

## Humanitarian Response Plan(s): occupied Palestinian territory 2016

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 23-May-2019 (Appeal launched on 07-December-2015)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
AAA	463,132	463,132	0	0	0	463,132	0.0%	0
ACF - Spain	10,114,455	10,114,455	0	1,392,392	1,392,392	8,722,063	13.8%	0
ACT/DCA	1,042,340	1,042,340	0	897,666	897,666	144,674	86.1%	0
ACT/Diakonia, Sweden	549,506	549,506	0	469,704	469,704	79,802	85.5%	0
ACTED	3,618,098	3,618,098	0	994,686	994,686	2,623,412	27.5%	0
ActionAid	120,815	120,815	0	0	0	120,815	0.0%	0
ADWAR	142,400	142,400	0	40,000	40,000	102,400	28.1%	0
AFKAR	104,419	104,419	0	0	0	104,419	0.0%	0
AISHA	212,500	212,500	0	152,140	152,140	60,360	71.6%	0
APS	532,091	532,091	0	175,988	175,988	356,103	33.1%	0
ARIJ	205,380	205,380	0	0	0	205,380	0.0%	0
ASDPD	509,835	509,835	0	0	0	509,835	0.0%	0
B'Tselem	146,369	146,369	0	90,935	90,935	55,434	62.1%	0
CARE	5,836,868	5,836,868	0	5,613,985	5,613,985	222,883	96.2%	0
CISP	804,750	804,750	0	0	0	804,750	0.0%	0
CMBM	434,820	434,820	0	0	0	434,820	0.0%	0
CTCCM	655,500	655,500	0	0	0	655,500	0.0%	0
Development and Peace	1,378,634	1,378,634	0	1,532,567	1,532,567	-153,933	100.0%	0
EducAid	703,200	703,200	0	326,674	326,674	376,526	46.5%	0
ERF (OCHA)	0	0	0	4,318,904	4,318,904	-4,318,904	0.0%	0

ESDC	2,410,828	2,410,828	0	299,451	299,451	2,111,377	12.4%	0
FAO	33,849,300	33,849,300	0	2,658,788	2,658,788	31,190,512	7.9%	0
FPSC	468,975	468,975	0	0	0	468,975	0.0%	0
GVC	3,871,849	3,871,849	0	0	0	3,871,849	0.0%	0
HelpAge	1,046,587	1,046,587	0	0	0	1,046,587	0.0%	0
HI	2,030,000	2,030,000	0	218,939	218,939	1,811,061	10.8%	0
HRDF	115,500	115,500	0	0	0	115,500	0.0%	0
HWC	128,700	128,700	0	0	0	128,700	0.0%	0
IRW	2,168,200	2,168,200	0	1,224,440	1,224,440	943,760	56.5%	0
Jahalin	166,104	166,104	0	0	0	166,104	0.0%	0
MDC	1,495,167	1,495,167	0	0	0	1,495,167	0.0%	0
MDM France	757,171	757,171	0	1,443,259	1,443,259	-686,088	100.0%	0
MDM Suisse	241,245	241,245	0	0	0	241,245	0.0%	0
Medico International	1,630,000	1,630,000	0	1,199,760	1,199,760	430,240	73.6%	0
Medina	200,000	200,000	0	0	0	200,000	0.0%	0
Mercy Corps	3,728,757	3,728,757	0	741,068	741,068	2,987,689	19.9%	0
MIFTAH	162,000	162,000	0	0	0	162,000	0.0%	0
NECC	287,830	287,830	0	0	0	287,830	0.0%	0
NPA	988,754	988,754	0	796,402	796,402	192,352	80.5%	0
NRC	24,112,373	24,112,373	0	16,702,489	16,702,489	7,409,884	69.3%	0
OCHA	8,297,392	7,585,874	0	4,412,128	4,412,128	3,173,746	58.2%	0
OHCHR	639,102	639,102	0	291,262	291,262	347,840	45.6%	0
OVERSEAS-Onlus	527,188	527,188	0	0	0	527,188	0.0%	0
OXFAM GB	3,540,570	3,540,570	0	1,814,059	1,814,059	1,726,511	51.2%	0
Oxfam Italia	2,776,787	2,776,787	0	249,043	249,043	2,527,744	9.0%	0
OXFAM Netherlands (NOVIB)	577,014	577,014	0	0	0	577,014	0.0%	0
PARC	1,487,200	1,487,200	0	248,168	248,168	1,239,032	16.7%	0
PCC	555,029	555,029	0	0	0	555,029	0.0%	0
PCDCR	530,000	530,000	0	0	0	530,000	0.0%	0
PCHR	337,436	337,436	0	0	0	337,436	0.0%	0
PECEP	506,500	506,500	0	0	0	506,500	0.0%	0
PFA	233,300	233,300	0	0	0	233,300	0.0%	0
PHG	418,370	418,370	0	0	0	418,370	0.0%	0
PSCCW	190,196	190,196	0	0	0	190,196	0.0%	0

