
IRDO	344,250	344,250	0	0	0	344,250	0.0%	0
IRW	208,000	208,000	0	0	0	208,000	0.0%	0
JCC	500,000	500,000	0	0	0	500,000	0.0%	0
JDO	750,639	750,639	0	0	0	750,639	0.0%	0
JF	924,232	924,232	0	0	0	924,232	0.0%	0
JLO	499,300	499,300	0	0	0	499,300	0.0%	0
KAALO Relief	864,880	864,880	0	494,884	494,884	369,996	57.2%	0
KISIMA	459,456	459,456	0	0	0	459,456	0.0%	0
MAG	654,236	654,236	0	0	0	654,236	0.0%	0
MEDAIR	1,002,500	1,002,500	0	0	0	1,002,500	0.0%	0
Mercy Corps	1,980,000	1,980,000	0	0	0	1,980,000	0.0%	0
Mercy-USA for Aid and Development	1,248,214	1,248,214	0	0	0	1,248,214	0.0%	0
NAPAD	1,195,420	1,195,420	0	0	0	1,195,420	0.0%	0
NCA+partners	431,769	431,769	0	0	0	431,769	0.0%	0
NGOs	0	0	0	8,969,616	8,969,616	-8,969,616	0.0%	0
NRC	27,607,238	27,607,238	0	17,770,259	17,770,259	9,836,979	64.4%	0
NRO	499,900	499,900	0	0	0	499,900	0.0%	0
OCHA	10,611,557	10,611,557	0	7,025,669	7,025,669	3,585,888	66.2%	0
OXFAM GB	5,100,000	5,100,000	0	0	0	5,100,000	0.0%	0
OXFAM Netherlands (NOVIB)	4,150,518	4,150,518	0	0	0	4,150,518	0.0%	0
PAC	363,847	363,847	0	0	0	363,847	0.0%	0

PAH	989,193	989,193	0	1,133,787	1,133,787	-144,594	100.0%	0
PASOS	484,603	484,603	0	0	0	484,603	0.0%	0
RAHMO	193,700	193,700	0	0	0	193,700	0.0%	0
RAWA	499,000	499,000	0	0	0	499,000	0.0%	0
READO	500,000	500,000	0	0	0	500,000	0.0%	0
RI	4,169,977	4,169,977	0	0	0	4,169,977	0.0%	0
RRP	687,000	687,000	0	0	0	687,000	0.0%	0
SADO	981,962	981,962	0	0	0	981,962	0.0%	0
SAF	725,000	725,000	0	0	0	725,000	0.0%	0
SAFUK-International	926,678	926,678	0	137,095	137,095	789,583	14.8%	0
Sage	631,405	631,405	0	0	0	631,405	0.0%	0
SAMA	1,100,997	1,100,997	0	0	0	1,100,997	0.0%	0
SC	14,008,084	14,008,084	0	10,695,550	10,695,550	3,312,534	76.4%	0
SCC	1,127,222	1,127,222	0	0	0	1,127,222	0.0%	0
SDIO	309,855	309,855	0	0	0	309,855	0.0%	0
SDRO	375,700	375,700	0	0	0	375,700	0.0%	0
SEDHURO	452,235	452,235	0	0	0	452,235	0.0%	0
SGJ	459,000	459,000	0	0	0	459,000	0.0%	0
SHAHRO	413,670	413,670	0	0	0	413,670	0.0%	0
SHARDO Relief	494,554	494,554	0	0	0	494,554	0.0%	0
Solidarités	5,000,000	5,000,000	0	947,961	947,961	4,052,039	19.0%	0
SOLNARDO	162,000	162,000	0	0	0	162,000	0.0%	0
SomaliAid	1,540,621	1,540,621	0	0	0	1,540,621	0.0%	0
SOMTRAG	480,850	480,850	0	0	0	480,850	0.0%	0
SORDES	282,594	282,594	0	0	0	282,594	0.0%	0
SORRDO	1,053,140	1,053,140	0	0	0	1,053,140	0.0%	0
Southern Aid	658,000	658,000	0	150,000	150,000	508,000	22.8%	0
SOYDA	1,507,202	1,507,202	0	0	0	1,507,202	0.0%	0
SRC	211,000	211,000	0	0	0	211,000	0.0%	0
SRDA	285,150	285,150	0	0	0	285,150	0.0%	0
SRDO	961,000	961,000	0	0	0	961,000	0.0%	0
SWISSO - Kalmo	1,664,665	1,664,665	0	197,342	197,342	1,467,323	11.9%	0
SYPD	5,124,000	5,124,000	0	873,587	873,587	4,250,413	17.0%	0
TARDO	649,380	649,380	0	0	0	649,380	0.0%	0

Trocaire	974,431	974,431	0	767,883	767,883	206,548	78.8%	0
TUOS	223,377	223,377	0	0	0	223,377	0.0%	0
UN Agencies	0	0	0	6,427,905	6,427,905	-6,427,905	0.0%	0
UNDSS	6,100,000	6,100,000	0	250,000	250,000	5,850,000	4.1%	0
UNFPA	12,735,620	12,735,620	0	1,074,655	1,074,655	11,660,965	8.4%	0
UN-HABITAT	1,492,115	1,492,115	0	0	0	1,492,115	0.0%	0
UNHCR	100,290,374	100,290,374	0	87,281,165	87,281,165	13,009,209	87.0%	0
UNICEF	82,268,287	82,268,287	0	34,132,631	34,132,631	48,135,656	41.5%	0
VSF (Germany)	1,114,512	1,114,512	0	1,700,680	1,700,680	-586,168	100.0%	0
VSF (Switzerland)	998,222	998,222	0	588,380	588,380	409,842	58.9%	0
WARDI	3,316,075	3,316,075	0	0	0	3,316,075	0.0%	0
WASDA	992,450	992,450	0	0	0	992,450	0.0%	0
WFP	247,851,550	247,851,550	0	208,528,742	208,528,742	39,322,808	84.1%	4,036,327
WHO	14,050,727	14,050,727	0	959,657	959,657	13,091,070	6.8%	0
WOCCA	1,987,376	1,987,376	0	99,992	99,992	1,887,384	5.0%	0
WRRS	2,749,544	2,749,544	0	447,574	447,574	2,301,970	16.3%	0
WVI	6,011,714	6,011,714	0	2,873,224	2,873,224	3,138,490	47.8%	0
Grand Total:	885,189,342	885,189,342	7,224,920	464,125,828	471,350,748	413,838,594	53.2%	4,036,327

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year.