

Humanitarian Response Plan(s): Djibouti 2016

Table C: Requirements, funding and outstanding pledges per appealing organization

Report as of 27-May-2019 (Appeal launched on 07-December-2015)

<http://fts.unocha.org> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and recipient organizations.

Organization	Original requirements USD A	Revised requirements USD B	Carry-over USD C	Funding USD D	Total resources available USD E=C+D	Unmet requirements USD B-E	% Covered E/B	Outstanding pledges USD F
ACF - France	150,000	150,000	0	0	0	150,000	0.0%	0
DRC	4,872,219	4,872,219	0	171,340	171,340	4,700,879	3.5%	0
FAO	7,150,000	7,150,000	0	758,156	758,156	6,391,844	10.6%	0
IOM	8,690,000	8,690,000	0	199,983	199,983	8,490,017	2.3%	0
JUH	926,000	926,000	0	0	0	926,000	0.0%	0
NRC	650,000	650,000	0	805,273	805,273	-155,273	100.0%	0
SOS Sahel International	235,000	235,000	0	0	0	235,000	0.0%	0
UNFPA	980,000	980,000	0	0	0	980,000	0.0%	0
UNHCR	32,827,830	32,827,830	0	14,106,281	14,106,281	18,721,549	43.0%	0
UNICEF	3,508,234	3,508,234	0	511,081	511,081	2,997,153	14.6%	0
WFP	12,875,879	12,875,879	702,880	8,739,533	9,442,413	3,433,466	73.3%	0
WHO	1,937,021	1,937,021	0	300,130	300,130	1,636,891	15.5%	0
Grand Total:	74,802,183	74,802,183	702,880	25,591,777	26,294,657	48,507,526	35.2%	0

CAP: The consolidated appeals process (CAP) is the precursor to the current humanitarian programming cycle (HPC).

Carry-over: Previous year's carry-over stocks (i.e. stocks physically in-country at 31 December) and carry-over contributions (i.e. funds committed by the donor at 31 December), not spent or used in the previous year.