PU-AMI	1,489,837	1,489,837	0	1,742,037	1,742,037	-252,200	100.0%	0
PWWSD	258,390	258,390	0	0	0	258,390	0.0%	0
PYU	789,534	789,534	0	0	0	789,534	0.0%	0
Qatar RC	1,178,334	1,178,334	0	0	0	1,178,334	0.0%	0
RWDS	247,260	247,260	0	0	0	247,260	0.0%	0
SC	5,368,248	5,368,248	0	0	0	5,368,248	0.0%	0
SEAPPI/NEAPPI	1,154,808	1,154,808	0	716,932	716,932	437,876	62.1%	0
SWG	438,080	438,080	0	0	0	438,080	0.0%	0
SYFS	557,500	557,500	0	0	0	557,500	0.0%	0
TASD	308,450	308,450	0	0	0	308,450	0.0%	0
UAWC	2,734,040	2,734,040	0	0	0	2,734,040	0.0%	0
UHWC	340,064	340,064	0	0	0	340,064	0.0%	0
UNDP	6,800,000	6,800,000	0	2,529,136	2,529,136	4,270,864	37.2%	0
UNESCO	2,560,454	2,560,454	0	0	0	2,560,454	0.0%	0
UNFPA	2,863,080	2,863,080	0	3,361,338	3,361,338	-498,258	100.0%	0
UN-HABITAT	2,321,900	2,321,900	0	0	0	2,321,900	0.0%	0
UNICEF	33,041,102	33,041,102	0	8,579,608	8,579,608	24,461,494	26.0%	0
UNMAS	3,338,547	3,338,547	0	2,371,517	2,371,517	967,030	71.0%	0
UNRWA	304,882,858	304,882,858	0	159,085,653	159,085,653	145,797,205	52.2%	0
VDT	638,000	638,000	0	87,719	87,719	550,281	13.7%	0
WAC	115,605	115,605	0	0	0	115,605	0.0%	0
WATC	163,387	163,387	0	0	0	163,387	0.0%	0
WCH	566,268	566,268	0	0	0	566,268	0.0%	0
WFP	63,177,679	63,177,679	0	40,504,445	40,504,445	22,673,234	64.1%	0
WHO	3,556,728	3,556,728	0	2,654,582	2,654,582	902,146	74.6%	0
WVI	4,223,325	4,223,325	0	1,752,095	1,752,095	2,471,230	41.5%	0
Yesh Din	250,000	250,000	0	0	0	250,000	0.0%	0

<b>Grand Total:</b>	<b>571,414,014</b>	<b>570,702,496</b>	<b>0</b>	<b>271,689,959</b>	<b>271,689,959</b>	<b>299,012,537</b>	<b>47.6%</b>	<b>0</b>
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CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year.